

Summary: CA Academy APP 2025-2026

Name of Airport/Division:- Office of the DIRECTOR, CIVIL AVIATION ACADEMY

Code No.	Description of the Code	Carried Over			New Jobs.			Summary		
		No. of works.	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works.	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works.	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10	11
100	Capital Expenditure (Procurement of office Furniture)	0	-	-	3	57.68	32	3	57.68	32
100	Capital Expenditure (Procurement of office Equipment)	0	-	-	4	87.4	52	4	87.4	52
321127	Revenue (Books & Periodicals)	0	-	-	1	11	15	1	11	15
3231308	Revenue (Procurement of Goods related to Training)	0	-	-	11	250	250	11	250	250
3255102	Revenue (Printing & Stationary)	0	-	-	1	25	25	1	25	25
3258109	Repair and maintenance (Gardening)	0	-	-	1	13	30	1	13	30
3258113	Repair and maintenance (office equipment)	0	-	-	1	13	30	1	13	30
3258114	Repair and maintenance (office Furniture)	0	-	-	1	7	7	1	7	7
3258105	Repair and maintenance (Communication equipment)	0	-	-	1	7	10	1	7	10
3258110	Repair and maintenance (Sanitary items)	0	-	-	1	14.7	10	1	14.7	10
3258108	Revenue (Airport Cleanliness)	0	-	-	1	10	15	1	10	15
Total=		0	0	0	26	495.78	476	26	495.78	476

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সিভিল এভিয়েশন একাডেমির (২০২৫-২০২৬) আর্থিক সালের জন্য প্রস্তুতকৃত বার্ষিক ক্রয় পরিকল্পনা Annual Procurement Plan(APP) অনুমোদন করার জন্য সুপারিশ করা হল।

১৬/১০/২৫
মোঃ জাহাঙ্গীর হোসেন পলাশ
স্টোর কিপার
সিভিল এভিয়েশন একাডেমি
সিএএবি, কুমিল্লা, ঢাকা।

১৬/১০/২৫
এইচ এম বেলাল উদ্দিন
স্টোর কিপার
সিভিল এভিয়েশন একাডেমি
সিএএবি, কুমিল্লা, ঢাকা।

১৬/১০/২৫
শান্ত কুমার চন্দ্র
সিভিল এভিয়েশন একাডেমি
সিএএবি, কুমিল্লা, ঢাকা-১২২৯

২২/১০/২৫
পরিচালক
(পরিকল্পনা, অর্থাৎ প্রশিক্ষণ উন্নয়ন ও মনিটরিং)
সিএএবি সদর দপ্তর, ঢাকা।
মোহাম্মদ মোস্তাফিজুর রহমান
পরিচালক (প্রশিক্ষণ, অর্থাৎ প্রশিক্ষণ উন্নয়ন ও মনিটরিং)

২২.১০.২৫
সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা

Approved
১৬.১০.২৫
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা

**ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR 2025-2026**

As per Preliminary Budget

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity & Code : Civil Aviation Academy & Code:100

Project Programme Name and Code:Capital Expenditure (Procurement of office Furniture) & Code:100

Budget: 32.00

Budget Allocation for FY 2025-26:

Estimated Cost: 57.68

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost	Budget allocation	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	1	100	Supply of various kinds of 1.Mattress 2.Curtain 3.Mosquito net 4.Bad Sheet5.Pillow6. Pillow cover 7. Blanket 8. Blanket (cover) 9. Paposh 10.Glass 11.Plate 12. Rice Dish (Big size) 13. Korai 14. Curry Patil 15. Curry Bowl 16. Rice Dish (Medium size) etc for Civil Aviation Academy Hostels	Job	1	LTM	CAA, CAAB	Own Found	18.22	18.22	Planned dates									
											Actual dates		10-Jul-25	15-Aug-25		20-Aug-25	29-Aug-25	29-Aug-25		15-Sep-25
2	2	100	Supply of various kinds of Furniture- 1.Cot 2.Almirah 3.Table 4.Chair 5.Sofa Set 6.Revolving Chair etc. others different items/goods for CA Academy Hostels	Job	1	LTM	CAA, CAAB	Own Found	23.78	13.78	Planned dates									
											Actual dates		15-jul--25	14-Aug-25	17-Aug-25	20-Aug-25	20-Aug-25	29-Aug-25		15-Sep-25
3	3	100	Supply of various kinds of Furniture- 1.Secretariat Table 2. Secretariat Chair 3. Executive Table4. Executive Chair 5.Visitor Chair 2.Revolving Chair 5.Sofa Set 6. Wall mounted cabinet etc. at CA Academy for official purpose	Job	1	LTM	CAA, CAAB	Own Found	16	0	Planned dates		30-Oct-25	30-Oct-25	20-Dec-25	30-Dec-25	5-Jan-26	5-Jan-26		25-Jan-26
											Actual dates									
Total =									57.68	32										

Approved

[Signature]

[Signature]

[Signature]

[Signature]

ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

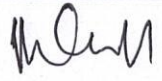
As per Preliminary Budget

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Aviation Academy & Code:100
Project Programme Name and Code:Capital Expenditure (Procurement of office Equipment) & Code:100

Budget: 52.00
Budget Allocation for FY 2025-26:
Estimated Cost: 87.4

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost	Budget allocation	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	1	100	Supply & installation of Internet facilities for CA Academy, Safety Academy, Academy Hostels with all necessary accessories & support works.	Job	1	LTM	CAA,CAAB	Own Found	24.5	24.5	Planned dates		25-Sep-25	015-Oct-25	29-Oct-25	13-Nov-25	20-Nov-25	5-Dec-25	27-May-26	5-Mar-26
											Actual dates		0	14	20	15	7	15	71	90
5	2		Supply & installation of CCTV Camera, IP system including NBR Work Station, Network Switch & necessary accessories for Civil Aviation Academy, Safety Academy and Academy Hostels.	Job	1	LTM	CAA,CAAB	Own Found	13.3	13.3	Planned dates		0	14	20	15	7	15	71	90
											Actual dates		14-Oct-25	11-Nov-25	1-Dec-25	16-Dec-25	23-Dec-25	7-Jan-26		7-Apr-26
6	3		Supply of electronics items like- 1. Photocopier machine (Black & White) 2. Network Computer Printer (Black & White) 3. Computer Printer (Colour) for Certificate Printing 4. Scanner (Legal Size). 5. Laptop Intel Core i10 12th Generation 6. Desktop Computer with accessories 7. Apple iMac 8. Portable Hard Disk 9. UPS 1200VA/720W 10. Extension Board etc. for Official & Training Purpose of Civil	Job	1	LTM	CAA,CAAB	Own Found	24.6	14.2	Planned days		1-Oct-25	11-Nov-25	1-Dec-25	16-Dec-25	23-Dec-25	7-Jan-26		7-Apr-26
											Actual dates		0	14	20	15	7	15	71	90
7	4		Supply of different type of items - 1. Water Filters Electric (Portable) 2. Electric Kettle 3. Vacuum Cleaner 4. Micro Oven 5. Coffee Maker 6. Grass Cutter Machine 7.. Refrigerator 8. Leaf Cutter Machine etc. for Civil Aviation Academy and Hostels.	Job	1	LTM	CAA,CAAB	Own Found	25	0	Planned dates		20-Sep-25	4-Oct-25	24-Nov-25	15-Dec-25	22-Dec-25	7-Jan-26	20-Jan-26	30-Jan-26
											Actual dates		0	14	20	15	7	15	71	90
Total=									87.4	52										

Approved



**ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026**

As per Preliminary Budget

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity & Code : Civil Aviation Academy & Code:3211127

Project Programme Name and Code:Revenue(Books & Publication) & Code:3211127

Budget: 15.00

Budget Allocation for FY 2025-26:

Estimated Cost: 11.00

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost	Budget allocation	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8	1	311127	Supply of different types of Books & Publications for Library and Training purpose for Civil Aviation Academy.	Job	1	LTM	CAA, CAAB	Own Found	11	15	Planned dates		2-Dec-25	16-Dec-25	5-Jan-26	20-Jan-26	27-Jan-26	11-Feb-26	
											Actual dates		0	14	20	15	7	15	71
Total=									11	15									

Approved









ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

As per Preliminary Budget

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity & Code : Civil Aviation Academy & Code:3231308

Project Programme Name and Code:Revenue(Procurement of Goods Related to Training) & Code:3231308

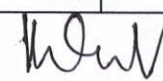
Budget: 250.00

Budget Allocation for FY 2025-26:

Estimated Cost: 346.65

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost	Budget allocation	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	1	3231308	Supply of various kinds of 1.Exam Paper 2. Attendance Khata 3. Note Sheet 4. Letterhead Pad 5. Certificate Cover 6.Certificate Paper 7. Register Khata 8. File Board 9. Offset Paper (80Gsm) 10.File Folder (02 Rings) 11. File Folder (03 Rings) 12. Envelope (Small) 13. Envelope (A4 size) 14. Envelope (Lg size) 15.Papers Bag 16.Lather Note Book (Big size) 17. Lather Note Book (Medium size) 18. Khaki Envelope 19.Issue Register for training purpose.	Job	1	LTM	CAA, CAAB	Own Found	23.7	23.7	Planned dates									
											Actual dates		10-jul-25	10-Aug-25	15-Aug-25	20-Aug-25	20-Aug-25	29-Aug-25		15-Sep-25
10	2		Supply of Training display unit, monitor, classroom digital board- 1. LED Display (24") Unit 2. LED Display (32") Unit 3. Digital Monitor (32") 4. Hard Disk 5. Mini PC 6. Electric Cable (Cat-6) 7. PVC Pipe etc Installation of item no. 01 to 07 with Cable Tie, Royal Plug and necessary accessories.	Job	1	LTM	CAA, CAAB	Own Found	24.63	24.63	Planned dates		8-Dec-25	22-Dec-25	11-Jan-26	26-Jan-26	2-Feb-26	17-Feb-26		18-May-26
											Actual dates		0	14	20	15	7	15	71	90
11	3		Aviation English proficiency course curriculum development and implementation.	Job	1	RFQ	CAA, CAAB	Own Found	2.87	2.87	Planned dates		19-Sep-25	3-Oct-25	23-Oct-25	7-Nov-25	14-Nov-25	29-Nov-25		27-Feb-26
											Actual dates		0	14	20	15	7	15	71	90

Approved



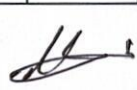
12	4	Supply of different types of Crookeries like- 1. Full Plate 2. Rice Spoon 3. Fork 4. Dessert Plate 5. Dessert Spoon 6. Dessert Fork 7. Tray 8. Half Plate 9. Tea Cup+ Perich 10. Water Jug 11. Water glass 12. Tea Spoon 13. Tea Pot 14. Milk Pot 15. Sugar Pot 16. Tray Trolley 17. Curry Bowl etc. for CA Academy Office, hostels & Training Purpose.	Job	1	LTM	CAA, CAAB	Own Found	12	12	Planned dates		7-Oct-25	21-Oct-25	10-Nov-25	25-Nov-25	2-Dec-25	17-Dec-25		17-Mar-26
										Actual dates		0	14	20	15	7	15	71	90
13	5	Lot-01 Supply of different types ink Toner & Cartridge- 1. HP Laser Jet 1102P, Model No: HP- 85A 2. HP Laser Jet Pro, Model No: 402dn 3. HP Laser Jet Pro M12a, Model No: HP-79A 4. HP Laser Jet 107A, Model No: HP-107A 5. HP colour Laser Jet M-252dw (4 =1 set) 6. Sharp BP 30M28 7. HP Ink Tank -315, (4 =1 set) 8. Sharp AR 7024D 09. Canon LBP 3150 10. Epson L3250 Colour 11. Canon LBP 2600D 13. Canon-IP 2700 PG 811 (colour) 14. Canon-IP 2700 PG 810 (Black) 15. Toshiba e-Studio 2518A Toner 16. Toshiba Studio 2323m 17. Samsung Xpress M-2020 Toner 18. Sharp BP 20C25, Colour (4=1 set) 19. Bizhub 287 20. HP Laser Jet Pro, Model No: 4003dn 21. HP Laser Jet P2035 Model No: 05 etc. for different Computer and photocopy machine using for training purpose-	Job	1	LTM	CAA, CAAB	Own Found	25	25	Planned dates		10-Jan-26	25-Jan-26	10-Feb-26	25-Feb-26	28-Feb-26	10-Mar-26		30-Mar-26
										Actual dates		0	14	20	15	7	15	71	90

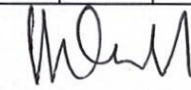
Approved

[Handwritten signatures and marks]

Lot-02
Supply of different types ink Toner & Cartridge-
1. HP Laser Jet 1102P, Model No: HP-85A 2. HP Laser Jet Pro, Model No: 402dn 3. HP Laser Jet Pro M12a, Model No: HP-79A 4. HP Laser Jet 107A, Model No: HP-107A 5. HP colour Laser Jet M-252dw (4 =1 set) 6. Sharp BP 30M28 7. HP Ink Tank -315, (4 =1 set)
8. Sharp AR 7024D 09. Canon LBP 3150
10. Epson L3250 Colour 11. Canon LBP 2600D 13. Canon-IP 2700 PG 811 (colour) 14. Canon-IP 2700 PG 810 (Black) 15. Toshiba e-Studio 2518A Toner 16. Toshiba Studio 2323m
17. Samsung Xpress M-2020 Toner
18. Sharp BP 20C25, Colour (4=1 set)
19. Bizhub 287 20. HP Laser Jet Pro, Model No: 4003dn 21. HP Laser Jet P2035 Model No: 05 etc. for different Computer and photocopy machine using for training purpose-
Lot-03
Supply of different types ink Toner Cartridge-
1. HP Laser Jet 1102P, Model No: HP-85A 2. HP Laser Jet Pro, Model No: 402dn 3. HP Laser Jet Pro M12a, Model No: HP-79A 4. HP Laser Jet 107A, Model No: HP-107A 5. HP colour Laser Jet M-252dw (4 =1 set) 6. Sharp BP 30M28 7. HP Ink Tank -315, (4 =1 set)
8. Sharp AR 7024D 9. Canon LBP 3150
10. Epson L3250 Colour 11. Canon LBP 2600D 13. Canon-IP 2700 PG 811 (colour) 14. Canon-IP 2700 PG 810 (Black) 15. Toshiba e-Studio 2518A Toner 16. Toshiba Studio 2323m
17. Samsung Xpress M-2020 Toner
18. Sharp BP 20C25, Colour (4=1 set)
19. Bizhub 287 20. HP Laser Jet Pro, Model No: 4003dn 21. HP Laser Jet P2035 Model No: 05 etc. for different Computer and photocopy machine using for training purpose-

Approved









14	6	Supply of different training items like- 01. Ball Pen- 02. Certificate Cover 03. Training Bag 04. Training Wallet 05. Exam Paper 06. Training Note Book 07. Offset Paper 08. Training Note Khata 09. File Cover 10. Management File etc for different training courses at CA Academy	Job	1	LTM		Own Found	25	25										
15	7	Supply of Annual training Catalogue /Brochure/Promotional items and other publication items.	Job	1	LTM	CAA, CAAB	Own Found	24.8	24.8	Planned dates		20-Oct-25	19-Nov-25	29-Nov-25	6-Dec-25	6-Dec-25	20-Dec-25		30-Feb-26
										Actual dates		0	14	20	15	7	15	71	90
16	8	Supply of different types of training items or goods for crash fire & rescue courses- 1. Wooden Chili (Lakri) 2. Diesel 3. Octane 4. Wooden Box big (Size: 24"×20"×20") Made of 2/1" Thick, Dry, Flat Wood 5. Repairing, fitting, fixing and re-filling of CO2 Portable fire extinguisher of 5 kg Capacity with hose horn CO2 Gas etc. 6. Repairing fitting, fixing and re-filling of Dry Chemical Portable fire extinguisher of 6 kg Capacity with hose horn meter and chemical powder. 7. Light water synthetic Aqueous film forming foam (AFFF) Angus, Chubb or equivalent 6% grade best quality	Job	1	LTM	CAA, CAAB	Own Found	25	25	Planned dates		10-Nov-25	28-Nov-25	5-Dec-25	10-Dec-25	10-Dec-25	20-Dec-25		30/02/2026
										Actual dates		0	14	20	15	7	15	71	90
17	9	Supply of Portable fire Extinguisher & DCP Portable fire Extinguisher & other items for different CFR courses - 1.CO2 Portable fire Extinguisher of 5 kg Capacity with hose horn meter CO2 gas etc. 2.DCP Portable fire Extinguisher of 6 kg Capacity with hose horn meter & Chemical Powder etc. for training purpose. 3.T-Shirt 4.Trouser 5.First aid Box with required all items. 6.Medical Kit etc. with required all items.	Job	1	LTM	CAA, CAAB	Own Found	25	25	Planned dates		7-Oct-25	21-Oct-25	10-Nov-25	25-Nov-25	2-Dec-25	17-Dec-25		17-Mar-26
										Actual dates		0	14	20	15	7	15	71	90

Approved

[Signature]

[Signature]

[Signature]

[Signature]

18	10	Procurement of different Security training items for different security courses- 1. Florescent Jacket 2. Insignia 3. HHMD 4. HHMD -Rechargeable Battery 5. Hand Gloves 6. Plastic Tray 7. Trolley Bag 8. Prohibited Articles – a) Scissors b) Knife c) Toy Gun d) Workmen's tools e) Stunning device f) Fire works g) Simulation explosive	Job	1	LTM		Own Found	15	15										
19	11	Supply of installation of Electric interactive /digital /Flat board for different classroom.	Job	1	OTM	CAA, CAAB	Own Found	47	47	Planned dates		20-Oct-25	19-Nov-25	29-Nov-25	6-Dec-25	6-Dec-25	20-Dec-25		30-Feb-26
										Actual dates		0	14	20	15	7	15	71	90
Total =								250	250										

Approved





**ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026**

As per Preliminary Budget

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity & Code : Civil Aviation Academy & Code:3255102

Project Programme Name and Code:Revenue(Printing & Stationary) Code: 3255102

Budget: 25.00

Budget Allocation for FY 2025-26:

Estimated Cost: 36.00

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost	Budget allocation	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
20	1	3255102	Supply of Stationary Items or Goods like- 1.Offset Paper (a4 Size) 80 Gsm 2. Exam Paper (Each 10Pages) 3. Training Note kata 4.Gel Pen 5.Ball Pen 6. Eraser 7.Sharpner 8.Wooden Pencil (4b) 9.Index Colour 10. File Holder Plastic 11.Scale (Plastic) 12. Colour Sticky pad 13.Knife 14. Glue Stick 15.Scissor 16.Management File 18. Two Pin Folder 19.Sign Pen (V7, V10) 20.Pen Drive (64GB) 21.Parment Marker 22. Slide Changer/Pointer 23. Banner 24. Key Ring etc.	Job	1	LTM	CAA, CAAB	Own Found	25	25	Planned dates		5-Sep-25	3-Oct-25	23-Oct-25	7-Nov-25	14-Nov-25	29-Nov-25		27-Feb-26
											Actual dates		0	14	20	15	7	15	71	90
Total=									25	25										

Approved









As per Preliminary Budget

Project Programme Name and Code: Repair & Maintenance (Gardening) Code: 3258109

Estimated Cost: 13.00

[illegible]

Approved

[Handwritten signature]

Wilm

④

2

ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

As per Preliminary Budget

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity & Code : Civil Aviation Academy & Code:3258113

Project Programme Name and Code:Repair & Maintenance (Office Equipment) Code: 3258113

Budget: 30.00

Budget Allocation for FY 2025-26:

Estimated Cost: 13.00

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost	Budget allocation	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	1	3258113	Supply and related works for the maintenance of the office equipments of CA academy.	Job	1	LTM	CAA, CAAB	Own Found	13	30	Planned dates		2-Oct-25	30-Oct-25	19-Nov-25	4-Dec-25	11-Dec-25	26-Dec-25		26-Mar-26
											Actual dates		0	14	20	15	7	15	71	90
Total=									13	30										

Approved

As per Preliminary Budget

Project Programme Name and Code:Repair & Maintenance (Office Furniture) **Code:** 3258114

Estimated Cost: 7.00

[illegible]

Approved

**ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026**

As per Preliminary Budget

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity & Code : Civil Aviation Academy & Code:3258105

Project Programme Name and Code:Repair & Maintenance (communication equipment) Code: 3258105

Budget: 10.00

Budget Allocation for FY 2025-26:

Estimated Cost: 07.00

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost	Budget allocation	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
24	1	3258105	Supply of Spear parts for the Repair and Maintenance of communication equipment at CA Academy	Job	1	LTM	CAA, CAAB	Own Found	7	10	Planned dates		20-Dec-25	17-Jan-26	6-Feb-26	21-Feb-26	28-Feb-26	15-Mar-26
											Actual dates		0	14	20	15	7	15
								Total	7	10								

Approved

ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

As per Preliminary Budget

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity & Code : Civil Aviation Academy & Code:3258110

Project Programme Name and Code:Repair & Maintenance (Sanitary items) Code: 3258110

Budget: 10.00

Budget Allocation for FY 2025-26:

Estimated Cost: 14.70

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost	Budget allocation	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
25	1	3258110	Emergency and contingency Supply of Toiletries items/goods- 1.Wheel Powder (500Gm) 2. Finail (3 Litters Can) 3. Harpic (500Gm) 4.Aerosal (475ml) 5.Airfreshner (Paris) 6.Toilet Paper 7.Tissue Box 8. Wheel Soap 9.Lux Soap (mini size) 10.Savlon (200ml) 11.Duster (Cotton) 12.Hand Wash (200ml) 13.Vixol(1000ml) 14.Neptholin 15.Bucket (25 litter) 16.Plastic Mug(Big) 17.Toilet Brush 18.Jet Powder 19.Glass Cleaner 20.Odonil with Holder 21.Towal (Big) 22.Fuler Jharu 23.Sholar Jharu 24.Plastic Belcha 25.Bleaching Powder 26. Dustbin 27.Westage Bin 28.Squizer/Glass weeper 29.Truss Bag(Big) 30. Truss Bag(medium) etc	Job	1	LTM	CAA, CAAB	Own Found	14.7	10	Planned dates		0	14	20	15	7	15
											Actual dates		16-Aug-25	29-Aug-25	30-Aug-25	5-Sep-25	7-Sep-25	15-Sep-25
Total=									14.7	10								

Approved

**ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026**

As per Preliminary Budget

Ministry/Division:-Ministry of Civil Aviation & Tourism

Agency:- Civil Aviation Authority, Bangladesh

Name of the Procuring Entity & Code : Civil Aviation Academy & Code:3258108

Project Programme Name and Code:Repair & Maintenance (Airport Cleanliness) Code: 3258108

Budget: 15.00

Budget Allocation for FY 2025-26:

Estimated Cost: 10.00

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost	Budget allocation	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature
1	2	3	4	5	6	7	8	9			11	12	13	14	15	16	17	18	19
26	1	3258108	Supply of different types of items or Goods for Cleaning Purpose of Safety Academy, Hostels, Academy Building and Masjid of CA Academy.	Job	1	LTM	CAA, CAAB	Own Found	10	15	Planned dates		2-Dec-25	16-Dec-25	5-Jan-26	20-Jan-26	27-Jan-26	11-Feb-26	
											Actual dates		0	14	20	15	7	15	71
Total=									10	15									

Approved