



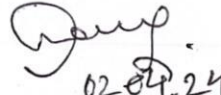
**SUMMARY OF REVISED ANNUAL PROCUREMENT PLAN  
FOR HQ. MT. POOL, CAAB, KURMITOLA, DHAKA-1229.  
FY: 2023-2024**

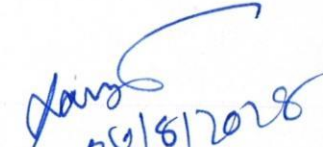
| Code No | Carried Over (On going) |                      |                         | New Jobs     |                      |                         | Summary      |                      |                         |
|---------|-------------------------|----------------------|-------------------------|--------------|----------------------|-------------------------|--------------|----------------------|-------------------------|
|         | No. of works            | Estimated Cost (Lac) | Budget Allocation (Lac) | No. of works | Estimated Cost (Lac) | Budget Allocation (Lac) | No. of works | Estimated Cost (Lac) | Budget Allocation (Lac) |
| 1       | 2                       | 3                    | 4                       | 5            | 6                    | 7                       | 8 (2+5)      | 9 (3+6)              | 10                      |
| 3258101 | 33                      | 342.25               | -                       | 06           | 33.30                | 320.00                  | 39           | 375.55               | 320.00                  |
| 3258102 | -                       | -                    | -                       | 12           | 550.00               | 550.00                  | 12           | 550.00               | 550.00                  |

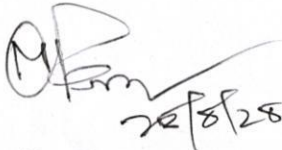
সদয় অবগতির জন্য জানানো যাচ্ছে যে, সদর দপ্তর প্রশাসন বিভাগের ২০২৩-২০২৪ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৩-২০২৪ আর্থিক সালে চলমান রেখে শুধু মাত্র ফ্রেমওয়ার্কের কাজগুলো e-GP ব্যতীত টেন্ডার প্রক্রিয়া সম্পন্ন করা হয়েছে। এমতাবস্থায়, এতদসঙ্গে প্রণীত ২০২৩-২০২৪ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

  
সহকারী পরিচালক (এমটি)  
সিএএবি, সদর দপ্তর, ঢাকা


  
উপ-পরিচালক (প্রশাসন)  
সিএএবি, সদর দপ্তর, ঢাকা

  
০২/০৮/২৪  
পরিচালক (প্রশাসন)  
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২৫/০৮/২৪  
পরিচালক (পরিকল্পনা, অপারেশনাল  
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সিএএবি, সদর দপ্তর, ঢাকা

**Approved**  
  
২৬/০৮-২৪  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর  
কুর্মিটোলা, ঢাকা

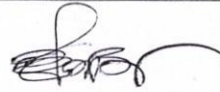


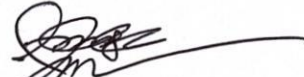
**REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL**  
**FINANCIAL YAER: 2023-2024 (01.07.2023-30.06.2024)**


Ministry/Division : Ministry of Civil Aviation and Tourism  
 Agency : Civil Aviation Authority of Bangladesh  
 Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101


Budget : Revenue  
 Budget Allocation for FY 2023-2024 TK. 320.00 (in lac)

| Serial No. | Pack-age No. | Description of Procurement Package Goods/Equipment   | Unit | Qty. | Procurement method & Type | Contract Approving Authority | Source of Fund | Estimated Cost of (Tk.) | Time Code for Process | Not use in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Priority |
|------------|--------------|--|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|
| 0          | 1            | 2  | 3    | 4    | 5                         | 6                            | 7              | 8                       | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              | 19       |
| 1.         | GR-01        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ. MT.Pool different type of Car, Pickup, Jeep (26 Vehicles) | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 8,50,000.00             | Planned Dates         |                  | 01.11.23                 | 19.11.23       | 03.12.23          | 10.12.23          | 17.12.23              | 14.01.24            | 75                               | 85                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 19             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 2.         | GR-02        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ. MT.Pool different Vehicles ( 16 Vehicles )                | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 4,31,000.00             | Planned Dates         |                  | 04.02.24                 | 20.02.24       | 05.03.24          | 12.03.24          | 19.03.24              | 17.03.24            | 72                               | 92                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 16             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 3.         | GR-03        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ.MT.Pool different Vehicles ( 8 Vehicles )                  | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 8,53,000.00             | Planned Dates         |                  | 30.01.24                 | 20.02.24       | 05.03.24          | 12.03.24          | 19.03.24              | 17.04.24            | 76                               | 96                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 20             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 4.         | GR-04        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ. MT.Pool different Vehicles ( 17 Vehicles )                | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 2,70,000.00             | Planned Dates         |                  | 30.01.24                 | 20.02.24       | 05.03.24          | 12.03.24          | 19.03.24              | 17.04.24            | 76                               | 96                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 20             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 5.         | GR-05        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ.MT.Pool different Vehicles (14 Vehicles)                   | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 7,21,000.00             | Planned Dates         |                  | 30.01.24                 | 20.02.24       | 05.03.24          | 12.03.24          | 19.03.24              | 17.04.24            | 76                               | 96                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 20             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 6.         | GR-06        | Supply of Spare Parts, Fitting & Fixing and Others Necessary works for HQ.MT. Pool different Vehicles (15 Vehicles)              | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 4,75,000.00             | Planned Dates         |                  | 30.01.24                 | 20.02.24       | 05.03.24          | 12.03.24          | 19.03.24              | 17.04.24            | 76                               | 96                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 20             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 7.         | GR-07        | Supply of Spare Parts, Fitting & Fixing and Others Necessary works for HQ.MT. Pool different Vehicles (28 Vehicles)              | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 5,93,000.00             | Planned Dates         |                  | 04.02.24                 | 19.02.24       | 04.03.24          | 11.03.24          | 18.03.24              | 15.04.24            | 71                               | 91                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 15             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 8.         | GR-08        | Supply of Spare Parts, Fitting & Fixing and Others Necessary works for HQ.MT. Pool different Vehicles (10 Vehicles)              | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 7,44,000.00             | Planned Dates         |                  | 04.02.24                 | 19.02.24       | 04.03.24          | 11.03.24          | 18.03.24              | 15.04.24            | 71                               | 91                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 15             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 9.         | GR-09        | Supply of different size Tyre for use in HQ.MT.Pool different Vehicles.  | Lot  | 01   | LTM (NCT)                 | HOPE                         | Own Fund       | 30,18,000.00            | Planned Dates         |                  | 24.09.23                 | 09.10.23       | 23.10.23          | 30.10.23          | 07.11.23              | 05.12.23            | 71                               | 91                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 15             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 10.        | GR-10        | Procurement of different size of Battery for use in HQ.MT.Pool CAAB through Framework Contract for Financial Year 2023-2024      | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 10,00,000.00            | Planned Dates         |                  | 05.11.23                 | 22.11.23       | 06.12.23          | 13.12.23          | 20.12.23              | 17.01.24            | 73                               | 93                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 17             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 11.        | GR-11        | Supply of Consumable Items for use in day by day & Washing Section, Denting Section for HQ. MT. Pool Different Vehicles          | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 7,12,000.00             | Planned Dates         |                  | 06.02.24                 | 22.02.24       | 07.03.24          | 14.03.24          | 21.03.24              | 18.04.24            | 72                               | 92                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 16             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 12.        | GR-12        | Supply of Spare Parts, Fitting & Fixing and Others Necessary works for HQ.MT. Pool different Vehicles (12 Vehicles)              | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 8,07,000.00             | Planned Dates         |                  | 30.01.24                 | 22.02.24       | 07.03.24          | 14.03.24          | 21.03.24              | 18.04.24            | 79                               | 99                              | on going |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 23             | 14                | 07                | 07                    | 28                  |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |

  
 AE (AUTO)

  
 AD (M.T)

  
 DD (Admin)

  
 D (Admin) **Approved**  
 02/04/24



**REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL**  
**FINANCIAL YAER: 2023-2024 (01.07.2023-30.06.2024)**

Ministry/Division

: Ministry of Civil Aviation and Tourism

Budget : Revenue

Agency

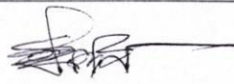
: Civil Aviation Authority of Bangladesh

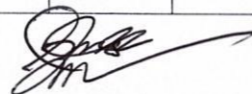
Budget Allocation for FY 2023-2024 TK. 320.00 (in lac)


Procuring Entity Name and Code

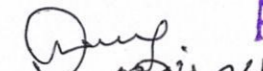
: Director (Admin), CAAB HQ.-3258101

| Serial No. | Pack-age No. | Description of Procurement Package Goods/Equipment  | Unit | Qty. | Procurement method & Type | Contract Approving Authority | Source of Fund | Estimated Cost of (Tk.) | Time Code for Process | Not use in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Priority |
|------------|--------------|---|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|
| 13.        | GR-13        | Supply of Spare Parts, Fitting & Fixing and Others Necessary works for HQ.MT. Pool different Vehicles (13 Vehicles)   | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 4,21,000.00             | Planned Dates         |                  | 04.02.24                 | 19.02.24       | 04.03.24          | 11.03.24          | 18.03.24              | 15.04.24            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 15             | 14                | 07                | 07                    | 28                  | 71                               | 91                              | on going |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 14.        | GR-14        | Supply, Installation, Testing, commissioning of latest machinery equipment, Tools and others necessary work at HQ. MT Pool, CAAB, Dhaka                               | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 1,00,000.00             | Planned Dates         |                  | 05.04.24                 | 25.04.24       | 08.05.24          | 15.05.24          | 22.05.24              | 20.06.24            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 20             | 14                | 07                | 07                    | 28                  | 76                               | 96                              | New      |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 15.        | GR-15        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ.MT.Pool different Vehicles ( 19 Vehicles )  | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 6,90,000.00             | Planned Dates         |                  | 22.01.23                 | 08.02.23       | 23.02.23          | 02.03.23          | 09.03.23              | 06.04.23            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 17             | 15                | 07                | 07                    | 28                  | 74                               | 94                              | on going |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 16.        | GR-16        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ.MT.Pool different Vehicles (21 Vehicles)  | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 7,20,000.00             | Planned Dates         |                  | 07.04.24                 | 25.04.24       | 08.05.24          | 15.05.24          | 22.05.24              | 20.06.24            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 18             | 14                | 07                | 07                    | 28                  | 74                               | 94                              | New      |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 17.        | GR-17        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ.MT.Pool different Vehicles ( 32 Vehicles )  | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 7,40,000.00             | Planned Dates         |                  | 22.03.24                 | 11.04.24       | 25.04.24          | 01.05.24          | 08.05.24              | 06.06.24            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 20             | 14                | 07                | 07                    | 28                  | 76                               | 96                              | New      |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 18.        | GR-18        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ.MT.Pool different Vehicles ( 9 Vehicles )   | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 6,80,000.00             | Planned Dates         |                  | 05.04.24                 | 25.04.24       | 08.05.24          | 15.05.24          | 22.05.24              | 20.06.24            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 20             | 14                | 07                | 07                    | 28                  | 76                               | 96                              | New      |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 19.        | GR-19        | Supply of Spare Parts for Volcanizing Machine & Different Repairing works   | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 1,60,000.00             | Planned Dates         |                  | 01.11.23                 | 16.11.23       | 30.11.23          | 07.12.23          | 14.12.23              | 11.01.24            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 15             | 14                | 07                | 07                    | 28                  | 71                               | 91                              | on going |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 20.        | GR-20        | Supply and Installation of 2 (Two) Post Lifting Hydraulic Equipment and Others Items for HQ. MT. Pool Auto Repairing works use in Different Vehicles Repairing Works. | Lot  | 01   | OTM (NCT)                 | HOPE                         | Own Fund       | 25,20,000.00            | Planned Dates         |                  | 05.12.22                 | 20.12.22       | 03.01.23          | 10.01.23          | 26.02.23              | 22.03.23            |                                  | 21.10.23                        |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 15             | 14                | 07                | 46                    | 24                  | 106                              | 315                             | on going |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 21.        | GR-21        | Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ.MT.Pool different Vehicles (7 Vehicles)   | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 4,60,000.00             | Planned Dates         |                  | 11.05.23                 | 25.05.23       | 10.06.23          | 17.06.23          | 24.06.23              | 21.07.23            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 14             | 15                | 07                | 07                    | 28                  | 71                               | 91                              | on going |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 22.        | GR-22        | Supply of Spare Parts, Fitting & Fixing and Others Necessary works for HQ.MT. Pool of Motor Cycle No-11-3945, 1962,8750 & 22-0841                                     | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 1,50,000.00             | Planned Dates         |                  | 04.02.24                 | 19.02.24       | 04.03.24          | 11.03.24          | 18.03.24              | 15.04.24            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 15             | 14                | 07                | 07                    | 28                  | 71                               | 91                              | on going |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 23.        | GR-23        | Procurement of Spare Parts, Fitting & Fixing and Others Necessary works for HQ.MT. Pool different Type of Jeep (6 Vehicles)   | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 5,90,000.00             | Planned Dates         |                  | 05.04.24                 | 25.04.24       | 08.05.24          | 15.05.24          | 22.05.24              | 20.06.24            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 20             | 14                | 07                | 07                    | 28                  | 76                               | 96                              | New      |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 24.        | GR-24        | Procurement of Spare Parts, Fitting & Fixing and Others Necessary works for HQ.MT. Pool different Type of Microbus  | Lot  | 01   | LTM (NCT)                 | M (OPS)                      | Own Fund       | 5,00,000.00             | Planned Dates         |                  | 07.04.24                 | 25.04.24       | 08.05.24          | 15.05.24          | 22.05.24              | 20.06.24            |                                  |                                 |          |
|            |              |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 18             | 14                | 07                | 07                    | 28                  | 74                               | 94                              | New      |
|            |              |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |

  
AE (AUTO)

  
AD (M.T)

  
DD (Admin)

  
D (Admin) 02.04.24

**Approved**  




**REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL**  
FINANCIAL YAER: 2023-2024 (01.07.2023-30.06.2024)

Ministry/Division

: Ministry of Civil Aviation and Tourism

Budget : Revenue

Agency


: Civil Aviation Authority of Bangladesh

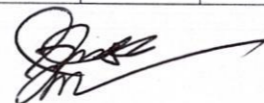
Budget Allocation for FY 2023-2024 TK. 320.00 (in lac)


Procuring Entity Name and Code

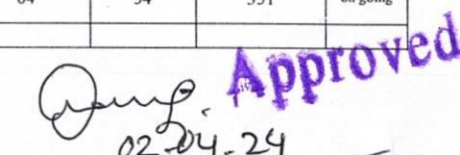
: Director (Admin), CAAB HQ.-3258101

| Serial No. | Pack-age No.     | Description of Procurement Package Goods/Equipment  | Unit | Qty. | Procurement method & Type | Contract Approving Authority | Source of Fund | Estimated Cost of (Tk.) | Time Code for Process | Not use in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Priority |  |  |  |  |  |  |  |
|------------|------------------|---|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|--|--|--|--|--|--|--|
| 0          | 1                | 2   | 3    | 4    | 5                         | 6                            | 7              | 8                       | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              | 19       |  |  |  |  |  |  |  |
| 25.        | HQ/MT.POOL/GR-01 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Toyota Land Cruiser, Daihatsu Rocky & Terios Jeep and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024        | Nos  | 04   | OTM (NCT)                 | HOPE                         | Own Fund       | 10,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  | <b>Lot-02, Others Country:</b><br>Procurement of Spare Parts for Toyota Land Cruiser, Daihatsu Rocky & Terios Jeep and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024 |      |      |                           |                              |                |                         | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
| 26.        | HQ/MT.POOL/GR-02 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Tata Bus /Tata Truck and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024                                     | Nos  | 03   | OTM (NCT)                 | HOPE                         | Own Fund       | 10,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  | <b>Lot-02, Others Country:</b><br>Procurement of Spare Parts for Tata Bus /Tata Truck and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024                              |      |      |                           |                              |                |                         | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
| 27.        | HQ/MT.POOL/GR-03 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Toyota Prado Jeep (Diesel) and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024                               | Nos  | 02   | OTM (NCT)                 | HOPE                         | Own Fund       | 10,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  | <b>Lot-02, Others Country:</b><br>Procurement of Spare Parts for Toyota Prado Jeep (Diesel) and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024                        |      |      |                           |                              |                |                         | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
| 28.        | HQ/MT.POOL/GR-04 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Pajero Sports Jeep (Diesel) and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024                              | Nos  | 14   | OTM (NCT)                 | HOPE                         | Own Fund       | 24,50,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
| 29.        | HQ/MT.POOL/GR-05 | <b>Lot-02, Others Country:</b><br>Procurement of Spare Parts for Pajero Sports Jeep (Diesel) and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024                       | Nos  | 14   | OTM (NCT)                 | HOPE                         | Own Fund       | 18,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |

  
AE (AUTO)

  
AD (M.T)

  
DB (Admin)

  
D (Admin)  
02.04.24  
**Approved**



**REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL**  
**FINANCIAL YAER: 2023-2024 (01.07.2023-30.06.2024)**

Ministry/Division : Ministry of Civil Aviation and Tourism

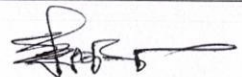
Agency : Civil Aviation Authority of Bangladesh


Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101


Budget : Revenue

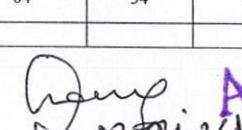

Budget Allocation for FY 2023-2024 TK. 320.00 (in lac)

| Serial No. | Pack-age No.     | Description of Procurement Package Goods/Equipment   | Unit | Qty. | Procurement method & Type | Contract Approving Authority | Source of Fund | Estimated Cost of (Tk.) | Time Code for Process | Not use in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Priority |  |  |  |  |  |  |  |
|------------|------------------|--|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|--|--|--|--|--|--|--|
| 0          | 1                | 2  | 3    | 4    | 5                         | 6                            | 7              | 8                       | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              | 19       |  |  |  |  |  |  |  |
| 30.        | HQ/MT.POOL/GR-06 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Mitsubishi Outlander Jeep and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024                           | Nos  | 04   | OTM (NCT)                 | HOPE                         | Own Fund       | 10,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
| 31.        | HQ/MT.POOL/GR-07 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Mitsubishi Pajero-V-6 (Hard Jeep)/Hyundai Hard Jeep and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024 | Nos  | 03   | OTM (NCT)                 | HOPE                         | Own Fund       | 10,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
| 32.        | HQ/MT.POOL/GR-08 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Mitsubishi Pajero Jeep and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024                              | Nos  | 09   | OTM (NCT)                 | HOPE                         | Own Fund       | 16,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
| 33.        | HQ/MT.POOL/GR-09 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Mitsubishi Pickup L-200 and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024                             | Nos  | 03   | OTM (NCT)                 | HOPE                         | Own Fund       | 10,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |  |

  
AE (AUTO)

  
AD (M.T)

  
DD (Admin)

  
D (Admin) 02-04-24  
**Approved**  


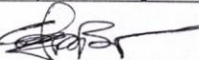



**REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL**  
FINANCIAL YAER: 2023-2024 (01.07.2023-30.06.2024)

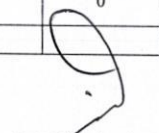
Ministry/Division : Ministry of Civil Aviation and Tourism  
Agency : Civil Aviation Authority of Bangladesh  
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

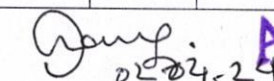
Budget : Revenue  
Budget Allocation for FY 2023-2024 TK. 320.00 (in lac)

| Serial No. | Pack-age No.     | Description of Procurement Package Goods/Equipment   | Unit | Qty. | Procurement method & Type | Contract Approving Authority | Source of Fund | Estimated Cost of (Tk.) | Time Code for Process | Not use in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Priority |  |  |  |  |  |  |
|------------|------------------|--|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|--|--|--|--|--|--|
| 0          | 1                | 2  | 3    | 4    | 5                         | 6                            | 7              | 8                       | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              | 19       |  |  |  |  |  |  |
| 34.        | HQ/MT.POOL/GR-10 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Nissan/Mitsubishi Pickup-Double Cabin and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024       | Nos  | 10   | OTM (NCT)                 | HOPE                         | Own Fund       | 20,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |
|            |                  | Planned Dates  |      |      |                           |                              |                |                         |                       | 12.07.2023       | 06.08.23                 | 10.08.23       | 17.08.23          | 30.08.23          | 03.09.23              |                     |                                  |                                 |          |  |  |  |  |  |  |
|            |                  | Planned Days   |      |      |                           |                              |                |                         |                       | 0                | 25                       | 05             | 07                | 13                | 04                    | 54                  | 351                              | on going                        |          |  |  |  |  |  |  |
|            |                  | Actual Dates   |      |      |                           |                              |                |                         |                       |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |
| 35.        | HQ/MT.POOL/GR-11 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Ford Pickup Double/Tata Pickup and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024              | Nos  | 04   | OTM (NCT)                 | HOPE                         | Own Fund       | 11,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |
|            |                  | Planned Dates  |      |      |                           |                              |                |                         |                       | 12.07.2023       | 06.08.23                 | 10.08.23       | 17.08.23          | 30.08.23          | 03.09.23              |                     |                                  |                                 |          |  |  |  |  |  |  |
|            |                  | Planned Days   |      |      |                           |                              |                |                         |                       | 0                | 25                       | 05             | 07                | 13                | 04                    | 54                  | 351                              | on going                        |          |  |  |  |  |  |  |
|            |                  | Actual Dates   |      |      |                           |                              |                |                         |                       |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |
| 36.        | HQ/MT.POOL/GR-12 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Mitsubishi (Lancer Saloon/Electra Car and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024       | Nos  | 03   | OTM (NCT)                 | HOPE                         | Own Fund       | 12,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |
|            |                  | Planned Dates  |      |      |                           |                              |                |                         |                       | 12.07.2023       | 06.08.23                 | 10.08.23       | 17.08.23          | 30.08.23          | 03.09.23              |                     |                                  |                                 |          |  |  |  |  |  |  |
|            |                  | Planned Days   |      |      |                           |                              |                |                         |                       | 0                | 25                       | 05             | 07                | 13                | 04                    | 54                  | 351                              | on going                        |          |  |  |  |  |  |  |
|            |                  | Actual Dates   |      |      |                           |                              |                |                         |                       |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |
| 37.        | HQ/MT.POOL/GR-13 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for (Mitsubishi Sedan /Nissan Sunny Saloon Car) and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024 | Nos  | 05   | OTM (NCT)                 | HOPE                         | Own Fund       | 10,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |  |  |  |  |  |  |
|            |                  |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |
|            |                  | Planned Dates  |      |      |                           |                              |                |                         |                       | 12.07.2023       | 06.08.23                 | 10.08.23       | 17.08.23          | 30.08.23          | 03.09.23              |                     |                                  |                                 |          |  |  |  |  |  |  |
|            |                  | Planned Days   |      |      |                           |                              |                |                         |                       | 0                | 25                       | 05             | 07                | 13                | 04                    | 54                  | 351                              | on going                        |          |  |  |  |  |  |  |
|            |                  | Actual Dates   |      |      |                           |                              |                |                         |                       |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |  |  |  |  |  |  |

  
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**Approved**  
2024-29



**REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL**  
 FINANCIAL YAER: 2023-2024 (01.07.2023-30.06.2024)

Ministry/Division : Ministry of Civil Aviation and Tourism  
 Agency : Civil Aviation Authority of Bangladesh  
 Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue  
 Budget Allocation for FY 2023-2024 TK. 320.00 (in lac)

| Serial No. | Pack-age No.     | Description of Procurement Package Goods/Equipment  | Unit | Qty. | Procurement method & Type | Contract Approving Authority | Source of Fund | Estimated Cost of (Tk.) | Time Code for Process | Not use in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Priority |
|------------|------------------|---|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|
| 0          | 1                | 2   | 3    | 4    | 5                         | 6                            | 7              | 8                       | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              | 19       |
| 38.        | HQ/MT.POOL/GR-14 | <b>Lot-01, Genuine:</b><br>Procurement of Spare Parts for Toyota Hiace Microbus and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024        | Nos  | 06   | OTM (NCT)                 | HOPE                         | Own Fund       | 12,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |
| 39.        | HQ/MT.POOL/GR-15 | <b>Lot-02, Others Country:</b><br>Procurement of Spare Parts for Toyota Hiace Microbus and Other Items for HQ. MT. POOL, CAAB through Framework Agreement for 2023-2024 | Nos  | 06   | OTM (NCT)                 | HOPE                         | Own Fund       | 10,00,000.00            | Planned Dates         |                  | 12.07.2023               | 06.08.23       | 10.08.23          | 17.08.23          | 30.08.23              | 03.09.23            |                                  |                                 |          |
|            |                  |   |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 25             | 05                | 07                | 13                    | 04                  | 54                               | 351                             | on going |
|            |                  |   |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |

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# REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL


FINANCIAL YAER: 2023-2024 (01.07.2023-30.06.2024)


Ministry/Division : Ministry of Civil Aviation and Tourism  
 Agency : Civil Aviation Authority of Bangladesh  
 Procuring Entity Name and Code : Director (Admin), CAAB HQ.-**3258102**

Budget : Revenue  
 Budget Allocation for FY 2023-2024 TK. 550.00 (in lac)

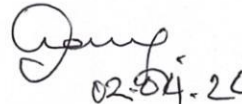
| Serial No. | Pack-age No. | Description of Procurement Package Goods/Equipment   | Unit | Qty. | Procurement method & Type | Contract Approving Authority | Source of Fund | Estimated Cost of (Tk.) | Time Code for Process | Not use in Goods | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | Priority |
|------------|--------------|--|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|
| 0          | 1            | 2  | 3    | 4    | 5                         | 6                            | 7              | 8                       | 9                     | 10               | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              | 19       |
| 1.         | GR-01        | Supply of Fuel (Octan, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258101) | Lot  | 12   | DPM (NCT)                 | HOPE                         | Own Fund       | 5,50,00,000.00          | Planned Dates         |                  | 20.02.24                 | 11.03.24       | 25.03.24          | 01.04.24          | 08.04.24              | 06.05.24            |                                  |                                 |          |
|            |              |  |      |      |                           |                              |                |                         | Planned Days          |                  | 0                        | 20             | 14                | 07                | 07                    | 28                  | 76                               | 91                              |          |
|            |              |  |      |      |                           |                              |                |                         | Actual Dates          |                  |                          |                |                   |                   |                       |                     |                                  |                                 |          |

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D (Admin)