CIVIL AVIATION AUTHORITY OF BANGLADESH OFFICE OF THE AIRPORT MANAGER SAIDPUR AIRPORT, NILPHAMARI.

ANNUAL PROCUREMENT PLAN

FOR

DEVELOPMENT & REVENUE BUDGET Approved

2024-2025

WORK/PROJECT EXECUTING DIVISION

AIRPORT MANAGER

SAIDPUR AIRPORT, NILPHAMARI.

SUMMARY of APP Name of the Airport: Saidpur Airport, Nilphamari.

			Summary	
Code No	Code Description	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
	2	3	4	5
100	Capital Expenditure	7.00	22.00	20.0
3258133		5.00	16.00	16.0
	Airport Repair and Maintenance (Civil) Comm. Equipment Repair & Maintenance (Civil)	6.00	29.00	29.0
3258104		6.00	40.00	40.0
3258105	Comm. Equipment Repair & Maintenance (E/M)	4.00	26.00	26.0
3258101	Vehicle Maintenance	1.00	30.00	30.0
3258102	CNG/Fuel for Vehicle	2.00	12.00	12.0
3258108	Airport Cleaning	3.00		13.0
3258109	Gardening	1.00	12.00	12.0
3255110	Sanitation Goods	1.00	10.00	10.0
3258111	Aviation Accident Drills	1.00		2.
3231302	Local Training	3.00		15.
3255102	Printing & stationary	1.00		1.9
3257106	National Integrity Stategy	3.00		5.
3257301	Celebration Of National Occation	1.00		0.
3258113	Furniture Repair	2.00		0.
3257302	Sports and Culture	1.00	4	0.
3211106	Entertainment	1.00		1.
321117	Website & Internet	1.00	1.00	

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর, নীলফামারী এর ২০২৪-২০২৫ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের অনুমোদন Approved

করার জন্য সুপারিশ করা হলো।

বিমানবন্দর ব্যবস্থাপক

স্ম্যুদপুর বিমানবন্দর, নীলফামারী।

পরিচালক (পরিকল্পনা,

অপা. প্রশি., উন্নয়ন ও মনিটরিং)

সিএএবি, সদর দপ্তর, ঢাকা।

সিএএবি, সাদার দেশুরা তাবিদি। Member (Operations & Planning) Civil Aviation Authority of Bangladesh

সিএএবি, সদর দপ্তর, ঢাকা। ভেয়ারম্যান

বেসামরিক বিমান চলাচল কর্তৃপক

: 2024-25

Reporting Period : July,2024-June,2025

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type

Revenue Budget

Code Name

Capital Expenditure (100)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

20.00 22.00

Estimated Cost (EC)

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
rio.	rity-1		18181	lia sal														
1101	ity-1	Supply of Executive Table, Center Table and	10119119311							Planned Dates	10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		3-Nov-24
.	GR1	Visitor Chair for Fire, Admin, Accounts,	Lot	î	e-GP, LTM	M ops	CAAB	6.0	6.0	Planned Days	0	14	14	7	7	28	70	15
۱ ۱	GKI	Security and Other sections at Saidpur				CAAB	Own Fund			Actual Dates								
\dashv		Airport. Supply of Desktop Computer, Printer, Colour	_							Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
		Printer, Scanner, Offline UPS and other				M ops	CAAB		1	Planned Days	0	14	14	7	7	28	70	15
2	GR2	items for APM, Accounts, Fire, Control Tower And Store section at Saidpur Airport.	Lot	1	e-GP, LTM	CAAB	Own Fund	6.0	6.0	Actual Dates								
		C. I. installation of SSII Smoot LED TV		-						Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
		Supply installation of 55" Smart LED TV for APM Office at Saidpur Airport.	Nos	1	e-GP, LTM	M ops	CAAB	2.0	2.0	Planned Days	0	14	14	7	7	28	70	15
3	GR3	10.74.10	INOS	1	C-GI, EIM	CAAB	Own Fund	150		Actual Dates								
		Supply of 6 KVA Online UPS for								Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
	CD 4	DVOR/DME Hut at Saidpur Airport.	Nos	1	e-GP, LTM	M ops	CAAB	2.0	2.0	Planned Days	0	14	14	7	7	28	70	15
4	GR4		1103	1	001,011	CAAB	Own Fund	(4)		Actual Dates								
		Harry Markey Strate - Section 11 (1985) 1985																
rio	rity-2	Supply of Table Top glass for Different		T	The state of the s	I SALES IN THE SECOND	T			Planned Dates	22-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24		15-Nov-24
5	GR5	Sections at saidpur Airport.	Nos	10	e-GP, LTM	M ops	CAAB Own Fund	1.5	1.0	Planned Days	0	14	14	7	7	28	70	15
3	GKS		Mentage:			CAAB	Own Fund			Actual Dates								
_		Supply of Photocopier Machine for Admin		+						Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
6	GR6	and Accounts section at Saidpur Airport.	Nos	1	e-GP, LTM	M ops	CAAB Own Fund	2.0	2.0	Planned Days	0	14	14	7	7	28	70	15
O	GRO					CAAB	Own Fund	100		Actual Dates								
		Supply of Telephone(TnT) Set, Intercom Set,		+						Planned Dates	22-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24		15-Nov-24
7	GR7	Network Cable tester and Intercom Cable at	Lot	1	e-GP, LTM	M ops	CAAB Own Fund	2.5	1.0	Planned Days	0	14	14	7	7	28	70	15
,	UK,	Saidpur Airport.				CAAB	Own Fund			Actual Dates					Abbic	hod		
							Total=	22	20						arc	1400		

MD JAHID AL MAMUN ACCOUNTS OFFICER SAIDPUR AIRPORT, NILPHAMARI

A.K.M Bahauddin Zakaria Airport Manager

Saidpur Airport, Nilphamari

Page no: 1 of 11

: 2024-25

Reporting Period: July,2024-June,2025

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type

Revenue Budget

Code Name

Airport Repair and Maintenance (Civil-3258133)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

16.00

Estimated Cost (EC)

16.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Prio	rity-1																	
		Repair, Maintenance, servicing and Spare					CAAB			Planned Dates	1-Nov-24	15-Nov-24	29-Nov-24	6-Dec-24	13-Dec-24	10-Jan-25		25-Jan-25
8	SI	Parts/accessories of Water Purifier at Saidpur	Lot	1	e-GP, LTM	M ops CAAB	Own Fund	3.5	3.5	Planned Days	0	14	14	7	7	28	70	15
		Airport.				CALIB	O WII T GING			Actual Dates								
										Planned Dates	4-Aug-24	18-Aug-24	1-Sep-24	8-Sep-24	15-Sep-24	13-Oct-24		28-Oct-24
9	GR8	Supply of Firewood for Cooking Purpose of Ansar Barrack at Saidpur Airport.	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	3.2	3.2	Planned Days	0	14	14	7	7	28	70	15
		Ansar Barrack at Salupui Airport.								Actual Dates								
		Supply of Kades, Trousers, T-Shirts, Socks,								Planned Dates	27-Aug-24	10-Sep-24	24-Sep-24	1-Oct-24	8-Oct-24	5-Nov-24		20-Nov-24
10	GR9	Masks and Sunglasses for PT Parade of Fire Fighters and Different Types of Machinery	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	3.0	3.0	Planned Days	0	14	14	7	7	28	70	15
-		Equipments for Physical exercise for Fire								Actual Dates								
										Planned Dates	14-Nov-24	28-Nov-24	12-Dec-24	19-Dec-24	26-Dec-24	23-Jan-25		7-Feb-25
11	GR10	Supply of Crockeries ITEMS AT Saidpur	Lot	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	3.0	3.0	Planned Days	0	14	14	7	7	28	70	15
		Airport.								Actual Dates								
Prio	rity-2																	
12	WR1	Airport Repair and Maintenance (Civil- 3258133)	Job	N/A	DPM	N/A	CAAB Own Fund	3.3	3.3	As por	Lecting	mentain	eet Purc	hase as	per PPR 2	800	PLOAL	d
				-			Total=	16.0	16.0							101	210	

MD. JAHIB AL MAMUN ACCOUNTS OFFICER SAIDPUR AIRPORT, NILPHAMARI

: 2024-25

Reporting Period : July, 2024-June, 2025

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type Code Name

Revenue Budget

Comm. Equipment Repair & Maintenance (Civil-3258104)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

29.00

Estimated Cost (EC)

29.00

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contrac
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
rio	rity-1																	
	-	Supply and Installation of Spare								Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
13	WR2	Parts/Module/Units of CNS Equipments at	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	6.0	6.0	Planned Days	0	14	14	7	7	28	70	15
		Saidpur Airport.				CAAB	Own rund			Actual Dates						+		
		Providing, Fitting, Fixing & Repair								Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
14	WR3	Maintenance of Bio-matric Attendance	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	5.0	5.0	Planned Days	0	14	14	7	7	28	70	15
		System at Saidpur Airport.				CAAB	Own Fund			Actual Dates								
										Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
15	WR4	Scraping , painting and repair Maintenance	Job	1	e-GP, LTM	M ops	CAAB	4.7	4.7	Planned Days	0	14	14	7	7	28	70	15
		of all Hut (DVOR/DME) at Saidpur Airport.				CAAB	Own Fund			Actual Dates								
		Emergency Repair and maintenance of								Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25	1	5-Mar-25
16	WR5	different types of CNS Equipment at Saidpur	Job	1	e-GP, LTM	M ops	CAAB	6.0	6.0	Planned Days	0	14	14	7	7	28	70	15
		Airport				CAAB	Own Fund			Actual Dates								
Prio	rity-2	COMPANIES AND STREET							O HEAT									
	11.5 2	Supply and Installation of Public Telephone		T .	The second secon					Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
17	WR6	Booth along with BTCL Connection and	Job	1	e-GP, LTM	M ops	CAAB	4.0	4.0	Planned Days	0	14	14	7	7	28	70	15
	30.54.51	other accessories for Passengers (Foreigners/Emmergency use) at Concourse			- Charles Market San Car	CAAB	Own Fund			Actual Dates								
18	WR7	Comm. Equipment Repair & Maintenance (Civil-3258104)	Job	N/A	DPM	N/A	CAAB Own Fund	3.3	3.3	AS	pen y	Dir	ect Purc	hase as	per PPR 2	2008	Prov	ed
_		1		_			Total=	29.0	29.0								alo	

MD JAHIB AL MAMUN ACCOUNTS OFFICER SAIDPUR AIRPORT, NILPHAMARI

: 2024-25

Reporting Period : July,2024-June,2025

Procuring Entity Budget Type

Code Name

Airport Manager, Saidpur Airport

Revenue Budget

Comm. Equipment Repair & Maintenance (E/M-3258105)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

40.00

Estimated Cost (EC)

40.00

Amounts are in Lac Taka

SL	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
		2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	2	3	4	3	BARTS HARRAN THEREST SHARE		072405571000	Dales I	101.31									
rio	rity-1					Halting Assess		HUNGRA	25819-1618	Δ -	200	1	nont.	vc1				
19	GR11	Supply of Fuel for Generator at powerhouse of Saidpur Airport.	Lot	2	DPM	Chairman CAAB	CAAB Own Fund	18.0	18.0	As po	910 100	L" Dir	ect Purc	hase as	per PPR 2	008		
		Supply, Installation and Spare parts for				000000000000000000000000000000000000000				Planned Dates	10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		3-Nov-24
	***************************************	Extension of Existing CCTV system for	Job	1	e-GP, LTM	M ops	CAAB	9.0	9.0	Planned Days	0	14	14	7	7	28	70	15
20	WR8	Guest House, New Power House, Backside	300	'	C-GI, EIIII	CAAB	Own Fund			Actual Dates								
		of APM Office and Residential Area entry		-						Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
	2000000000000	Maintenance and Repair of various Office	Job	١,	e-GP, LTM	M ops	CAAB	2.0	2.0	Planned Days	0	14	14	7	7	28	70	15
21	WR9	PC and UPS, HHMD, walkie-Talkie set and other Equipments at Saidpur Airport.	300	1 '	C-GI, LIM	CAAB	Own Fund	35554.2		Actual Dates								
			-	+-						Planned Dates	22-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24		15-Nov-24
		Supply of maintenance free UPS battery and	Job	١,	e-GP, LTM	M ops	CAAB	8.0	8.0	Planned Days	0	14	14	7	7	28	70	15
22	WR10	other Spare items of CNS equipments at Saidpur Airport.	300		C-GI, EIM	CAAB	Own Fund			Actual Dates	E DEVINORE WITH	null value	tota nokalai seo	The state of the	- FEBRUARY (1988)			
Prio	rity-2									Ι Δ		20111100	mannt				Charles on Republic	A
23	WRII	Comm. Equipment Repair & Maintenance (E/M-3258105)	Job	N/A	DPM	N/A	CAAB Own Fund	3.0	3.0	As P	ന എ	eguira	reet Pur	ehase as	per PPR 2	2008	prov	Sa
		Notification by personagely a county	_				Total=	40.0	40.0							10	Dr.	

MD JAHID AL MAMUN ACCOUNTS OFFICER SAIDPUR AIRPORT, NILPHAMARI

: 2024-25

Reporting Period: July,2024-June,2025

Procuring Entity Budget Type

Airport Manager, Saidpur Airport

Revenue Budget

Vehicle Maintenance (3258101) Code Name

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

26.00

Estimated Cost (EC)

26.00 Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	and the second of the second o
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Prio	rity-1									清景 等								
110	iity-1	Supply of various type Spare parts for Engine	22201410-11	CONTRACTOR	CHARLES THOSE SECTIONS AS	L CONTO HODDING				Planned Dates	23-Jan-24	7-Oct-24	22-Oct-24	29-Oct-24	13-Nov-24	28-Nov-24		13-Dec-24
24	GR12	overhauling and maintenance work of	Lot	1	e-GP, LTM	M ops	CAAB	3.9	3.9	Planned Days	0	258	15	7	15	15	310	15
-	OKIZ	Ambulance (Caa-71-0013) at Saidpur Airport.				CAAB	Own Fund			Actual Dates								
		Repair Maintenance And Supply of Spare								Planned Dates	10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		3-Nov-24
25	WR12	Parts for Prado (Cho-Metro-Gha-11-0166)	Job	1	e-GP, LTM	M ops	CAAB Own Fund	6.0	6.0	Planned Days	0	14	14	7	7	28	70	15
		at Saidpur Airprort.			The second property of	CAAB	Own Fund			Actual Dates								
_		Purchase of Battery and tyre for 01 No Prado				2000				Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-25
26	GR13	jeep, 01 No Hilux Pickup, 01 No Ambulance,		ī	DPM	M ops	CAAB	7.0	7.0	Planned Days	0	14	14	7	7	28	70	15
20	O.C.	01 no Tafe Tractor at Saidpur Airprort.	27745.2			CAAB	Own Fund			Actual Dates								
Drio	rity-2			DA SYNT														
1 1 10	lity-2	BECOME SERVICE CHEST CONTRACTOR CONTRACTOR	DESIGNATION.	Tay Alba State	Carcellating and Annual Control				T	Planned Dates	8-Sep-24	22-Sep-24	6-Oct-24	13-Oct-24	20-Oct-24	17-Nov-24		2-Dec-24
27	WR13	Unseen Emergency Vehicle Maintenance	Job	1	e-GP/LTM/DPM	M ops	CAAB Own Fund	9.1	9.1	Planned Days	0	14	14	7	7	28	70	15
		Work at Saidpur Airport.				CAAB	Own Fund			Actual Dates							1	
				_			Total=	26.0	26.0			100-1-12-1-1				VOTE	eu	

MD JAHIB AL MAMUN ACCOUNTS OFFICER SAIDPUR AIRPORT, NILPHAMARI

: 2024-25

Reporting Period: July,2024-June,2025

Budget Type

Revenue Budget

Code Name

CNG/Fuel for Vehicle(3258102)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

Estimated Cost (EC)

30.00 30.00

Amounts are in Lac Taka

Proc	aring Enti	ty	:	Airpo	rt Manager, Sa	ıdpur Airp	ort										1	
SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method & Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Prio	rity-1																	
28	GR13	Supply of fuel and lubricant for MT and fire section at saidpur Airport.	Lot	2	DPM	Chairman CAAB	CAAB Own Fund	30.0	30.0	AS P	ers rec	gruping Dir	ect Purc	hase as	per PPR 2	8009		
							Total-	30.0	30.0									

Budget Type Code Name

Revenue Budget

Airport Cleaning (3258108)

Budget Allocation (BA)

Estimated Cost (EC)

12.00

12.00

Procu	ring Enti	ity	:	Airpor	t Manager, S	Saidpur Airp	ort					- Angle testing price		Value of the lands		Am	ounts are	III Lac Tak
Prior	ity-1															T 44 4 44 1		30-Jun-25
										Planned Dates	27-Mar-24	27-Apr-24	8-Aug-24	14-Aug-24	18-Aug-24	25-Aug-24		30-Jun-25
29	WR14	Supply of Manpower Through Outsourcing	Job	1	OTM	CAAB	CAAB Own Fund	8.0	8.0	Planned Days	0	31	103	6	4	7	151	365
		under Civil Aviation Authority Bangladesh				CAAB	Own Fund			Actual Dates								
30	WR15	Airport Cleaning (3258108)	Job	N/A	DPM	N/A	CAAB Own Fund	4.0	4.0	Aspen	wegi	non R	ect Purc	hase as p	per PPR	2008	60.	
							Total=	12.0	12.0							-40	100	

MD. JAHID AL MAMUN ACCOUNTS OFFICER SAIDPUR AIRPORT, NILPHAMARI

: 2024-25

Reporting Period: July,2024-June,2025

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type

Revenue Budget

Code Name

Gardening (3258109)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

13.00 13.00

Estimated Cost (EC)

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Prio	rity-1						H 0554						Stin List					
110	ity-1	REPORTS OF THE STATE SHARE STATE OF THE STAT	100000000000000000000000000000000000000							Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
30	WR16	Supply of material for Garden at Terminal	Job	1	e-GP, LTM	M ops	CAAB	3.0	3.0	Planned Days	0	14	14	7	7	28	70	15
50		area & Rest house at Saidpur Airport.				CAAB	Own Fund			Actual Dates								
-		Contain Annual de DTD and Supply of								Planned Dates	10-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	18-Feb-25		5-Mar-25
31	WR17	Gardening Around/Inside PTB and Supply of Green/Flower plant pots and other materials	Job	1	e-GP, LTM	M ops	CAAB	5.0	5.0	Planned Days	0	14	14	. 7	7	28	70	15
		for PTB at Saidpur Airport.		5.5		CAAB	Own Fund			Actual Dates								
Deio	rity-2	THE THE PARTY OF THE PROPERTY OF THE							STATE OF									
1110	rity-2	City De Charles & Toron Plantation	(SSII)E/SI	0862-102	CASS CASSES CHARGOSIA	4940401111111111111	THE WILLSON STREET			Planned Dates	22-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24		15-Nov-24
32	WR18	Cleaning Residential area & Tree Plantation for Beautification of Residential area at	Job	1	e-GP, LTM	M ops	CAAB	5.0	5.0	Planned Days	0	14	14	7	7	28	70	15
32	WKIO	Saidpur Airport, Saidpur				CAAB	Own Fund			Actual Dates								
							Total=	13.0	13.0							1		

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type Code Name

Revenue Budget

Sanitation Goods (3255110)

Budget Allocation (BA)

Estimated Cost (EC)

12.00

12.00

Amounts are in Lac Taka

Prio	rity-1		allen.	74 11					AHA!	100								
1 110	ity-1	Sunday Of Societion Goods to use in		NORTH TO		SCHOOL PARTY TO THE				Planned Dates	29-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	10-Jan-25	7-Feb-25		22-Feb-25
33	GR14	Supply Of Sanitation Goods to use in Different sections, Rest House, Ansar Camp	Lot	1	e-GP, LTM	HOPE CAAB	CAAB Own Fund	12.0	12.0	Planned Days	0	14	14	7	7	28	70	15
		& Various Occations in Saidpur Airport.	11 3			CAAB	Own Fund			Actual Dates								
			7.71-11				Total=	12.0	12.0									

MD. JAHID AL MAMUN ACCOUNTS OFFICER SAIDPUR AIRPORT, NILPHAMARI

A.K.M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari

Page no: 7 of 11

: 2024-25

Reporting Period: July,2024-June,2025

Procuring Entity

Code Name

Airport Manager, Saidpur Airport

Budget Type

Revenue Budget

Aviation Accident Drills (3258111)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

10.00

Estimated Cost (EC)

10.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
D.			9354701816	della della				ASIS II										
Prio	rity-1			2000000000	WHITE STREET	27.30.0046.11.03.0028	SECTION ASSESSMENT TO T		*****	Planned Dates	29-Nov-24	13-Dec-24	27-Dec-24	3-Jan-25	10-Jan-25	7-Feb-25		22-Feb-25
		Arrangement of Emergency Airport Fire		١,	e-GP, LTM	HOPE	CAAB	10.0	10.0	Planned Days	0	14	14	7	7	28	70	15
34	WR19		Job	1 1	C-OF, LIN	CAAD	O I	10.0	10.0	1 minica Days			150.50					
34	WR19	Exercise at Saidpur Airport.	Job	1	C-GF, LTM	CAAB	Own Fund	10.0	10.0	Actual Dates					1			

MD. JAHID AL MAMUN **ACCOUNTS OFFICER** SAIDPUR AIRPORT, NILPHAMARI

A.K.M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari

Page no: 8 of 11

: 2024-25

Reporting Period: July, 2024-June, 2025

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type

Revenue Budget

Code Name

Local Training (3231302)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

2.00

Estimated Cost (EC)

2.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Prior	rity-1																CAADI	10
35	WR20	Different types Of Local Trainning (NIS, Citizen Charter and Others) At Saidpur Airport.	Trainne e	200	N/A	N/A	CAAB Own Fund	2.0	2.0	1. 2. Expens	Training will es will be Mai	be conducted intained Follo	according to to wing PPR 20	he schedule a 08 and Rules : Ministry.	pproved by Admi and Regulations I	Provided by F	inance Divisio	on, Finance
		T. M. Petri					Total=	2.0	2.0									

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type

Revenue Budget

Code Name

Printing And Stationary (3255102)

Budget Allocation (BA)

Estimated Cost (EC)

15

15

Amounts are in Lac Taka

T	ity-1	Supply of Different types of Computer								Planned Dates	10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		3-Nov-24
6	GR15	Printer Cartridge, photocopier Cartridge, and other items at Saidpur Airport.	Job	1	e-GP, LTM	M ops CAAB	CAAB Own Fund	6.0	6.0	Planned Days	0	14	14	7	7	28	70	15
							Own Fund			Actual Dates								
\dashv	8	Supply of A-4 size paper,Legal size Page, file board and Stationary Items for official use at Saidpur Airport.								Planned Dates	3-Nov-24	17-Nov-24	1-Dec-24	8-Dec-24	15-Dec-24	12-Jan-25		27-Jan-2
37	GR16			1	e-GP, LTM	M ops CAAB	CAAB Own Fund	7.0	7.0	Planned Days	0	14	14	7	7	28	70	15
										Actual Dates								
38	GR17	Printing And Stationary (3255102)	Job	N/A	DPM	N/A	CAAB Own Fund	2.0	2.0	As per	a recon	minne	ect Purc	hase as _l	per PPR 2	2008	ave!	7
							Total=	15.0	15.0							70-	0	

MD. JAHID AL MAMUN ACCOUNTS OFFICER SAIDPUR AIRPORT, NILPHAMARI

: 2024-25

Reporting Period: July, 2024-June, 2025

Procuring Entity Budget Type

Code Name

: Airport Manager, Saidpur Airport

: Revenue Budget

: National Integrity Stategy (3257106)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

1.00

Estimated Cost (EC)

1.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qnty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	ВА	Time Code For Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completio of Contrac
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Prior	wR21	Arrangement Of National Integrity Stategy related Seminer/Trainning including best employers' Reward At Saidpur Airport.	Particip ants	150	DPM	N/A	CAAB Own Fund	1.0	1.0				lowing PPR	HQ.	nedule approvedules and Regula			
							Total=	1.0	1.0									

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type Code Name : Revenue Budget

: Celebration Of National Occation (3257301)

Budget Allocation (BA)

Estimated Cost (EC)

5.00

: 5.00

Amounts are in Lac Taka Time for Total Time Notification of Contract Signing of Approval of Tender Tender Time Code Advertise To Contract Completion Source or Procurement Description of Procurement Package Package EC BA SL approving Contract Unit Onty Evaluation Award Tender Opening For Process of Contract signature Method & Type Funds Goods/Equipment/works NO no. authority 18 19 17 16

1	2	3	4)	0	/	0	,	10	
Prio	rity-1		. 23						111	I d and a constant;
40	WR22	Lighting, and Other related works for Celebrating 16th December at Saidpur	Job	- 1	DPM	N/A	CAAB Own Fund	1.5	1.5	As por roogunment. Direct Purchase as per PPR 2008
		Airport.		-		_	21.10			de our requirement
41	WR23	Lighting, and Other related works for Celebrating 26th March at Saidpur Airport.	Job	1	DPM	N/A	CAAB Own Fund	1.5	1.5	Direct Purchase as per PPR 2008
		Colonianiga		-		+				ale some recomment!
42	WR24	Celebration Of National Occation (3257301)	Job	N/A	DPM	N/A	CAAB Own Fund	2.0	2.0	He Propriet Purchase as per PPR 2008
							-	5.0	5.0	
							Total=	5.0	5.0	

Baylan

MD. JAHID AL MAMUN ACCOUNTS OFFICER SAIDPUR AIRPORT, NILPHAMARI A.K.M Bahauddin Zakaria Airport Manager Saidpur Airport, Nilphamari Approved

E

: 2024-25

Reporting Period: July,2024-June,2025

Procuring Entity

Airport Manager, Saidpur Airport

Budget Type

Revenue Budget

Code Name

Furniture Repair (3258113)

Ministry/Division

: Ministry Of Civil Aviation and Tourism

HOPE/Implementing Agency:

Chairman, CAAB.

Budget Allocation (BA)

0.8

Estimated Cost (EC)

0.8

Amounts are in Lac Taka

UI	ity-1				90. T. P. (10000000)	100000000000000000000000000000000000000	1982496489464		P-1-43903800	A TOUR MARKET
3	WR25	Furniture Repair (3258113)	Job	N/A	DPM	N/A	CAAB Own Fund	0.8	0.8	As pers rocquirement? Direct Purchase as per PPR 2008
_							Total=	0.8	0.8	

Budget Type

Revenue Budget

Budget Allocation (BA)

0.5

Code Name

Sports and Culture (3257302)

Estimated Cost (EC)

0.5

14	rity-1 WR26	Dish Bill at Saidpur Airport	Month	12	DPM	N/A	CAAB Own Fund	0.25	0.25	As por merurement Direct Purchase as per PPR 2008
45	WR27	Organizing Different sport events on various National occasions	Job	N/A	DPM	N/A	CAAB Own Fund	0.25	0.25	5 As pron vocquirements. Direct Purchase as per PPR 2008

Budget Type

Revenue Budget

Budget Allocation (BA)

0.75

Code Name

Entertainment (3211106)

Estimated Cost (EC)

0.75

Prior		经产业的 医检查性原因检查性 机								
46	WR28	Entertainment (3211106)	Job	N/A	DPM	N/A	CAAB Own Fund	0.75	0.75	Expenses will be Maintained AS per PPR 2008 and Rules and Regulations Provided by Finance Division, Finance Ministry.
							Total=	0.75	0.75	

Budget Type

Revenue Budget

Budget Allocation (BA)

1.0

Code Name

Website & Internet (321117)

Estimated Cost (EC)

Priority-1

CAAB 1.0 1.0 N/A DPM Month 12 47 WR29 Website & Internet (321117) Own Fund 1.0 1.0 Total=

Expenses will be Maintained AS per PPR 2008 and Rules and Regulations Provided by Finance Division, Finance Ministry.

MD. JAHID AL MAMUN **ACCOUNTS OFFICER** SAIDPUR AIRPORT, NILPHAMARI