



**CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL.**

**ANNUAL PROCUREMENT PLAN
FOR
DEVELOPMENT & REVENUE BUDGET
2025-2026**

Approved

**WORK/PROJECT EXECUTING
DIVISION
AIRPORT MANAGER
BARISHAL AIRPORT, BARISHAL.**

SUMMARY.

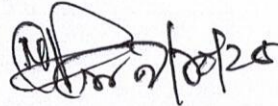
Name of Airport/Division:- Office of the Airport Manager, Barishal Airport, Barishal.

Code No.	Description of the Code	Carried Over			New Jobs.			Summary		
		No. of works.	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works.	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works.	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10	11
100	Capital Expenditure (Office Furniture)	1	5.00	5.00	1	10.00	10.00	2	15.00	15.00
	Capital Expenditure (Office Equipment)	1	6.00	6.00	1	9.00	9.00	2	15.00	15.00
3258133	Airport Repair & Maintenance(Civil)	1	3.00	3.00	11	37.00	37.00	12	40.00	40.00
3258104	Comm. Equipment Repair & Maintenance	0	-	-	3	11.00	11.00	3	11.00	11.00
3258105	Comm. Equipment Repair & Maintenance	0	-	-	3	23.00	25.00	3	23.00	25.00
3258101	Vehicle Maintenance	1	1.33	1.33	5	7.17	7.17	6	8.50	8.50
3258102	CNG / Fuel for Vehicle	0	-	-	1	25.00	25.00	1	25.00	25.00
3258108	Airport Cleaning	0	-	-	1	30.00	20.00	1	30.00	20.00
3258109	Gardening	2	8.00	20.00	0	-	-	2	8.00	20.00
3258110	Sanitary Goods	0	-	-	2	15.00	15.00	2	15.00	15.00
3258111	Fire Exercise	0	-	-	1	5.00	5.00	1	5.00	5.00
3255102	Printing & Stationary	0	-	-	3	13.00	15.00	3	13.00	15.00
3258113	Repair and maintenance of Office Equipment.	-	-	-	1	2.60	2.60	1	2.60	2.60
3258114	Repair and maintenance of Office furniture	1	5.00	2.60	0	-	-	1	5.00	2.60
3257301	Festival/National Day	0	-	-	2	4.00	4.00	2	4.00	4.00
Total		7	28.33	37.93	35	191.77	185.77	42	220.1	223.7

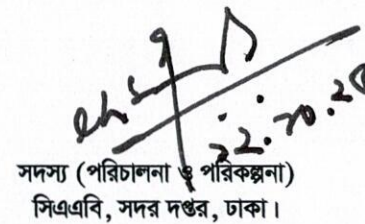
সদয় অবগতির জন্য জানানো যাচ্ছে যে, বরিশাল বিমানবন্দরের ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ ২০২৪-২০২৫ আর্থিক সালে কর্তৃপক্ষের অনুমোদনক্রমে দরপত্র আহবান করা হয়েছে, কোন কোন ক্ষেত্রে দরপত্রমূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল পরিশোধ করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভাবে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, ২০২৫-২০২৬ আর্থিক সালে প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদন করার সুপারিশ করা হল।



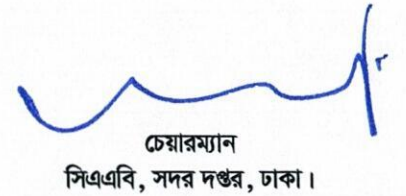
বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর।
Md. Sirajul Islam
Airport Manager
Barishal Airport, Barishal.



পরিচালক (পরিকল্পনা, অপারেশনাল
প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, ঢাকা।
মোহাম্মদ মোস্তাফিজুর রহমান
পরিচালক (পরি, অণু, প্রশি, উন্নয় ও মনিটরিং)



সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।



চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 100 (Purchase of Office Furniture)

Budget : Revenue
Budget Allocation: 15.00
Estimated Cost: Tk. 15.00
Amounts are in Lac Taka

Amounts are in Lac Taka																			
SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qntity	Procurement Method & Type	Contract Approving Authority	Sorce of fund	Estd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	1	Supply/Purchase of office furniture for APM office and different section at Barishal Airport. (Steel file cabinate, Almirah, File Rack etc.)	Lot (Steel Rack- 6, Steel Almirah-3, File Cabinet- 6, Computer Table-05)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	5.00	5.00	Planned dates				15-10-25	06-11-25	13-11-25	10-12-25		
										Planned Dayes		0	14	41	21	7	28	111	120
										Actual Dates		20-08-25	04-09-25						
2	2	Supply of Sofa set for VIP & CIP Lounge, at Barishal Airport, Barishal.	Lot (30 Sofa Seat & Tea Table 10)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	10.00	10.00	Planned dates		21-10-25	05-11-25	19-11-25	26-11-25	02-12-25	30-12-25		
										Planned Dayes		0	14	14	7	7	28	70	85
										Actual Dates									
Total =								15.00	15.00										

Approved

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 100 (Office Equipment)

Budget : Revenue
Budget Allocation: 15.00
Estimated Cost: Tk. 15.00
Amounts are in Lac Taka

Amounts are in Lac Taka																			
SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	3	Supply of Laptop, Computer and other Accessories for APM office and different section at Barishal Airport. (Laptop 1 Nos, Brand PC 3 Nos, printer 3Nos UPS 3 Nos, Laminating Machine 1 Nos etc.)	Lot (Laptop-01, Desktop Computer-02, Laminating Machine-01, Pen Drive-4 , Printer-01 and Mouse Pad- 06)	01	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	6.00	6.00	Planned dates					15-10-25	06-11-25	13-11-25		
										Planned Dayes		0	17	5	40	21	7	90	120
										Actual Dates		14-08-25	31-08-25	05-09-25					
2	4	Supply of office equipment like Photocopier, Desktop Computer, Refrigerator, Laminating Machine, Printer and Scanner etc for different section at Barishal Airport, Barishal.	Lot (Photocopier-01, Desktop Computer-02, Laminating Machine-01, Refrigerator 2 , Printer-04 and Scanner- 03)	02	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	9.00	9.00	Planned dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	30-12-25		
										Planned Dayes		0	14	14	7	7	33	75	80
										Actual Dates									
Total =									15.00	15.00									

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258133 Airport Repair & Maintenance (Civil)

Budget : Revenue
Budget Allocation: 40.00
Estimated Cost: 40.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Est'd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	5	Cutting Jungle, Bushes from both sides of Apron, taxi way & Runway at Barishal Airport, Barishal.	Job (Area 5,000,000 sf)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	3.00	3.00	Planned dates									
										Planned Days		0	14	15	5	5	7	46	60
										Actual Dates		27-03-25	10-04-25	25-04-25	30-04-25	05-05-25	12-05-25		
2	6	Supply of different type materials for Aerodrome Store at Barishal Airport.	Lot Trash Light 15 Nos, Wind Sock 15, Wall Clock 12, Umbrella 30, Plastic Bucket 20, Synthetic Mat 3000ft, National Flag 20, Rain Coat 30, Lock 30, Basket For Wastage 50, Plastic Tray For Steam Machine 20 & etc	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	4.00	4.00	Planned dates		01-01-26	15-01-26	29-01-26	12-02-26	19-02-26	18-03-26		
										Planned Days		0	14	14	14	7	28	77	60
										Actual Dates									
3	7	Supply of Various Items for Using Fire Section at Barishal Airport, Barishal.	Lot Fast Aid Box 1 Nos, High Pressure Compressor Machine 2 Nos, Blanket 10 Nos, Fireproof Suit 10 Nos, Helmet with visor 15 Nos & other items.	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	3.00	3.00	Planned dates		01-01-26	15-01-26	29-01-26	05-02-26	12-02-26	11-03-26		
										Planned Days		0	14	14	7	7	28	70	85
										Actual Dates									
4	8	Cutting grass, Bushes at both sides of approach road, old pump house & around NDB hut at Barishal Airport, Barishal.	Job (1,50,000 SM)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	3.00	3.00	Planned dates		16-10-25	30-10-25	13-11-25	27-11-25	04-12-25	02-01-26		
										Planned Days		0	14	14	14	7	28	77	80
										Actual Dates									
5	9	Supply of Crocarise Item for using Rest house, Control Tower, VIP, CIP & other Section at Barishal Airport, Barishal.	Lot Ceramic Plate 4 Doz, Ceramic Cup-Fench 4 Doz, Microwave Oven 3 Nos, Water Glass 10 Doz, Water Heater 10 Nos, Water Cooler 2 Nos, Fry Pan 4 Nos, Non-Stick Cooky 4 Nos, Gas Cooker 1 Nos, Bed Sheet 12 Nos, Blanket 6 Nos etc	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	5.00	5.00	Planned dates		16-11-25	30-11-25	14-12-25	28-12-25	05-01-26	02-02-26		
										Planned Days		0	14	14	14	7	28	77	85
										Actual Dates									
6	10	Supply of 5 Stages RO Water Filter System, 5 Stages RO Water Filter Cartridge, Onetime Glass for using VIP Lounge, Departure Lounge, Concourse Hall & Other Office Area at Barishal Airport, Barishal.	Lot (5 Stages RO Water Filter System 10 Nos, Cartridge 180 Nos, Onetime Glass 2 Lac & Other Items)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	4.00	4.00	Planned dates		16-10-25	30-10-25	13-11-25	27-11-25	04-12-25	02-01-26		
										Planned Days		0	14	14	14	7	28	77	80
										Actual Dates									


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7	11	Supplying & Installation Mosquito trap Machine for Using TB, VIP, Rest House & other Office area at Barishal Airport, Barishal.	(Lot) 1 New Battery Operated Mosquito Killer Fog Machine, 6 New Mini Mosquito Fogger Trap Machine, 100 Liter Fast Control Chemical ; 20 New Smart Auto Mosquito Killer, 20 New Fast Killer Lamp 20w UV light 1 Fast, 20 New Heavy Duty Mosquito killing Net with Charger	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	3.00	3.00	Planned dates		23-10-25	06-11-25	20-11-25	03-12-25	11-12-25	08-01-26		
										Planned Dayes		0	14	14	14	7	28	77	80
										Actual Dates									
8	12	Cutting Jungle, Bushes from both sides of Apron, taxi way, Runway & Residential Area at Barishal Airport, Barishal.	Job (Area 2,50,000 sm)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	4.00	4.00	Planned dates		24-11-25	08-12-25	15-12-25	22-12-25	29-12-25	25-01-26		
										Planned Dayes		0	14	7	7	7	28	63	80
										Actual Dates									
9	13	Supply of digital Citizen Charter Board, Honor Board (APM Office), Signage Board with stand for Security and other purpose for different place at Barishal Airport, Barishal.	Lot (10 Nos Board)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	3.00	3.00	Planned dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
										Planned Dayes		0	14	14	7	7	28	70	85
										Actual Dates									
10	14	Providing, Fitting/Fixing & Installation Various Kinds of Signage as per sample or Instruction of CAAB HQ at Barishal Airport, Barishal.	Job 8 New Signage of ACP 3D Light, 10 New SS Signage With Two stand & Reflective Sticker & other Items	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	2.00	2.00	Planned dates		21-10-25	07-11-25	21-11-25	28-11-25	05-12-25	03-01-26		
										Planned Dayes		0	14	14	7	7	28	70	85
										Actual Dates									
11	15	Supply of Emergency Goods for Using Barishal Airport, Barishal.	Lot (As per Requirement)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	3.00	3.00	Planned dates		24-11-25	08-12-25	15-12-25	22-12-25	29-12-25	25-01-26		
										Planned Dayes		0	14	7	7	7	28	63	80
										Actual Dates									
12	16	Unseen Emergency Operational works at Barishal Airport, Barishal.	Lot (As per Requirement)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	3.00	3.00	Planned dates		01-01-26	15-01-26	29-01-26	12-02-26	19-02-26	18-03-26		
										Planned Dayes		0	14	14	14	7	28	77	85
										Actual Dates									
Total								40.00	40.00										

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258104 (Comm. Equipment Repair & Maintenance)

Budget : Revenue
Budget Allocation: 11.00
Estimated Cost: 11.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd const (in lac)	Budget Allocatio n	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	17	Supply and installation of stable bandwidth Wireless internet service for APM Office, VIP and TB at Barishal Airport, Barishal.	Lot (Router, Switch, Cat-6 Cable, Optical fiber, power adapter etc.)	01	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	5.00	5.00	Planned dates		24-11-25	08-12-25	15-12-25	22-12-25	29-12-25	26-01-26		
										Planned Dayes		0	14	7	7	7	28	70	85
										Actual Dates									
2	18	Emergency Repair and Maintenance of different types of CNS Equipment at Barishal Airport, Barishal.	Job (NDB, Scanning Machine, PA Amplifier, WTMD, BTMD, Voice recorder etc)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	4.00	4.00	Planned dates		16-10-25	30-10-25	13-11-25	27-11-25	03-12-25	31-01-26		
										Planned Dayes		0	14	14	7	7	28	70	80
										Actual Dates									
3	19	Supply of Emergency Goods of CNS Section at Barishal Airport, Barishal.	Job (As per Require ment)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	2.00	2.00	Planned dates		17-11-25	01-12-25	15-12-25	22-12-25	29-12-25	27-01-26		
										Planned Dayes		0	14	14	7	7	28	70	80
										Actual Dates									
Total								11.00	11.00										


Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258105 (Comm. Equipment Repair & Maintenance)

Budget : Revenue
Budget Allocation: 25.00
Estimated Cost: Tk. 23.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	20	Supply of Fuel for Generator at Powerhouse for emergency operational work at Barishal Airport, Barishal.	Ltr Diesel 5000Ltr, Mobil 300Ltr)	01	DPM	Hope CAAB	Own fund	12.00	12.00	Planned dates		AS PER REQUIREMENTS							
										Planned Dates									
										Actual Dates									
2	21	Supply of spare parts and repair/maintenance of Online/offline UPS, Voltage Stabilizer, Battery Charger and different type of CNS goods and equipment at Barishal Airport, Barishal.	Lot power adapter, different cables, network switch, monitor, Motherboard, Hard disk & converter of CCTV, different items of terminal PC, telephone accessories	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	5.00	7.00	Planned dates		16-10-25	30-10-25	13-11-25	27-11-25	03-12-25	31-01-26		
										Planned Dates		0	14	14	7	7	28	70	80
										Actual Dates									
3	22	Paintings of RWY distance marker board, NDB mast, H/F & VHF Antenna and Windsock mast at Barishal Airport.	Lot 14 Nos	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	6.00	6.00	Planned dates		21-10-25	07-11-25	21-11-25	28-11-25	05-12-25	03-01-26		
										Planned Dates		0	14	14	7	7	28	70	85
										Actual Dates									
Total								23.00	25.00										




Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258101 (Vehicle Maintenance)

Budget : Revenue
Budget Allocation: 8.50
Estimated Cost:8.50
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qnity	Procurement Method & Type	Contract Approving Authority	Sorce of fund	Estid const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	23	Supply & Fitting of engine overhauling with other related items spare parts for Mitsubishi Pajero Jeep No-D.M. Gha-11-2185 at Barishal Airport, Barishal.	Job (As per Requirme nt)	ol	LTM (e-GP)	M(Ops) CAAB	Own fund	1.33	1.33	Planned dates									
										Planned Dayes		0	15	30	8	2	1	56	80
										Actual Dates		03-06-25	18-06-25	17-07-25	25-08-25	27-08-25	28-08-25		
2	24	Providing, Fitting of spare parts & electrical wiring for Mitsubishi Ambulance (Operational Vehicle) No-D.M. Chha-71-0172 at Barishal Airport.	Job (Piston, Piston Churi, Head Gasket and other items)	1	LTM (e-GP)	M(Ops) CAAB	Own fund	2.50	2.50	Planned dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
										Planned Dayes		0	14	14	7	7	28	70	80
										Actual Dates									
3	25	Providing & Fitting/Fixing of Engine Overhauling of Operational Pickup Dhaka Metro MA-02-0266.	Job (As per Requirme nt)	1	LTM (e-GP)	M(Ops) CAAB	Own fund	1.50	1.50	Planned dates		24-11-25	08-12-25	15-12-25	22-12-25	29-12-25	25-01-26		
										Planned Dayes		0	14	7	7	7	28	63	85
										Actual Dates									
4	26	Providing, Fitting & Fitting of spare parts for Toyota Hiace Ambulance (Operational Vehicle), No-D.M. CHA-71-0004 at Barishal Airport.	Job (Suspension, Ball Joint, CV Joint, socket jumper, Hanger Bush etc.)	1	LTM (e-GP)	M(Ops) CAAB	Own fund	2.00	2.00	Planned dates		17-11-25	01-12-25	15-12-25	22-12-25	29-12-25	27-01-26		
										Planned Dayes		0	14	14	7	7	28	70	80
										Actual Dates									
5	27	Supply of Battery for Nissan Pickup Dhaka Metro Ma-02-0266, Mitsubishi Ambulance DM Chha-71-0172 & Toyota Hiace Ambulance No-D.M. CHA-71-0004.	Lot 12 Nos	1	DPM	M(Ops) CAAB	Own fund	0.57	0.57	Planned dates		21-10-25	05-11-25	19-11-25	26-11-25	02-12-25	30-12-25		
										Planned Dayes		0	14	14	7	7	28	70	80
										Actual Dates									
6	28	Supply of Tire & Tube for Mitsubishi Ambulance DM Chha-71-0172.	Lot 02 Nos	1	DPM	M(Ops) CAAB	Own fund	0.60	0.60	Planned dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
										Planned Dayes		0	14	14	7	7	28	70	85
										Actual Dates									
Total								8.50	8.50										


Approved

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258102 (CNG / Fuel for Vehicle)

Budget : Revenue
Budget Allocation: 25.00
Estimated Cost: Tk. 25.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qntity	Procurement Method & Type	Contract Approving Authority	Sorce of fund	Estd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	29	Supply of Fuel for Operational Vehicles at Barishal Airport, Barishal.	Lot (Diesel-13500 L, Octane-10000 L, Petrol 8000L, Mobil 250L, Gear Oil 50L, Brake Oil 10 Pot etc	01	DPM	M(Ops) CAAB	Own fund	25.00	25.00	Planed dates	N/A	As per Requirement							
										Planed Days									
										Actual Dates									
Total =								25.00	25.00										

Approved

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258108(Airport Cleaning)

Budget : Revenue
Budget Allocation: 20.00
Estimated Cost: 30.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qntity	Procurement Method & Type	Contract Approving Authority	Sorce of fund	Estd const (in lac)	Budget Allocatio n	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	30	Airport Cleaning and sweeping works at Barishal Airport, Barishal. (Out Sourcing).(VVIP, TB, APM office, Office area and Rest House)	Job	1	OTM	CAAB	CAAB Own fund	30.00	20.00	Planed dates		05-11-25	19-11-25	03-12-25	17-12-25	24-12-25	24-01-26		
										Planed Dayes		0	14	14	14	7	28	77	85
										Actual Dates									
Total								30.00	20.00										

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258109 (Gardening)

Budget : Revenue
Budget Allocation: 20.00
Estimated Cost: Tk. 8.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qntity	Procurement Method & Type	Contract Approving Authority	Sorce of fund	Estd const (in lac)	Budget Allocatio n	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	31	Plantation of different type of seasonal flower around rest house, VIP & VVIP Complex in/c other related works at Barishal Airport, Barishal.	Job (Rose, Marrygold, Dalia etc)	01	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	4.50	10.00	Planed Dates					10-09-25	20-09-25	10-10-25		
										Planed Dayes		0	14	42	10	10	20	96	120
										Actual Dates		03-07-25	18-07-25	30-08-25					
2	32	Supply/Plantation of different type of seasonal fruit plants in/c other related works at Barishal Airport.	Job (Mango, Guava, Jackfruit, Lemon, etc.)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	3.50	10.00	Planed dates					10-09-25	20-09-25	10-10-25		
										Planed Dayes		0	14	42	10	10	20	96	120
										Actual Dates		03-07-25	18-07-25	30-08-25					
Total								8.00	20.00										


Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258110 (Sanitary Goods)

Budget : Revenue
Budget Allocation: 15.00
Estimated Cost: 15.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	33	Supply of Hygienic and Toiletries items for Different Section, VIP, Rest House, Ansar Camp & Various Occasion at Barishal Airport, Barishal.	Lot Harpic 160 Nos, Aerosol 150 Nos, Air Freshner 150, Lux Soap 150, Facial Tissue 500 Box, Toilet Paper 3000 roll, Stick Broom 120, Duster 300, Odoril 120 pkt, Floor Cleaning stick, 60 Nos, Hand Wash 150 Nos, Glass Cleaner 100 Nos & etc.	01	LTM (e-GP)	Mops CAAB	CAAB Own fund	8.00	8.00	Planned dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
										Planned Dates		0	14	14	7	7	28	70	80
										Actual Dates									
2	34	Supply Of Sanitation Goods for Using Terminal Building at Barishal Airport, Barishal.	Lot Harpic 160 Nos, Aerosol 150 Nos, Air Freshner 150, Lux Soap 150, Facial Tissue 500 Box, Toilet Paper 3000 roll, Stick Broom 120, Duster 300, Odoril 120 pkt, Floor Cleaning stick, 60 Nos, Hand Wash 150 Nos, Glass Cleaner 100 Nos & etc.	1	LTM (e-GP)	Mops CAAB	CAAB Own fund	7.00	7.00	Planned dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26		
										Planned Dates		0	14	14	7	7	28	70	85
										Actual Dates									
Total								15.00	15.00										

Approved

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258111 (Fire Exercise)

Budget : Revenue
Budget Allocation: 5.0
Estimated Cost: 5.0
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd const (in lac)	Budget Allocatio n	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	35	Arrangement of "Airport Fire Exercise" at Barishal Airport, Barishal.	Lot (As per Require ment)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	5.00	5.00	Planned dates		01-11-25	15-11-25	29-11-25	06-12-25	13-12-25	10-01-26		
										Planned Dates		0	14	14	7	7	28	70	85
										Actual Dates									
Total								5.00	5.00										




Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : : 3255102 (Printing & Stationary)

Budget : Revenue
Budget Allocation: 15.00
Estimated Cost: Tk. 15.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qntity	Procurement Method & Type	Contract Approving Authority	Sorce of fund	Estd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	36	Supply of Stationery Goods for using different Section at Barishal Airport, Barishal.	Lot (Opset Paper 300 rim, Ball Pen 1000 Nos, Register 600 Nos, Toner for Printer 60 Nos, Toner for Photocopy Machine 10 Nos, Fax Machine Toner 10 Nos, Envelope 14000 Nos, Calculator 15 Nos & etc)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	8.00	8.00	Planed dates		24-11-25	08-12-25	15-12-25	22-12-25	29-12-25	25-01-26		
										Planed Dayes		0	14	7	7	7	28	63	85
										Actual Dates									
2	37	Providing, Printing & Binding of various kinds of books, Annex, Office Pad, Calender and other documents at Barishal Airport, Barishal.	Lot (As per Requirement)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	5.00	5.00	Planed dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
										Planed Dayes		0	14	14	7	7	28	70	85
										Actual Dates									
3	38	Providing, Fitting & Fixing Various Kinds of Reflective Sticker for National Occasion/Instruction of CAAB HQ at Existing Signage or Spot as per Sample at Barishal Airport, Barishal.	Lot (Banner 40 Nos, Festoon 100 Nos, 60 Nos Various kind of Signage with pvc board & Reflective Sticker & other Items)	1	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	2.00	2.00	Planed dates		06-11-25	20-11-25	04-12-25	11-12-25	18-12-25	15-01-25		
										Planed Dayes		0	14	14	7	7	28	70	85
										Actual Dates									
Total								15.00	15.00										


Approved

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258113 (Repair and maintenance of Office Equipment)

Budget : Revenue
Budget Allocation: 2.60
Estimated Cost: 2.60
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	39	Repair and Maintenance of different types office equipment like computer, Printer, Photocopier Machine, etc at Barishal Airport, Barishal.	Lot (As per Requireme nt)	01	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	2.60	2.60	Planned dates	N/A	20-10-25	04-11-25	11-11-25	19-11-25	26-11-25	24-12-25		28-12-25
										Planned Dayes		0	14	7	7	7	28	63	15
										Actual Dates									
Total								2.60	2.60										

Approved

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3258114 (Repair and maintenance of Office furniture)

Budget : Revenue
Budget Allocation: 2.60
Estimated Cost: Tk. 5.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	40	বরিশাল বিমানবন্দরে ব্যবহৃত বিভিন্ন অফিস সরঞ্জাম ও আসবাবপত্র মেরামতকরণ কাজে পুরাতন কম্পিউটার, প্রিন্টার, ফটোকপি মেশিন, আলমারী, ফাইল কেবিনেট, প্রভৃতি মেরামত, কী-বোর্ড, মাউস প্রভৃতি সরবরাহ	Lot (As per Requirem ent)	01	LTM (e-GP)	M(Ops) CAAB	CAAB Own fund	5.00	2.60	Planned dates									
										Planned Dates		0	14	5	17	3	1	40	120
										Actual Dates		12-05-25	27-05-25	01-06-25	18-06-25	21-06-25	22-06-25		
Total								5.00	2.60										

Approved

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Airport Manager, Barishal Airport.
Code No : 3257301 (Festival/National Day.)

Budget : Revenue
Budget Allocation: 4.00
Estimated Cost: Tk. 4.00
Amounts are in Lac Taka

SL	Pac No	Description of procurement Package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd const (in lac)	Budget Allocation	Time code for process	Advertise Pre- qualification time	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for Completion Of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	41	Lighting & Others Related Works for Celebrating 16th December Victory Day at Barishal Airport, Barishal.	Lot (As per Requirement)	1	DPM	M(Ops) CAAB	CAAB Own fund	2.00	2.00	Planned dates		05-11-25	19-11-25	03-12-25	10-12-25	17-12-25	10-01-26		
										Planned Dayes		0	14	14	7	7	22	64	85
										Actual Dates									
2	42	Lighting & Others Related Works for Celebrating 26th March Independent Day at Barishal Airport, Barishal.	Lot (As per Requirement)	1	DPM	M(Ops) CAAB	CAAB Own fund	2.00	2.00	Planned dates		12-12-25	26-12-25	09-01-26	16-01-26	23-01-26	28-02-26		
										Planned Dayes		0	14	14	7	7	35	110	85
										Actual Dates									
Total								4.00	4.00										


Approved