



**CIVIL AVIATION AUTHORITY, BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
(E/M DIVISION-2)
KURMITOLA, DHAKA-1229.**

**REVISED ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

FINANCIAL YEAR: 2024-2025.

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Approved

SUMMARY

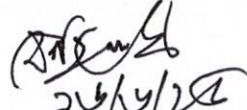
Name of Airport: - Hazrat Shahjalal International Airport, Dhaka

Division:- E/M Division-2

Code	New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7
4112303-4111318	73	3457.35	3104.50	73	3457.35	3104.50
3258134	5	362.00	350.00	5	362.00	350.00
3258105	8	438.82	425.00	8	438.82	425.00
3258107	51	1952.89	1100.00	51	1952.89	1100.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৪-২০২৫ এর আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে (তাৎক্ষণিকভাবে সম্পাদনযোগ্য কাজ এবং PSN ব্যতীত) টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে।

এমতাবস্থায়, ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan সদয় অনুমোদনের জন্য পেশ করা হলো।


(মোঃ শফিকুল ইসলাম)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-২, সিএএবি, ঢাকা


(শাহরিয়ার মোরশেদ সিদ্দিকী)
তত্ত্বাবধায়ক প্রকৌশলী (চঃদাঃ)
ই/এম সার্কেল, সিএএবি, ঢাকা।


(গ্রুপ ক্যাপ্টেন এস এম রাগীব সামাদ)
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।


(মোঃ জাকারিয়া হোসেন)
প্রধান প্রকৌশলী (চঃ দাঃ)
সিএএবি, সদর দপ্তর, ঢাকা।


(মোহাম্মদ মোস্তাফিজুর রহমান)
পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, ঢাকা।


(এয়ার কমডোর আবু সাঈদ মেহসুদ খান)
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।


(এয়ার ভাইস মার্শাল মনজুর কবির ভূইয়া)
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 4112303 - 4111318

CODE: 100

Approved

REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2024-2025

Ministry/Division

: Ministry of Civil Aviation & Tourism

Agency

: Civil Aviation Authority of Bangladesh

Budget: Development

Procuring Entity Name & Code

: Chairman, CAAB & Code No. 100

Revised Budget for FY 2024-2025: Tk. 3104.50 Lakh

Project/Programme Name & Code

: Capital Expenditure (Own Fund)

SL No.	Priority	Economic Code	Description of Procurement Item Name & Location of Supplier	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Revised Budget Allocation (FY-24-25)	Time Code for Process	Not used in Goods	Invite/Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract
E/M Division- 2. Outside ADP (Fixed Asset Investment) Code:100																			
1	P1	4112201	Providing & Installation of Time Attendance System at different office of HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	35.93	15.00	Planned Dates								
											Planned Days								
											Actual Dates		02-May-21	23-May-21	22-Jun-21	29-Jun-21	19-Jul-21	13-Aug-21	30-Jun-25
2	P1	4111323	Development work of water supply system at HSIA	Job	1	OTM-NCT	HOPE	CAAB Own Fund	98.12	55.00	Planned Dates								
											Planned Days								
											Actual Dates		02-May-24	23-May-24	22-Jun-24	29-Jun-24	19-Jul-24	13-Aug-24	30-Jun-25
3	P1	4112303	Providing & fitting/fixing of electrical fitting/fixture in/c others related works for waiting room beside gate no-8 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	21.00	21.00	Planned Dates		06-Mar-25	27-Mar-25	26-Apr-25	03-May-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
4	P1	411318	Providing & Installation of wing bar, Edge, Approach & Threshold light fittings i/c related works for runway lighting system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	85.00	76.00	Planned Dates								
											Planned Days								
											Actual Dates		02-May-23	23-May-23	22-Jun-23	29-Jun-23	19-Jul-23	13-Aug-23	13-Mar-24
5	P1	411318	Procurement of different capacity encapsulated isolating transformer for runway lighting system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	90.00	75.00	Planned Dates		06-Mar-25	27-Mar-25	26-Apr-25	03-May-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
6	P1	4112303	Providing & Laying of service cable i/c related works from CATC sub-station to Airport Restaurant Area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	28.00	25.00	Planned Dates								
											Planned Days								
											Actual Dates		05-Oct-24	19-Oct-24	26-Oct-24	16-Nov-24	06-Dec-24	11-Dec-24	10-Jan-25
7	P1	4112305	Supply Installation Testing & Commissioning of Fire Suppression system for CAAB HQ Substation & electrical equipment of Old & New HQ Building at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	70.00	65.00	Planned Dates								
											Planned Days								
											Actual Dates		24-May-23	07-Jun-23	14-Jun-23	05-Jul-23	25-Jul-23	30-Jul-23	29-Aug-23

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8	P1	4112303	Providing & Installation of service cable, switch socket, light fittings, feeder box i/c related works for Newly constructed 2 storied 6 (six) units unclassified building, Outer markae Locator yarpur savor of HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	21.00	16.50	Planned Dates							
											Planned Days							
											Actual Dates	17-Sep-21	01-Oct-21	08-Oct-21	29-Oct-21	18-Nov-21	23-Nov-21	30-Jun-25
9	P1	4111323	Providing & Replacement of Flow meter, Gate Valve, Non-return valve, Butterfly valve and other necessary equipment of different pump house under E/M Division -2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	13.00	12.50	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
10	P1	4112303	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works from Hajcamp to Irshal colony R/A at Kurmitola.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	22.00	20.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
11	P1	4112303	Providing & Installation of Irrigation System (Sprinkler) and light fittings (Piramid section) i/c others related works for land scape & Beautification of CAAB New HQ Building area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	190.00	43.50	Planned Dates							
											Planned Days							
											Actual Dates	24-Jun-23	08-Jul-23	15-Jul-23	05-Aug-23	25-Aug-23	30-Aug-23	30-Jun-25
12	P1	4112303	Providing & Installation of LT Underground power cable from 1250KVA sub-station to C-type Quarter at Kurmitola R/A.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	50.00	50.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
13	P1	4112303	Providing & Installation of decorative type street light pole, light fittings and other related works for CATC admin complex & CATC area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	7.00	7.00	Planned Dates							
											Planned Days							
											Actual Dates	14-Jul-24	28-Jul-24	04-Aug-24	25-Aug-24	14-Sep-24	19-Sep-24	19-Oct-24
14	P1	4112303	Providing and installation of Lightning protection system i/c related works at CAAB office area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	100.00	75.00	Planned Dates							
											Planned Days							
											Actual Dates	15-Jan-25	29-Jan-25	05-Feb-25	26-Feb-25	18-Mar-25	23-Mar-25	22-Apr-25
15	P1	4112305	Providing & Fixing New Fire Hydren Box , Main Riser Extension for Different Location at New HQ at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	200.00	40.00	Planned Dates							
											Planned Days							
											Actual Dates	20-Mar-24	03-Apr-24	10-Apr-24	01-May-24	21-May-24	26-May-24	25-Jun-24
16	P1	4112316	Providing and fixing of gate valve, flexible joint and minor repairs including related other works of HVAC system at new headquarter of CAAB.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	105.00	105.00	Planned Dates							
											Planned Days							
											Actual Dates	20-Mar-24	03-Apr-24	10-Apr-24	01-May-24	21-May-24	26-May-24	25-Jun-24

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27	P1	4112316	Providing & Installation of AC unit, light fittings, internal wiring & submersible pump including related work of APBN container security hut at middle marker at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	22.00	20.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
28	P1	4112316	Procurement of motor, VFD including others spare parts of exhaust system at export cargo village.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	25.00	25.00	Planned Dates	01-Mar-25	22-Mar-25	21-Apr-25	28-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
29	P1	4112303	Development of electrical lighting system i/c other related E/M works at import cargo at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	32.00	30.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
30	P1	4111318	Providing and installation of obstruction lights and other related works for aerodrome area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	25.00	24.00	Planned Dates	01-Mar-25	22-Mar-25	21-Apr-25	28-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
31	P1	4112303	Providing & Laying of LT Underground Power Cable from 1250KVA sub-station to CAAB School at Kurmitola R/A.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	60.00	56.00	Planned Dates	01-Mar-25	22-Mar-25	21-Apr-25	28-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
32	P1	4111323	Providing, installation, testing & commissioning of submersible pump motor set incl. related works Banani R/A at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	25.00	24.00	Planned Dates							
											Planned Days							
											Actual Dates	29-Dec-23	12-Jan-24	19-Jan-24	09-Feb-24	29-Feb-24	05-Mar-24	04-Apr-24
33	P1	4112310	Providing, Installation, Setup, Commissioning and running of Civil & E/M License Management Software i/c Three years maintenance at CAAB website.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	25.00	23.00	Planned Dates							
											Planned Days							
											Actual Dates	29-Dec-23	12-Jan-24	19-Jan-24	09-Feb-24	29-Feb-24	05-Mar-24	18-Feb-27
34	P1	4112305	Providing, Installation of fire suppression system for Freight, General Aviation Hanger, CCR Substation, Import & Export Cargo at HSIA. (July' 2025 to June' 2026).	Job	1	OTM-NCT	HOPE	CAAB Own Fund	72.00	70.00	Planned Dates							
											Planned Days							
											Actual Dates	02-May-24	16-May-24	21-May-24	24-May-24	27-May-24	30-Oct-22	14-Jul-24
35	P1	4111318	Upgradation of AGL lighting system from category-I to Category-II at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	275.00	3.50	Planned Dates							
											Planned Days							
											Actual Dates	02-May-24	16-May-24	21-May-24	24-May-24	27-May-24	30-Oct-23	14-Jul-24
36	P1	4112303	Payment Of Desco Security Deposite and Metarials bill for Safety Academy Building Hajj Camp area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	3.30	3.30	Planned Dates	01-Mar-25	22-Mar-25	21-Apr-25	28-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
37	P1	4112303	Payment Of Desco Security Deposite and Materials bill for Labour Accommodation camp, Hajj camp area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	3.00	3.00	Planned Dates	01-Mar-25	22-Mar-25	21-Apr-25	28-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							

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38	P1	4112303	Payment Of Replacement of damage Desco HT Meter unit Materials bill for Irshal colony 315KVA Sub-station and 1250KVA Sub-station kawla at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	7.00	7.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
39	P1	4112304	Providing & Installation of signage system at New HQ. at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	90.00	2.00	Planned Dates							
											Planned Days							
											Actual Dates	02-May-24	16-May-24	21-May-24	24-May-24	27-May-24	30-Oct-23	14-Jul-24
40	P1	4112304	Providing, Laying service cable from sewage sub-station to New EDS machine of export cargo, Replacement of air circuit breaker of sewage sub-station in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	92.00	92.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
41	P1	4112304	Providing and Installation of Industrial Kitchen Hood, Different type light fittings, Air curtain, A/C, other related E/M works as per interior design at CAAB New HQ Canteen.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	20.00	0.90	Planned Dates							
											Planned Days							
											Actual Dates	02-May-24	16-May-24	21-May-24	24-May-24	27-May-24	30-Oct-24	14-Jul-24
42	P1	4112310	Procurement of Desktop, Laptop, Printer, Scanner, Photocopier etc for ICAO audit offices at FSR Division at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	200.00	15.00	Planned Dates							
											Planned Days							
											Actual Dates	02-May-24	16-May-24	21-May-24	24-May-24	27-May-24	30-Oct-24	14-Jul-24
43	P1	4112310	Providing & laying of power cable for 32 end arresting barrier i/c other related work at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	85.00	0.30	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
44	P1	4112303	Providing & installation of AC unites different office rooms at Old CAAB HQ at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	22.00	1.08	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
45	P1	4112303	Providing & Installation of LT Power Cable from Freight sub-station to Import switch room i/c other related works at Import cargo area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	30.00	2.90	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
46	P1	4112303	Providing & Laying of Lt Underground power cable from 1250 KVA sub-station to P-3 Building i/c other Related works at kurmitola R/A.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	30	0.12	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
47	P1	4112303	Providing & Installation of different type light fittings including related works for export cargo, sewage sub-station and adjacent area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	22.00	2.10	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
48	P1	4112303	Supply, Installation, Testing, Commissioning of Air Conditioning System In/c Other related E/M works for Tejgaon R/A Mosque at Tejgaon.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	25.00	25.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							

Approved

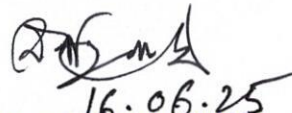
49	P1	4112304	Providing & Installation of AC, Decorative Light, Switch Socket, Cabling Works, Garden Lighting etc i/c other related E/M Works as per Interior design for Aviation House-2 at Tejgaon R/A.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	35.00	35.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
50	P1	4112304	Providing and fixing of gate valve, FCU, Metal Ducting and major repairs including related other works of HVAC system at new headquarter of CAAB.	Job	1	OTM-NCT	HOPE	CAAB Own Fund	55.00	55.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
51	P1	4112304	Providing and Installation of UPS, Spot Light, TV, CCTV and Other Related E/M Works at CAAB New HQ.	Job		OTM-NCT	HOPE	CAAB Own Fund	25.00	25.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
52	P1	4111318	Construction of cable duct with HDPE pipe, cable pit, hanhole cover reroute the cable, replacement of electric pole, light ic related works from sewage sub-station to Old export cargo at HSIA.	Job		OTM-NCT	HOPE	CAAB Own Fund	32.00	29.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
53	P1	4112303	Providing, installation, testing & commissioning of Sub-Station equipment incl. other related E/M works. for Irshal colony askona at HSIA.	Job		OTM-NCT	HOPE	CAAB Own Fund	200.00	100.55	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
54	P1	4112303	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c Internal Electrification related works for (H-1) type High rise building at Irshal Colony R/A.	Job		OTM-NCT	HOPE	CAAB Own Fund	1.00	1.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
55	P1	4112303	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c Internal Electrification related works for (H-2) type High rise building at Irshal Colony R/A.	Job		OTM-NCT	HOPE	CAAB Own Fund	1.00	1.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
56	P1	4112303	Providing and Installation of Security Street Light i/c other related E/M works at Around the newly constructed Boundary wall Area at Irshal Colony R/A.	Job		OTM-NCT	HOPE	CAAB Own Fund	20.00	20.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
57	P1	4112303	Providing & Installation of lightning arrester/ Surge Protection i/c related works at different building kurmitola Residential area at HSIA.	Job		OTM-NCT	HOPE	CAAB Own Fund	100.00	81.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							

Approved

58	P1	4112303	Providing & laying of Lt Underground power cable from E-12 Feeder Box to P-4 and G(16,17,18) Feeder to H-4 MDB i/c other Related works at kurmitola R/A.	Job	OTM-NCT	HOPE	CAAB Own Fund	11.00	11.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
59	P1	4112303	Providing & Installation of Lighting system i/c related Works for playground of kurmitola R/A at HSIA.	Job	OTM-NCT	HOPE	CAAB Own Fund	20.00	15.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
60	P1	4112303	Providing & Laying of Service Cable From 1250 KVA Sub-station to Near H-7 Feeder Box at Kurmitola R/A.	Job	OTM-NCT	HOPE	CAAB Own Fund	50.00	45.00	Planned Dates							
										Planned Days							
										Actual Dates	22-Feb-24	07-Mar-24	14-Mar-24	04-Apr-24	24-Apr-24	29-Apr-24	29-May-24
61	P1	4112303	Providing & laying of Lt Underground power cable from 1250 Kva sub-station to CAAB School at kurmitola R/A.	Job	OTM-NCT	HOPE	CAAB Own Fund	52.00	51.00	Planned Dates							
										Planned Days							
										Actual Dates	15-Mar-24	29-Mar-24	05-Apr-24	26-Apr-24	16-May-24	21-May-24	20-Jun-24
62	P1	4112303	Providing & Installation of G.I Pole, base, Street Light, Flood Light, Cable i/c Other Necessary E/M Works of New Transmitting Station area at Kurmitola R/A.	Job	OTM-NCT	HOPE	CAAB Own Fund	35.00	15.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
63	P1	4112303	Providing & Installation of G.I Pole, base, Street Light, Flood Light, Cable i/c Other Necessary E/M Works of Graveyard area at Kurmitola R/A.	Job	OTM-NCT	HOPE	CAAB Own Fund	30.00	25.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
64	P1	4112303	Providing and Installation of Projector and repairing of old projector i/c other related works at CAAB School & College Kurmitola Dhaka.	Job	OTM-NCT	HOPE	CAAB Own Fund	102.00	101.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
65	P1	4112303	Internal Electrification i/c other Related works for 1st and 2nd floor at kurmitola School and College.	Job	OTM-NCT	HOPE	CAAB Own Fund	20.00	20.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
66	P1	4112303	Providing & installation of Air Conditioning unites different office room CATC Admin Complex & MT area at HSIA.	Job	OTM-NCT	HOPE	CAAB Own Fund	20.00	18.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
67	P1	4112303	Providing & Laying of power cable i/c & other related E/M works in front of PTB garden area at HSIA.	Job	OTM-NCT	HOPE	CAAB Own Fund	25.00	24.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
68	P1	4112303	Providing & Installation of Pedestal fan, power socket, Power cable, LED Tube light, Exhaust fan, Re-Installation AC units & others related E/M works for Passenger Waiting lounge (Multistoried carpark 1st floor) at HSIA.	Job	OTM-NCT	HOPE	CAAB Own Fund	30.00	28.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							

Approved

69	P1	4112310	Providing & Installation of AC units & others related E/M works for FSR Division office rooms and different office rooms for Old CAAB HQ at HSIA.	Job	OTM-NCT	HOPE	CAAB Own Fund	42.00	40.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
70	P1	4112310	Supply of Refrigerator, Microwave Oven, Heavy Duty Punch Machine, Heavy Duty Stapler etc. for ICAO audit offices at FSR Division at HSIA.	Job	OTM-NCT	HOPE	CAAB Own Fund	25.00	22.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
71	P1	4112310	Providing & installation of Attendance & Leave Management Software & others related works of CAAB at HSIA.	Job	OTM-NCT	HOPE	CAAB Own Fund	85.00	81.00	Planned Dates	15-Mar-25	05-Apr-25	05-May-25	12-May-25	15-May-25	12-Jun-25	11-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
72	P1	4112303	Supply of Compressor, gas, fan motor, PC board, magnetic contactor and others related AC Units spare parts for E/M Division-2 at HSIA.	Job	OTM-NCT	HOPE	CAAB Own Fund	30.00	30.00	Planned Dates	28-Mar-25	18-Apr-25	18-May-25	25-May-25	28-May-25	25-Jun-25	24-Aug-25
										Planned Days	0	21	30	7	3	28	60
										Actual Dates							
73	P1	4112303	Providing & Laying of service cable i/c related works from CATC sub-station to Airport Restaurant Area at HSIA.	Job	OTM-NCT	HOPE	CAAB Own Fund	25.00	24.00	Planned Dates							
										Planned Days							
										Actual Dates	05-Oct-24	19-Oct-24	26-Oct-24	16-Nov-24	06-Dec-24	11-Dec-24	10-Jan-25
			Total-					3457.35	3104.50								


 16.06.25
 (MD. SHAFIQUUL ISLAM)
 Executive Engineer (E/M)
 E/M Division-2, CAAB, Dhaka.


 শাহরিয়ার মোরশেদ সিদ্দিকী
 তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)
 ই/এম সার্কেল, সিএএবি, কুমিল্লা, ঢাকা।


 এন এম মাসুদ আলম
 এম্প কাউন্সিল
 নির্বাহী পরিচালক
 ছয়মত শাহজালাল আজল বিমানবন্দর
 কুমিল্লা, ঢাকা-১২২৯।


 মোঃ জাকারিয়া হোসেন
 প্রধান প্রকৌশলী (চ.দা.)
 সিএএবি, সদর দপ্তর, ঢাকা

Approved

REVENUE BUDGET

ACCOUNTS HEAD-3258134

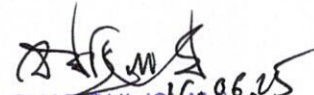
Approved

REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2024-2025

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB & Code No. 3258134
Project/Programme Name & Code : Revenue Expenditure (Repair & Maintenance)

Budget :Tk. 350 Lac

Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	P1	GR-1	Replacement of damage electric pole, bracket, Insulator, clamp and light fittings of peripheral road & ISSB road including related work at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	26	25.44	Planned Dates								
											Planned Days								
											Actual Dates		18-Mar-24	01-Apr-24	01-May-24	08-May-24	#####	08-Jun-24	08-Jul-24
2	P1	GR-2	Minor repair, Cleaning & painting the manhole pit cover and numbering the all light fittings for Runway lighting system at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	13	12.35	Planned Dates								
											Planned Days								
											Actual Dates		12-Mar-25	26-Mar-25	25-Apr-25	02-May-25	#####	02-Jun-25	02-Jul-25
3	P1	GR-3	Procurement of consumable materials for runway lighting system at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	12	11.66	Planned Dates								
											Planned Days								
											Actual Dates		12-Mar-25	26-Mar-25	25-Apr-25	02-May-25	#####	02-Jun-25	02-Jul-25
4	P1	GR-4	Providing & laying of LT cable from CCR to center taxiway windsock and NAV AID equipment including related work at HSIA	Job	1	OTM-NCT	HOPE	Revenue	32	34.5	Planned Dates								
											Planned Days								
											Actual Dates		12-Mar-25	26-Mar-25	25-Apr-25	02-May-25	#####	02-Jun-25	02-Jul-25
5	P3	GR-5	Unseen/Emergency repair/maintenance/supply works at AGL System and others	Job		OTM-NCT	HOPE	Revenue	330	266.05	Planned Dates		20-Jun-25	04-Jul-25	03-Aug-25	10-Aug-25	13-Aug-25	10-Sep-25	09-Nov-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
								Total	362	350									
			REVISED Budget Allocated (BA) 2024-2025							350									


(MD. SHAFIQUUL ISLAM)
Executive Engineer (E/M)
E/M Division-2, CAAB, Dhaka.


শাহরিয়ার মোরশেদ সিদ্দিকী
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)
ই/এম সার্কেল, সিএবি, কুমিল্লা, ঢাকা।


এস এম রাশীদ রাশাদ
এপ কন্সটেন্ট
নির্বাহী পরিচালক
হফসত শাহজালাল আন্তর্জাতিক বিমানবন্দর
কুমিল্লা, ঢাকা-১২২৯।


মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.দা.)
সিএবি, সদর দপ্তর, ঢাকা

Approved

REVENUE BUDGET

ACCOUNTS HEAD-3258105

Approved

REVISED ANNUAL PROCUREMENT PLAN

Financial Year : 2024-2025

Ministry/Division

: Ministry of Civil Aviation & Tourism

Agency

: Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code

: Chairman, CAAB & Code No.3258105

Project/Programme Name & Code

: Revenue Expenditure (Repair & Maintenance)

Budget Allocation: Tk. 425 Lac

Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Repair & Maintenance of Communication Equipment (E/M installation)																			
SUB-STATION & OTHER RELATED WORK																			
New works																			
1	P3	WR-1	Procurement of High Speed Diesel, Lubricant for Stand by Diesel Generator at Outer Marker Locator, Tejgaon R/A, Sewage Sub-Station, Transmitting Station and New HQ Sub-Station at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	54	24	Planned Dates		DPM						
											Planned Days								
											Actual Dates								
2	P3	WR-2	Yearly Checking Testing, Servicing & Routine Maintenance of Engine Generator set Under E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30	30	Planned Dates		20-May-25	03-Jun-25	08-Jun-25	10-Jun-25	13-Jun-25	03-Jul-25	01-Sep-25
											Planned Days		0	14	5	2	3	20	60
											Actual Dates								
3	P3	WR-3	Unseen/ Emergency works under E/M Division-2 at HSIA 2022-2023(S.H.- Checking, Testing, Cleaning & Serviceing of Sub-stations, solar panels and others related E/M works of office area under E/M division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	9.62	1.7	Planned Dates								
											Planned Days								
											Actual Dates		02-May-24	16-May-24	21-May-24	24-May-24	27-May-24	01-Sep-24	01-Aug-25
4	P3	WR-4	Replacement of DC battery and battery charger for Anser Barac Sub-station,Kurmitola 1250 KVASub-station i/c finding and Repairing cable faults at Kurmitola R/A at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20	20	Planned Dates		20-May-25	03-Jun-25	08-Jun-25	10-Jun-25	13-Jun-25	03-Jul-25	01-Sep-25
											Planned Days		0	14	5	2	3	20	60
											Actual Dates								
5	P3	WR-5	Providing & Installation of HT metering Unit,Heat shink termination kit, Improvment earthing system for Sub-stations and Repair PFI at Kurmitola 1250 Kva sub-station at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	21	20.5	Planned Dates		20-Jun-25	04-Jul-25	03-Aug-25	10-Aug-25	13-Aug-25	10-Sep-25	09-Nov-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
6	P3	WR-6	Providing Installatin of service cable MDB,SDB switch,socket,fan and internal electrification of newly constructed waiting room and post office building i/c related work at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	17.2	17.2	Planned Dates		20-Jun-25	04-Jul-25	03-Aug-25	10-Aug-25	13-Aug-25	10-Sep-25	09-Nov-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
7	P3	WR-7	Providing & Installation of HT metering Unit,Heat shink termination kit, Improvment earthing system for Sub-stations and Repair PFI at Kurmitola 1250 Kva sub-station at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	21	20.5	Planned Dates		20-Jun-25	04-Jul-25	03-Aug-25	10-Aug-25	13-Aug-25	10-Sep-25	09-Nov-25
											Planned Days		0	14	30	7	3	28	60
											Actual Dates								
8	P3	WR-8	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	320	315.1	Planned Dates								
											Planned Days								
											Actual Dates								
Total									438.82	425									
Revised Budget Allocated (BA) 2024-2025										425									

16.06.25
(MD. SHAFIQU' ISLAM)
Executive Engineer (E/M)
E/M Division-2, CAAB, Dhaka.

শাহরিয়ার মোরশেদ সিদ্দিকী
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)
ই/এম সার্কেল, সিএবি, কুমিল্লা, ঢাকা।

এস এম রাগীব সাহা
প্রশাসনিক
নির্বাহী পরিচালক
হুমায়ুন শাহজাহান আলী বিমানবন্দর
কমিটি, ঢাকা-১১১১

মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.দা.)
সিএবি, সদর দপ্তর, ঢাকা

Approved

REVENUE BUDGET

ACCOUNTS HEAD-3258107

Approved

REVISED ANNUAL PROCUREMENT PLAN
Financial Year : 2024-2025

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB & Code No. 3258107
Project/Programme Name & Code : Revenue Expenditure (Repair & Maintenance)

Budget Allocation: Tk. 1100 Lac

APPROVED

Sl. No.	Priority	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Repair & Maintenance of Communication Equipment (E/M installation)																			
SUB-STATION & OTHER RELATED WORK																			
1	PI	WR-1	Unseen/Emergency works under E/M Division-2 at HSIA, 2024-2027 (S.H: Monthly Operation & maintenance of lift installed for CAAB New HQ of HSIA for 36 Months).	Job	1	OTM-PSN	HOPE	Revenue	63.44	10.6	Planned Dates								
											Planned Days								
											Actual Dates		28-Sep-24	12-Oct-24	19-Oct-24	9-Nov-24	29-Nov-24	4-Dec-24	19-Nov-27
2	PI	WR-2	O & M of E/M works Services at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H:- Monthly Operation of BMS & fire fighting system installed for CAAB new HQ (36 Months).	Job	1	OTM-PSN	HOPE	Revenue	89.57	35.8	Planned Dates								
											Planned Days								
											Actual Dates		31-Oct-21	14-Nov-21	21-Nov-21	12-Dec-21	1-Jan-22	6-Jan-22	21-Dec-24
3	PI	WR-3	Monthly Operation & maintenance of all electromechanical equipment for newly constructed Conference Rooms of CAAB Head Quarter Building at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	36.25	13.12	Planned Dates								
											Planned Days								
											Actual Dates		29-Feb-24	14-Mar-24	21-Mar-24	11-Apr-24	1-May-24	6-May-24	21-Apr-27
4	PI	WR-4	Providing & Installation of Decorative device, minor spare parts i/c other related works for 7nos Lift at New CAAB HQ at HSIA	Job	1	OTM-NCT	HOPE	Revenue	15.05	15.1	Planned Dates								
											Planned Days								
											Actual Dates		1-Mar-24	15-Mar-24	22-Mar-24	12-Apr-24	2-May-24	7-May-24	27-May-24
5	PI	WR-5	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2023-2026 (S.H:-Monthly operation & maintenance HVAC system for CAAB New headquarters for 36 Months).	Job	1	OTM-PSN	HOPE	Revenue	110.41	40	Planned Dates								
											Planned Days								
											Actual Dates		29-Feb-24	14-Mar-24	21-Mar-24	11-Apr-24	1-May-24	6-May-24	21-Apr-27
6	PI	WR-6	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2023-2026 (S.H:-Monthly operation & maintenance electrical distribution system for CAAB New headquarters for 36 Months).	Job	1	OTM-PSN	HOPE	Revenue	106.05	38.3	Planned Dates								
											Planned Days								
											Actual Dates		29-Feb-24	14-Mar-24	21-Mar-24	11-Apr-24	1-May-24	6-May-24	21-Apr-27
7	PI	WR-7	Providing & Installation of Geyser, Light, Mud Pump, Generator oil filter, Sub-station to Main gate cable laying i/c other related E/M Works at CAAB New HQ at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	18.75	18.76	Planned Dates								
											Planned Days								
											Actual Dates		29-Feb-24	14-Mar-24	21-Mar-24	11-Apr-24	1-May-24	6-May-24	5-Jun-24
8	PI	WR-8	Providing & Installation of Light, Decorative Fan, Light, Home appliance, Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB service cable & others necessary works for B type (2-units) i/c other related E/M Works at Tejgaon R/A & Banani R/A.	Job	1	OTM-NCT	HOPE	Revenue	18.18	18.18	Planned Dates								
											Planned Days								
											Actual Dates		29-Feb-24	14-Mar-24	21-Mar-24	11-Apr-24	1-May-24	6-May-24	5-Jun-24

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9	P1	WR-9	Unseen/Emergency works under E/M Division -2 at HSIA. Providing & Installation of Decorative Light, Fan,Water Purifier, Electrical Rewiring & Fitting/Fixing Switch, Socket, SDB service cable & others necessary works at Tejgaon R/A Mosque.	Job	1	OTM-NCT	HOPE	Revenue	13	1	Planned Dates								
											Planned Days								
											Actual Dates		29-Feb-24	14-Mar-24	21-Mar-24	11-Apr-24	1-May-24	6-May-24	5-Jun-24
10	P1	WR-10	O & M of E/M at Hazrat Shahjalal International Airport,Kurmitola ,Dhaka during the year 2023-2024(S.H:- Monthly Operation and maintenance of water pump System for 24(Twenty four) months under E/M Division -2 at HSIA)	Job	1	OTM-PSN	HOPE	Revenue	142	72	Planned Dates								
											Planned Days								
											Actual Dates		25-Jan-24	8-Feb-24	15-Feb-24	7-Mar-24	27-Mar-24	1-Apr-24	22-Mar-26
11	P1	WR-11	Lifting & Installation /Re-installation of different capacity pump (new/old/Re-winding)installed in different pump houses at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	46.5	40.5	Planned Dates								
											Planned Days								
											Actual Dates		9-Feb-24	23-Feb-24	1-Mar-24	22-Mar-24	11-Apr-24	16-Apr-24	6-May-24
12	P1	WR-12	Checking , testing ,of all electrical controls (AVR, LT Panel ,Control Panels) and washing of pump boaring i/c lifting and re-installation of submersible water pump for different pump house s at HSIA .	Job	1	OTM-NCT	HOPE	Revenue	29.88	29.88	Planned Dates								
											Planned Days								
											Actual Dates		17-Feb-24	2-Mar-24	9-Mar-24	30-Mar-24	19-Apr-24	24-Apr-24	14-May-24
13	P1	WR-13	Unseen/Emergency works under E/M Division-2 (Providing & Installtion Of Earthing, HDBC Wire, Pit, street light fitting, Painting of pole, Rec Base, Junction Box i/c other related E/M works for Irshal Colony R/A,Ashkon.)	Job	1	OTM-NCT	HOPE	Revenue	14.71	14.71	Planned Dates								
											Planned Days								
											Actual Dates		28-Jun-24	12-Jul-24	19-Jul-24	9-Aug-24	29-Aug-24	3-Sep-24	23-Sep-24
14	P2	WR-14	Unseen/Emergency works under E/M Division-2 at HSIA(S.H: Relocation & repairing of Floor Stand A/C Units From T-3 to E/M Division-2 Different Area at HSIA).	Job	1	OTM-NCT	HOPE	Revenue	14	12.5	Planned Dates		1-Apr-25	22-Apr-25	22-May-25	29-May-25	1-Jun-25	29-Jun-25	28-Aug-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
15	P3	WR-15	Unseen/Emergency works under E/M Division-2 at HSIA.(S.H: Replacement & Relocation of Pump Motor ,Control Panel, LT Panel/MDB, Laying of Power Cable etc i/c other related E/M Works at Ansar Brack , Ashkona , Irshal Colony at HSIA .	Job	1	OTM-NCT	HOPE	Revenue	21	1	Planned Dates		1-Apr-25	22-Apr-25	22-May-25	29-May-25	1-Jun-25	29-Jun-25	28-Aug-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
16	P2	WR-16	(Unseen/Emergency works under E/M Division -2 at HSIA) Replacement of MDB and Replacement MDB to SDB service cable &others necessary works for 185 U-type units at Irshal Colony, Ashkona	Job	1	OTM-NCT	HOPE	Revenue	20	14.5	Planned Dates		5-Dec-24	26-Dec-24	25-Jan-25	1-Feb-25	4-Feb-25	4-Mar-25	3-May-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
17	P3	WR-17	Providing and Replacement of street light, Cable,light, fan, switch,socket and Servicing of air condition ,Generator etc for Safety academy at ashkona ,Dhaka .	Job	1	OTM-NCT	HOPE	Revenue	11	10.5	Planned Dates		1-Apr-25	22-Apr-25	22-May-25	29-May-25	1-Jun-25	29-Jun-25	28-Aug-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
18	P3	WR-18	Electrical Rewiring & Fitting/Fixing Switch,Socket,Light,Fan,SDB, Service Cable For 40Nos U-type Quarter i/c other necessary E/M works at Irshal Colony R/A ,Ashkona.	Job	1	OTM-NCT	HOPE	Revenue	12	12	Planned Dates		1-Apr-25	22-Apr-25	22-May-25	29-May-25	1-Jun-25	29-Jun-25	28-Aug-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
19	P3	WR-19	Electrical Rewiring & Fitting/Fixing Switch,Socket,Light,Fan,SDB, Service Cable For Irshal Colony Mosjid i/c other necessary E/M works at Irshal Colony R/A .	Job	1	OTM-NCT	M(Ops)	Revenue	10	0.1	Planned Dates		1-Apr-25	22-Apr-25	22-May-25	29-May-25	1-Jun-25	29-Jun-25	28-Aug-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								
20	P3	WR-20	Cleaning and washing of pump boring i/c lifting & re- installation of submersible water pump for irshal colony pump house at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	16.1	15.77	Planned Dates		1-Apr-25	22-Apr-25	22-May-25	29-May-25	1-Jun-25	29-Jun-25	28-Aug-25
											Planned Days		0	21	30	7	3	28	60
											Actual Dates								

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21	PI	WR-21	Monthly Operation & maintenance of electrical distribution system under E/M Division-2 at HSIA.(24 months)	Job	1	OTM-NCT	HOPE	Revenue	128	79	Planned Dates							
											Planned Days							
											Actual Dates	7-Jan-24	21-Jan-24	28-Jan-24	18-Feb-24	9-Mar-24	14-Mar-24	4-Mar-26
22	PI	WR-22	(Unseen/Emergency works under E/M Division-2 at HSIA) Providing & Replacement of MDB, Earthing, main cable(G-2 behind Feeder to MDB of G-1, G-2, G-3, G-9, G-10, G-11, E-15 Building at kurmitola Quarter.)	Job	1	OTM-NCT	HOPE	Revenue	32	31	Planned Dates							
											Planned Days							
											Actual Dates	2-Mar-24	16-Mar-24	23-Mar-24	13-Apr-24	3-May-24	8-May-24	7-Jun-24
23	PI	WR-23	Unseen/Emergency works under E/M Division-2 Rewiring & Repair, fitting /fixture, light, fan, switch, socket, SDB etc of C-1/3, D-3/2, D-4/6, D-1/5, G-11/3, G-18/9, G-12/10, G-14/1, G-7/10, H-1/14, H-7/26, H-1/7, H-1/8, H-10/9, P-2/6, P-2/4, P-2/14, P-4/8 Total =18 Units / Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	16	16	Planned Dates							
											Planned Days							
											Actual Dates	31-Dec-23	14-Jan-24	21-Jan-24	11-Feb-24	2-Mar-24	7-Mar-24	6-Apr-24
24	PI	WR-24	Rewiring & fitting /Fixture light, Fan, switch , Socket, SDB, MDB, i/c other related E/M works for mondri at kurmitola residential area.	Job	1	OTM-NCT	HOPE	Revenue	14	14	Planned Dates							
											Planned Days							
											Actual Dates	13-Mar-24	27-Mar-24	3-Apr-24	24-Apr-24	14-May-24	19-May-24	18-Jun-24
25	PI	WR-25	Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB MDB service cable & others necessary works for G-7(7-Units) & G-8 (08 Units) =15. U-(21-25), U-(41-45), U-(54-57), U-62/B, U-63/A, U-63/B, U-64/A, U-64/B, U-73/A, U-85/A, U-85/B, U-86/A, U-86/B, U-87/A, U-87/B, U-88/A, U-88/B, U-89/A, U-89/B total = 45 Units/Building in/c related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	26	25.5	Planned Dates							
											Planned Days							
											Actual Dates	23-Mar-24	6-Apr-24	13-Apr-24	4-May-24	24-May-24	29-May-24	28-Jun-24
26	PI	WR-26	Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc of F-8 (9 units) F-9(9 Units), F-21(9 Units) total=27 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	22	21	Planned Dates							
											Planned Days							
											Actual Dates	10-Mar-24	24-Mar-24	31-Mar-24	21-Apr-24	11-May-24	16-May-24	15-Jun-24
27	PI	WR-27	Unseen/Emergency works under E/M Division-2 Rewiring & Repair,fitting/fixture, light,fan,switch,socket,SDB etc of E-5/5, E-5/7, E-15/6, E-15/10, F-1/8, F-25/8, F-27/10, F-28/7, F-30/8, F-30/9, G-3/3, G-7/3, G-8/4, G-9/4, G-16/7, G-17/2, G-18/6, G-18/8, U-Type 7 Units Total =25 Units / Building in/c.other related works of kurmitola R/A at HSIA).	Job	1	OTM-NCT	HOPE	Revenue	12	11.4	Planned Dates							
											Planned Days							
											Actual Dates	3-Mar-24	17-Mar-24	24-Mar-24	14-Apr-24	4-May-24	9-May-24	8-Jun-24
28	PI	WR-28	Unseen /Emergency works under E/M Division-2 (Rewiring, fitting /fixture , light,fan,switch,socket, SDB etc for H-1/1,H-1/2,H-1/3,H-1/4,H-1/5,H-1/6,H-1/9,H-1/10,H-1/11,H-1/12, H-1/13, H-1/15,H-1/16,H-1/17,H-1/18,H-1/19,H-1/20,H-1/21,H-1/22,H-1/23,H-1/24Total =21 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	13	12	Planned Dates							
											Planned Days							
											Actual Dates	29-Mar-24	12-Apr-24	19-Apr-24	10-May-24	30-May-24	4-Jun-24	4-Jul-24
29	PI	WR-29	Unseen/Emergency works under E/M Division-2 (Rewiring,fitting/fixture, light,fan,switch,socket, SDB etc for Dormatory-1/8, Dormatory-1/15, Dormatory-2/22, D-4/3, E-15(8 Units), E-7(8 Units), F-6/7, G-Type(7 units) Total =28 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	18	17.17	Planned Dates							
											Planned Days							
											Actual Dates	17-Mar-24	31-Mar-24	7-Apr-24	28-Apr-24	18-May-24	23-May-24	22-Jun-24
30	PI	WR-30	Providing & installation of decorative light fittings i/c other related works for south entrance and Guardians sitting shed at kurmitola school and college.	Job	1	OTM-NCT	HOPE	Revenue	12	11.03	Planned Dates							
											Planned Days							
											Actual Dates	26-Jun-24	10-Jul-24	17-Jul-24	7-Aug-24	27-Aug-24	1-Sep-24	1-Oct-24
31	PI	WR-31	Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc of C-1/2,C-2/1,C-2/2,C-3/1,C-3/3,C-4/2,C-4/3 total=7 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	M(Ops)	Revenue	10	8.8	Planned Dates							
											Planned Days							
											Actual Dates	5-Jul-24	19-Jul-24	26-Jul-24	16-Aug-24	5-Sep-24	10-Sep-24	10-Oct-24

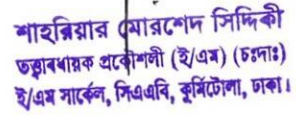
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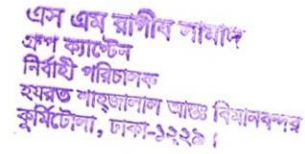
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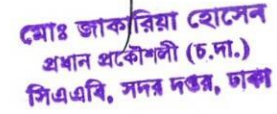
54	P3	WR-54	Unseen /Emergency works under E/M Division-2 (Providing, Re-pairing of faulty Underground power Cable for old Transmitting station and Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc for Anser Camp kawla Quarter in/c related works at HSIA)	Job	1	OTM-PSN	HOPE	Revenue	11	11	Planned Dates		9-Mar-25	30-Mar-25	29-Apr-25	6-May-25	9-May-25	6-Jun-25	6-Apr-25
											Planned Days		0	21	30	7	3	28	
											Actual Dates								
55	P3	WR-55	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	10	8.34	Planned Dates								
											Planned Days								
											Actual Dates								
								Total=	1952.9	1100									
								Revised Budget Allocated (BA) 2024-2025		1100									


16.06.25

(MD. SHAFIQUUL ISLAM)
Executive Engineer (E/M)
E/M Division-2, CAAB, Dhaka.


শাহরিয়ার মোরশেদ সিদ্দিকী
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (চঃদাঃ)
ই/এম সার্কেল, সিএএবি, কুর্মিটোলা, ঢাকা।


এস এম রাশীদ রহমান
এক্স এক্সিকিউটিভ
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর
কুর্মিটোলা, ঢাকা-১২২৯।


মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.দা.)
সিএএবি, সদর দপ্তর, ঢাকা

Approved