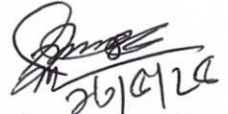
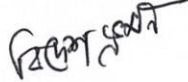


SUMMARY OF REVISED ANNUAL PROCUREMENT PLAN
FOR HQ. MT. POOL, CAAB, KURMITOLA, DHAKA-1229.
Financial Year: 2024-2025

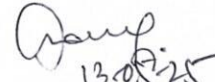
Code No	New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7
3258101(Repair & Maintenance)	70	711.30737	350.00	70	711.30737	350.00
3258102 (Fuel)	02	108.3566	500.00	02	108.3566	500.00

সদর অবগতির জন্য জানানো যাচ্ছে যে, সদর দপ্তর প্রশাসন বিভাগের ২০২৪-২০২৫ আর্থিক সালের Revised Annual Procurement Plan সংশোধিত বাজেট অনুসারে প্রস্তুত করা হয়েছে। এমতাবস্থায়, এতদসঙ্গে প্রণীত ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।


সহকারী পরিচালক (এমটি)
সিএএবি, সদর দপ্তর, ঢাকা
মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর
এমটিপুল, সিএএবি, কুর্মিটোলা, ঢাকা।


উপ-পরিচালক (প্রশাসন)
সিএএবি, সদর দপ্তর, ঢাকা

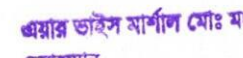

পরিচালক (পরিকল্পনা, অপারেশনাল
প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা


পরিচালক (প্রশাসন)
সিএএবি, সদর দপ্তর, ঢাকা
আবু সায়েদ মোঃ মাসুদ জসী
পরিচালক (প্রশাসন)
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
কুর্মিটোলা, ঢাকা-১২২৯।


সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা
Abu Sayeed Mehboob Khan
Air Commodore
Member (Operations & Planning)
Civil Aviation Authority of Bangladesh

Approved


সিএএবি, সদর দপ্তর, ঢাকা
আবু সায়েদ মোঃ মাহিউদ্দিন খাঁ
সদস্য (প্রশাসন)
বাংলাদেশ বেসামরিক বিমানচলাচল কর্তৃপক্ষ
চেয়ারম্যান
সিএএবি, সদর দপ্তর
কুর্মিটোলা, ঢাকা

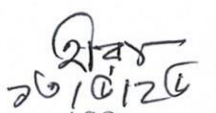

চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা
এয়ার ভাইস মার্শাল মোঃ মজুর কবীর ভূঁইয়া
চেয়ারম্যান
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

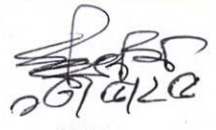
REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

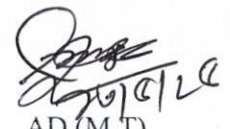
Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

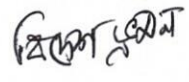
Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 350 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-01																		
1.	GR-1	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Vehicles (41 Vehicles)	No	41	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 10.19 B.A: 10.19	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		13.08.24	28.08.24	30.09.24	07.10.24	14.10.24	11.11.24		21.11.24
2.	GR-2	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Jeep (Hard Jeep)	No	10	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.50 B.A: 6.50	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		22.10.24	06.11.24	21.12.24	28.12.24	04.01.25	01.02.25		11.02.24
3.	GR-3	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Jeep (V-6)	No	08	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.50 B.A: 6.50	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		22.10.24	06.11.24	21.12.24	28.12.24	04.01.25	01.02.25		11.02.24
4.	GR-4	Procurement of Spare Parts for Tata Bus/ Tata Truck and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 12.9224 B.A: 4.50	Planned Dates		31.12.24	15.01.25	18.04.25	25.04.25	01.05.25	29.05.25		30.06.25
									Planned Days		0	15	95	7	7	28	152	182
									Actual Dates		31.12.24	15.01.25	-	-	-	-	-	-
5.	GR-5	Procurement of Spare Parts for Tata Bus/ Tata Truck and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 11.2146 B.A: 2.00	Planned Dates		-	-	18.04.25	25.04.25	01.05.25	29.05.25		30.06.25
									Planned Days		0	15	95	7	7	28	152	182
									Actual Dates		31.12.24	15.01.25	-	-	-	-	-	-
6.	GR-6	Procurement of Spare Parts for Toyota Prado Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	02	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 17.38382 B.A: 5.00	Planned Dates		-	-	18.04.25	25.04.25	01.05.25	29.05.25		30.06.25
									Planned Days		0	15	95	7	7	28	152	182
									Actual Dates		31.12.24	15.01.25	-	-	-	-	-	-
7.	GR-7	Procurement of Spare Parts for Toyota Prado Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	02	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 10.6868 B.A: 2.50	Planned Dates		-	-	18.04.25	25.04.25	01.05.25	29.05.25		30.06.25
									Planned Days		0	15	95	7	7	28	152	182
									Actual Dates		31.12.24	15.01.25	-	-	-	-	-	-
8.	GR-8	Procurement of Spare Parts for Pajero Sports Jeep (Diesel) and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	14	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 35.07814 B.A: 26.00	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	16.01.25		30.06.25
9.	GR-9	Procurement of Spare Parts for Pajero Sports Jeep (Diesel) and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	14	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 27.28196 B.A: 12.00	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	14.01.25		30.06.25
10.	GR-10	Procurement of Spare Parts for Mitsubishi Outlander Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	04	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 21.13834 B.A: 8.00	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	12.01.25		30.06.25

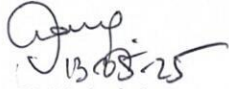

26/01/24
ASO
সৈয়দা আশরাফী হীরা
সহকারী ভাষার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।


26/01/24
SDE
মোঃ সাফা
উপ-নির্বাহী প্রকৌশলী (ই/এম)
সদর দপ্তর, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা।


26/01/24
AD (M.T)
মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।


DD (Admin)

Approved


D (Admin)
পরিচালক (প্রশাসন)
সি. এ. এ. বি সদর দপ্তর ঢাকা।



REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 350 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11.	GR-11	Procurement of Spare Parts for Mitsubishi Outlander Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	04	e-GP OTM (NCT)	HOPE	Own Fund	E.C:12.51887 B.A: 5.00	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	10.01.25		30.06.25
12.	GR-12	Procurement of Spare Parts for Mitsubishi Pajero-V-6 Hard Jeep/Hyundai Hard Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 19.07864 B.A: 4.00	Planned Dates				18.04.25	25.04.25	01.05.25	29.05.25		30.06.25
									Planned Days		0	15	95	7	7	28	152	182
									Actual Dates		31.12.24	15.01.25	-	-	-	-	-	-
13.	GR-13	Procurement of Spare Parts for Mitsubishi Pajero-V-6 Hard Jeep/Hyundai Hard Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 12.68692 B.A: 1.00	Planned Dates				18.04.25	25.04.25	01.05.25	29.05.25		30.06.25
									Planned Days		0	15	95	7	7	28	152	182
									Actual Dates		31.12.24	15.01.25	-	-	-	-	-	-
14.	GR-14	Procurement of Spare Parts for Mitsubishi Pajero Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	09	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 25.28904 B.A: 12.50	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		12.09.24	09.10.24	04.12.24	12.12.24	19.12.24	16.01.25		30.06.25
15.	GR-15	Procurement of Spare Parts for Mitsubishi Pajero Jeep and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	09	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 24.85124 B.A: 6.00	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		12.09.24	10.10.24	05.12.24	12.12.24	19.12.24	10.01.25		30.06.25
16.	GR-16	Procurement of Spare Parts for Mitsubishi Pickup-L-200 and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 11.98954 B.A: 2.00	Planned Dates				18.04.25	25.04.25	01.05.25	29.05.25		30.06.25
									Planned Days		0	15	95	7	7	28	152	182
									Actual Dates		31.12.24	15.01.25	-	-	-	-	-	-
17.	GR-17	Procurement of Spare Parts for Mitsubishi Pickup-L-200 and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	03	e-GP OTM (NCT)	M (OPS)	Own Fund	E.C: 7.95975 B.A: 2.00	Planned Dates				18.04.25	25.04.25	01.05.25	29.05.25		30.06.25
									Planned Days		0	15	95	7	7	28	152	182
									Actual Dates		31.12.24	15.01.25	-	-	-	-	-	-
18.	GR-18	Procurement of Spare Parts for Nissan/Mitsubishi Pickup Double Cabin and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	10	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 24.183 B.A: 1.00	Planned Dates				18.04.25	25.04.25	02.05.25	30.05.25		30.06.25
									Planned Days		0	16	92	7	7	28	150	180
									Actual Dates		31.12.24	16.01.25	-	-	-	-	-	-
19.	GR-19	Procurement of Spare Parts for Nissan/Mitsubishi Pickup Double Cabin and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	10	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 18.0415 B.A: 1.00	Planned Dates				18.04.25	25.04.25	02.05.25	30.05.25		30.06.25
									Planned Days		0	16	92	7	7	28	150	180
									Actual Dates		31.12.24	16.01.25	-	-	-	-	-	-
20.	GR-20	Procurement of Spare Parts for Ford Pickup Double Cabin/Tata Pickup and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	04	e-GP OTM (NCT)	HOPE	Own Fund	E.C:10.8502 B.A: 1.00	Planned Dates				18.04.25	25.04.25	02.05.25	30.05.25		30.06.25
									Planned Days		0	16	92	7	7	28	150	180
									Actual Dates		31.12.24	16.01.25	-	-	-	-	-	-

স্বাক্ষর
১৬/০৬/২৫
ASO
সেয়দা আশরাফী হীরা
সহকারী ভান্ডার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।

স্বাক্ষর
১৬/০৬/২৫
SDE
মোঃ সফিকুল আলম
উপ-নির্বাহী প্রকৌশলী (ই/এম)
সদর দপ্তর, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
১৬/০৬/২৫
AD (M.T)
মোঃ পোলাম মোতাহরা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
DD (Admin)

Approved

স্বাক্ষর
D (Admin)
পরিচালক (প্রশাসন)
সি. এ. এ. বি সদর দপ্তর ঢাকা।

REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 350 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21.	GR-21	Procurement of Spare Parts for Ford Pickup Double Cabin/Tata Pickup and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	04	e-GP OTM (NCT)	M (OPS)	Own Fund	E.C: 8.1434 B.A: 1.00	Planned Dates		31.12.24	16.01.25	18.04.25	25.04.25	02.05.25	30.05.25		30.06.25
									Planned Days		0	16	92	7	7	28	150	180
									Actual Dates		31.12.24	16.01.25	-	-	-	-	-	-
22.	GR-22	Procurement of Spare Parts for Mitsubishi Lancer Saloon/Electra Car and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 33.50059 B.A: 0.50	Planned Dates		31.12.24	16.01.25	18.04.25	25.04.25	02.05.25	30.05.25		30.06.25
									Planned Days		0	16	92	7	7	28	150	180
									Actual Dates		31.12.24	16.01.25	-	-	-	-	-	-
23.	GR-23	Procurement of Spare Parts for Mitsubishi Lancer Saloon/Electra Car and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	03	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 10.76536 B.A: 0.50	Planned Dates		31.12.24	16.01.25	18.04.25	25.04.25	02.05.25	30.05.25		30.06.25
									Planned Days		0	16	92	7	7	28	150	180
									Actual Dates		31.12.24	16.01.25	-	-	-	-	-	-
24.	GR-24	Procurement of Spare Parts for Mitsubishi Sedan/Nissan Sunny Saloon Car and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	05	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 11.85332 B.A: 2.00	Planned Dates		31.12.24	16.01.25	18.04.25	25.04.25	02.05.25	30.05.25		30.06.25
									Planned Days		0	16	92	7	7	28	150	180
									Actual Dates		31.12.24	16.01.25	-	-	-	-	-	-
25.	GR-25	Procurement of Spare Parts for Mitsubishi Sedan/Nissan Sunny Saloon Car and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	05	e-GP OTM (NCT)	M (OPS)	Own Fund	E.C: 8.7654 B.A: 1.00	Planned Dates		31.12.24	16.01.25	18.04.25	25.04.25	02.05.25	30.05.25		30.06.25
									Planned Days		0	16	92	7	7	28	150	180
									Actual Dates		31.12.24	16.01.25	-	-	-	-	-	-
26.	GR-26	Procurement of Spare Parts for Toyota Hiace Microbus and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-01: Genuine)	No	06	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 39.52547 B.A: 7.00	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		12.09.24	08.10.24	04.12.24	12.12.24	19.12.24	16.01.25		30.06.25
27.	GR-27	Procurement of Spare Parts for Toyota Hiace Microbus and other items for HQ. MT Pool CAAB through Framework Contract for Financial Year of 2024-2025 & 2025-2026 (Lot-02: Others Country)	No	06	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 25.79907 B.A: 6.5	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		12.09.24	08.10.24	04.12.24	12.12.24	19.12.24	15.01.25		30.06.25
28.	GR-28	Supply of Different Size Battery use in HQ. MT Pool CAAB through Framework Contract for Financial Year 2024-2025 & 2025-2026	No	70	e-GP OTM (NCT)	M (OPS)	Own Fund	E.C: 7.80 B.A: 5.00	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		17.10.24	31.10.24	28.11.24	05.12.24	12.12.24	09.01.25		30.06.25
29.	GR-29	Supply of Different Size Tyre use in HQ. MT Pool different vehicles CAAB through Framework Contract for Financial Year 2024-2025 & 2025-2026	No	70	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 32.00 B.A: 10.00	Planned Dates		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Dates		17.10.24	31.10.24	28.11.24	05.12.24	12.12.24	09.01.25		30.06.25
30.	GR-30	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Jeep	No	11	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 8.00 B.A: 8.00	Planned Dates		01.12.24	14.12.24	15.04.25	22.04.25	29.04.25	27.05.25		30.06.25
									Planned Days		0	17	23	7	7	28	82	115
									Actual Dates		06.03.25	23.03.25	-	-	-	-	-	-
31.	GR-31	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Hiace Microbus	No	06	e-GP LTM (NCT)	HOPE	Own Fund	E.C: 8.00 B.A: 8.00	Planned Dates		06.03.25	23.03.25	15.04.25	22.04.25	29.04.25	27.05.25		30.06.25
									Planned Days		0	17	23	7	7	28	82	115
									Actual Dates		06.03.25	23.03.25	-	-	-	-	-	-

স্বাক্ষর
২৬/০৬/২৫
ASO
সৈয়দা আশরাফী হীরা
সহকারী তত্ত্বাবধায়ক কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।

স্বাক্ষর
২৬/০৬/২৫
SDE
মোঃ সফিকুল আলম
উপ-বিভাগীয় প্রকৌশলী (ই/এম)
সদর দপ্তর, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
২৬/০৬/২৫
AD (M.T)
মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
DD (Admin)

Approved

স্বাক্ষর
D (Admin)
পরিচালক (প্রশাসন)
সি. এ. এ. বি সদর দপ্তর ঢাকা।

REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 350 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
32.	GR-32	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Pickup	No	10	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.50 B.A: 6.50	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 - -	30.06.25 109 -
33.	GR-33	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Pickup L-200	No	07	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 4.48 B.A: 4.48	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 - -	30.06.25 109 -
34.	GR-34	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Ford Pickup	No	06	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 3.90 B.A: 3.90	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 - -	30.06.25 109 -
35.	GR-35	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Sports Pajero Jeep	No	10	e-GP LTM (NCT)	HOPE	Own Fund	E.C: 7.38 B.A: 7.38	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 - -	30.06.25 109 -
36.	GR-36	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Type of Hyundai Jeep (7960)	No	01	e-GP LTM (NCT)	HOPE	Own Fund	E.C: 5.80 B.A: 5.80	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 - -	30.06.25 109 -
37.	GR-37	Supply of Spare Parts Fitting Fixing & Others Necessary Works for HQ. MT Pool Different Type of Tata Bus/Tata Truck & Ambulance	No	03	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.44 B.A: 2.44	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 - -	30.06.25 109 -
38.	GR-38	Supply of Spare Parts, Fitting Fixing & others Necessary works for HQ.MT.Pool different type of Motorecycle	No	13	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 3.00 B.A: 3.00	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 - -	30.06.25 109 -
39.	GR-39	Supply of Consumable Items daily time to time use in HQ MT Pool Different Vehicles [Air Freshener 150 pcs, Aerosol-150 pcs, Tissue Paper- 300 pcs, WD40-36 pcs, Jet Power200gm 600 pcs, Wheel Shop (125gm) 600 pcs,Cotton Duster 450 pcs, white Color Cotton Waste (jhute) 200kg, Feather Duster 30 pcs, Spark Plug- 100 pcs, Nut with Bolt- 200 pcs, Emary Cloth (Size- 120) 60 Pcs,Emary Paper (Size-200) 36 Pcs, Liquid Paste- 30 pcs, Gasket Cement- 12 pcs, Steering Wheel cover- 30 pcs, Plastic Tape- 48 pcs, Horn (Denso)- 50 pcs, Steel E-Poxy Compound- 24 pcs]	No	3106	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.00 B.A: 6.00	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 - -	30.06.25 109 -
40.	GR-40	Supply and Installation of Volcanizing Machine, Air Compressor, Tyre Balancing Machine and Other Necessary works for HQ MT Pool	No	01	e-GP OTM (NCT)	HOPE	Own Fund	E.C: 6.00 B.A: 0.50	Planned Dates Planned Days Actual Dates		01.05.25 0 -	14.05.24 14 -	28.05.25 14 -	05.06.25 7 -	10.05.25 5 -	17.05.25 7 -	47 - -	30.06.25 60 -
41.	GR-41	Supply of Machinery Tools for use in HQ MT Pool Auto Workshop	No	01	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 4.00 B.A: 0.50	Planned Dates Planned Days Actual Dates		01.05.25 0 -	14.05.24 14 -	28.05.25 14 -	05.06.25 7 -	10.05.25 5 -	17.05.25 7 -	47 - -	30.06.25 60 -

সৈয়দা আশরাফী হীরা
সহকারী ভান্ডার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।

মোঃ সফিকুল আলম
উপ-বিভাগীয় প্রকৌশলী (ই/প্রশা)
সদর দপ্তর, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা।

মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।

DD (Admin)

Approved

D (Admin)
পরিচালক (প্রশাসন)
সি. এ. এ. বি সদর দপ্তর ঢাকা।

REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 350 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
42.	GR-42	Supply of Spare Parts Fitting Fixing & Other Necessary Works for Daihatsu Rocky Jeep	No	04	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.00 B.A: 2.00	Planned Dates Planned Days Actual Dates		01.05.25 0 -	14.05.24 14 -	28.05.25 14 -	05.06.25 7 -	10.05.25 5 -	17.05.25 7 -	47 47 -	30.06.25 60 -
43.	GR-43	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Different Type of Pickup (Double Cabin)	No	10	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 5.90 B.A: 5.90	Planned Dates Planned Days Actual Dates		01.05.25 0 -	14.05.24 14 -	28.05.25 14 -	05.06.25 7 -	10.05.25 5 -	17.05.25 7 -	47 47 -	30.06.25 60 -
44.	GR-44	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Different Type of Car	No	09	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 5.14 B.A: 5.14	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 76 -	30.06.25 109 -
45.	GR-45	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Type of Hyundai Car (7924)	No	01	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 5.80 B.A: 5.80	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 76 -	30.06.25 109 -
46.	GR-46	Supply of Spare Parts i/c Denting, Painting and Repairing works for different Type of Pickup of HQ. MT. Pool	No	13	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.50 B.A: 2.50	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 76 -	30.06.25 109 -
47.	GR-47	Supply of Spare Parts i/c Denting, Painting and Repairing works for different Type of Pickup (Double Cabin) of HQ. MT. Pool	No	11	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.80 B.A: 2.80	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 76 -	30.06.25 109 -
48.	GR-48	Supply of Spare Parts i/c Denting, Painting and Repairing works for different Type of Tata Bus/Tata Truck/Ambulance of HQ. MT. Pool	No	03	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 1.50 B.A: 1.50	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 76 -	30.06.25 109 -
49.	GR-49	Supply of Spare Parts, i/c Denting, Painting and Repairing works for different Type of Hiace Microbus of HQ. MT. Pool	No	05	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.20 B.A: 2.20	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 76 -	30.06.25 109 -
50.	GR-50	Supply of Spare Parts, i/c Denting, Painting and Repairing works for different Type of Car of HQ. MT. Pool	No	07	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.00 B.A: 2.00	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 76 -	30.06.25 109 -
51.	GR-51	Supply of Spare Parts, i/c Denting, Painting and Repairing works for different Type of Jeep of HQ. MT. Pool	No	09	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.70 B.A: 6.70	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 76 -	30.06.25 109 -
52.	GR-52	Supply of Spare Parts, i/c Denting, Painting and Repairing works for different Type of Sports Pajero Jeep of HQ. MT. Pool	No	08	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.90 B.A: 6.90	Planned Dates Planned Days Actual Dates		01.12.24 0 12.03.25	14.12.24 15 27.03.25	15.04.25 19 -	22.04.25 7 -	29.04.25 7 -	27.05.25 28 -	76 76 -	30.06.25 109 -
53.	GR-53	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Type of Jeep (10 Vehicles)	No	10	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.45 B.A: 2.45	Planned Dates Planned Days Actual Dates		01.05.25 0 -	14.05.24 14 -	28.05.25 14 -	05.06.25 7 -	10.05.25 5 -	17.05.25 7 -	47 47 -	30.06.25 60 -

সৈয়দা আশরাফা হাবা
সহকারী ভান্ডার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯।

মোঃ সফিকুল আলম
উপ-বিভাগীয় প্রকৌশলী (ই/এম)
সদর দপ্তর, এমটিপুল
সিএএবি, কুর্মিটোলা, ঢাকা।

মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর,
এমটিপুল, সিএএবি, কুর্মিটোলা, ঢাকা।

হিডেন স্টাম্প
DD (Admin)

Approved

সি. এ. বি সদর দপ্তর ঢাকা।

REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 360 (in lac)

Serial No	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
54.	GR-54	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Type of Pickup (15 Vehicles)	No	15	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.00 B.A: 2.00	Planned Dates Planned Days Actual Dates		01.05.25 0 -	14.05.24 14 -	28.05.25 14 -	05.06.25 7 -	10.05.25 5 -	17.05.25 7 -	47 -	30.06.25 60 -
55.	GR-55	Supply of Spare Parts Fitting Fixing & Other Necessary Works for HQ. MT Pool Type of Sports Pajero Jeep (14 Vehicles)	No	14	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 2.00 B.A: 2.00	Planned Dates Planned Days Actual Dates		01.05.25 0 -	14.05.24 14 -	28.05.25 14 -	05.06.25 7 -	10.05.25 5 -	17.05.25 7 -	47 -	30.06.25 60 -
56.	GR-56	Supply of Spare Parts Fitting, Fixing & Others Necessary Works for HQ. MT Pool different Vehicles (21 Vehicles)	No	21	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 7.00 B.A: 7.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
57.	GR-57	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool different Vehicles (10 Vehicles)	No	10	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 5.00 B.A: 5.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
58.	GR-58	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool different Vehicles (16 Vehicles)	No	16	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 4.40 B.A: 4.40	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
59.	GR-59	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool different Vehicles (15 Vehicles)	No	15	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.00 B.A: 6.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
60.	GR-60	Supply of Spare Parts Fitting, Fixing & Others Necessary Works for HQ. MT Pool different Vehicles (19 Vehicles)	No	19	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 3.10 B.A: 3.10	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
61.	GR-61	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool different Vehicles (08 Vehicles)	No	08	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 7.00 B.A: 7.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
62.	GR-62	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool different Vehicles (13 Vehicles)	No	13	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 3.00 B.A: 3.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
63.	GR-63	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool different Vehicles (14 Vehicles)	No	14	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 5.00 B.A: 5.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
64.	GR-64	Procurement of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool different type of Jeep (6 Vehicles)	No	06	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 12.00 B.A: 12.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
65.	GR-65	Supply of Spare Parts Fitting, Fixing & Others Necessary Works for HQ. MT Pool different vehicles (07 Vehicles)	No	07	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 4.50 B.A: 4.50	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -

স্বাক্ষর
26/05/25
ASO
সেয়দা আশরাফী হীরা
সহকারী ভাষার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।

স্বাক্ষর
26/05/25
SDE
মোঃ সাফিকুল আলম
উপ-বিভাগীয় প্রকৌশলী (ইঞ্জিনিয়ারিং)
সদর দপ্তর, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
26/05/25
AD (M.T)
মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
বিদ্যুৎ প্রদান
DD (Admin)

Approved

স্বাক্ষর
13/05/25
D (Admin)
পরিচালক (প্রশাসন)
সি. এ. এ. বি সদর দপ্তর ঢাকা।

8

REVISED ANNUAL PROCUREMENT PLAN, HQ. MT. POOL
FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258101

Budget : Revenue
Budget Allocation for FY 2024-2025 TK. 360 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
66.	GR-66	Procurement of Spare Parts Fitting & Fixing and Other Necessary Works for HQ. MT Pool different Vehicles (20 Vehicles)	No	20	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 5.50 B.A: 5.50	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
67.	GR-67	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool different Vehicles (12 Vehicles)	No	12	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.00 B.A: 6.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
68.	GR-68	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool different Vehicles (17 Vehicles)	No	17	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 8.00 B.A: 8.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
69.	GR-69	Supply of Spare Parts i/c Denting, Painting and Repairing works for different Vehicles (4 Vehicles)	No	04	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.64 B.A: 6.64	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
70.	GR-70	Supply of Spare Parts i/c Denting, Painting and Repairing works for different Vehicles (3 Vehicles)	No	03	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.00 B.A: 6.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
71.	GR-71	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool type of Sports Pajero Jeep (7249)	No	01	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.28 B.A: 6.28	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -
72.	GR-72	Supply of Spare Parts Fitting & Fixing and Others Necessary Works for HQ. MT Pool type of Sports Pajero Jeep (7153)	No	01	e-GP LTM (NCT)	M (OPS)	Own Fund	E.C: 6.00 B.A: 6.00	Planned Dates Planned Days Actual Dates		25.05.25 0 -	08.06.25 14 -	10.06.25 2 -	11.06.25 1 -	12.06.25 1 -	15.06.25 3 -	21 -	25.06.25 31 -

স্বাক্ষর
26/01/24
ASO
সৈয়দা আশরাফী হীরা
সহকারী ভান্ডার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।

স্বাক্ষর
26/01/24
SDE
মোঃ সাফিকুল আলম
উপ-বিভাগীয় প্রকৌশলী
সদর দপ্তর, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
26/01/24
DD (Admin)
মোঃ মোস্তাফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
DD (Admin)

Approved

স্বাক্ষর
13.05.25
D (Admin)
পরিচালক (প্রশাসন)
সি. এ. এ. বি সদর দপ্তর ঢাকা।

ANNUAL PROCUREMENT PLAN, HQ. MT. POOL

FINANCIAL YAER: 2024-2025 (01.07.2024-30.06.2025)

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name and Code : Director (Admin), CAAB HQ.-3258102

Budget : Revenue

Budget Allocation for FY 2024-2025 TK. 650.14 (in lac)

Serial No.	Pack-age No.	Description of Procurement Package Goods/Equipment	Unit	Qty.	Procurement method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac & B.A	Time Code for Process	Not use in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority- 01																		
1.	GR-07	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for May/25	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates	As Per require ment								
									Planned Days									
									Actual Dates									
									Planned Days									
2.	GR-08	Supply of Fuel (Octane, Diesel, CNG & Lubricant) for HQ. MT Pool different Vehicle and Others (3258102) for June/25	No	01	DPM (NCT)	HOPE	Own Fund	E.C: 54.17833 B.A: 54.17833	Planned Dates									
									Planned Days									
									Actual Dates									

স্বাক্ষর
ASO ১৬/৫/২৫
সৈয়দা আশরাফী হোসেন
সহকারী ভাণ্ডার কর্মকর্তা
প্রশাসন বিভাগ, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা-১২২৯।

স্বাক্ষর
১৬/৫/২৫
SDE
মোঃ সফিকুল আলম
উপ-বিভাগীয় প্রকৌশলী (ই/এম)
সদর দপ্তর, এমটিপুল
সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
১৬/৫/২৫
AD (M.T.)
মোঃ গোলাম মোস্তফা
সহকারী পরিচালক (এমটি)
প্রশাসন বিভাগ, সদর দপ্তর
এমটিপুল, সিএএবি, কুমিল্লা, ঢাকা।

স্বাক্ষর
DD (Admin)

Approved

স্বাক্ষর
১৩/০৫/২৫
D (Admin)
পরিচালক (প্রশাসন)
সি. এ. এ. বি সদর দপ্তর ঢাকা।