

ANNUAL PROCUREMENT PLAN, CEMSU
FINANCIAL YEAR: 2025-2026 (01.07.2025 – 30.6.2026)

Total Budget Allocation (Lac) (মূলধন-১০০)

79750 Taka

Total Budget Allocation (Lac) (রাজস্ব)

1762.3 Taka

Approved

Code No	Code Description	Carried Over Work			New Work			Summary		
		Number of Works	Estimate cost (Lac)	Budget allocation (2025-26)	Number of Works	Estimate cost (Lac)	Budget allocation (2025-26)	Number of Works	Estimate cost (Lac)	Budget allocation (2025-26)
100	(মূলধন ব্যয়)	11	7214.23	6574	178	60779.51	48270	189	67993.74	79750.00
3258105	(রাজস্ব ব্যয়) (যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ)	1	60	60	29	677	830	30	737	890.00
3258134	(বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ)	3	37	37	33	263	263	36	300	300.00
3221102	(বেতার যন্ত্রাবলীর সার্ভিস চার্জ)	0	0	0	4	784	20	4	784	20.00
3211120	(টেলিফোন)	0	0	0	1	10	2.3	1	10	2.30
3211122	(ফ্লাইট ক্যালিব্রেশন)	0	0	0	1	800	550	1	800	550.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, নির্বাহী পরিচালকের দপ্তর, সেমসুর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের অনুমোদনের করার জন্য সুপারিশ করা হলো।

(Signature)

নির্বাহী পরিচালক
সেমসু, সিএএবি, ঢাকা

(Signature)

পরিচালক (পরিকল্পনা, অর্থাৎ প্রশিক্ষণ, উন্নয়ন ও মনিটরিং) সিএএবি, সদরদপ্তর।

(Signature)

সদস্য (পরিচালনা ও পরিকল্পনা)
সিএএবি, সদরদপ্তর, ঢাকা।

(Signature)

চেয়ারম্যান
সিএএবি, সদরদপ্তর, ঢাকা।

ANNUAL PROCUREMENT PLAN
(Central Procurement Engineering & Store Unit) CEMSU

Financial Year 2025-2026 (01.07.2025 – 30.6.2026)

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman CAAB, Executive Director CEMSU & Code No. 100
Project/Programme Name & Code : Capital Expenditure (Own Fund)

Total Budget Allocation (Lac) : 72750.00 Lac

Approved

CNS

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SL No	Pack age No.	Code	Financial code	Description of Procurement Item Name	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
Priority-1																				
1	CNS-CF-1	100	4112316	Service and maintenance agreement for Smooth operation of o2 (two) EDS (brand Rapsican, Model- RTT-110) machine for 3 (three) years at HSIA, Dhaka. (July' 2023 to June' 2026) (Carry Forward) (EDS-02 Nos)	Job	1	OTM	Hope	CAAB own Fund	796.96	365.00									25 dec, 2025, 3 years
												Actual date	4-Oct-22	3-Nov-22	30-Nov-22	30-Nov-22	8-Dec-22	26-Dec-22		
2	CNS-CF-2	100	4112316	Repair, Maintenance and Smooth operation with necessary spare parts of 02 (Two) CHS (Cargo Handling System) machine (Brand- Daifuku) for 3 years at export cargo village at HSIA. (July' 2022 to June' 2026) (Carry Forward)	Job	1	OTM	Hope	CAAB own Fund	598.52	200.00									3 years from contract sign end date 30 september 2026
												Actual date	28-Apr-23	29-May-23	5-Jul-23	10-Aug-23	12-Aug-23	10-Sep-23		
3	CNS-CF-3	100	4112304	Providing, Installation, Testing & Commissioning of new DVOR-DME at Hazrat Shahjalal International Airport on turn key basis. (July' 2023 to June' 2026) (Carry Forward)	Job	1	OSTE TM	Hope	CAAB own Fund	1033.75	1100.00									December, 2025
												Actual date	16-Nov-23	20-Dec-23	22-Jan-24	24-Jan-24	29-Jan-24	14-Feb-24		
4	CNS-CF-4	100	4112304	Providing, fitting, fixing, Installation of IP PABX for Shah Amanat International Airport, Chattogram. (July' 2024 to June' 2026) (Carry Forward)	Job	1	OSTE TM	Hope	CAAB own Fund	270.00	383.00									180 days from Contract
												Actual date	23-Dec-24	27-Jan-25	20-May-25	21-May-25	21-May-25	16-Jun-25		

D(CNS-M)

ED(CEMSU)

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SL No	Package No.	Code	Financial code	Description of Procurement Item Name	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
5	CNS-CF-5	100	4112304	Managed ICT Support services for ICT & e-Governance at different Divisions of CAAB (Extension) . (July' 2025 to June' 2026) (Carry Forward)	Lot	1	OTM	Hope	CAAB own Fund	270.00	270.00									
												Actual date				7-Oct-24	12-Nov-24	14-Nov-24		
										2969.23	2318.00									
6	CNS-1	100	4112203	Supply, Installation, Configuration and Testing of VHF Repeaters for Different Airports of Bangladesh (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	25.00	50.00	Planned Dates		2-Aug-25	22-Aug-25	6-Sep-25	13-Sep-25	11-Oct-25		8-Feb-26
												Actual Dates	18-Jun-25	45	20	15	7	28	115	120
												Actual Dates								
7	CNS-2	100	4113301	Managed ICT Support services for ICT & e-Governance at different Divisions of CAAB . (July' 2025 to June' 2026)	Lot	1	OTM	Board	CAAB own Fund	777.00	210.00	Planned Dates			3-Aug-25	18-Aug-25	25-Aug-25	22-Sep-25		21-Sep-28
												Actual Dates	25-Apr-25	25-May-25	70	15	7	28	120	1095
												Actual Dates								
8	CNS-3	100	4121101	Up gradation of existing Computer Based Training System (CBT) Lab for Aviation Security Screener Training and Certification and X-ray competency Assessment at CAAB. (July' 2025 to June' 2026)	Lot	1	OSTE M	Board	CAAB own Fund	1671.00	1710.00	Planned Dates			17-Aug-25	1-Sep-25	8-Sep-25	6-Oct-25		4-Apr-26
												Planned Days	25-May-25	3-Jul-25	45	15	7	28	95	180
												Actual Dates								
9	CNS-4	100	4112304	Providing, Installation, Testing & Commissioning of new DVOR-DME at Cumilla Airport, Cumilla (July' 2025 to June' 2026)	Lot	1	OSTE M	Board	CAAB own Fund	1209.00	1000.00	Planned Dates			22-Aug-25	6-Sep-25	13-Sep-25	3-Oct-25		1-Apr-26
												Actual Dates	28-May-25	3-Jul-25	50	15	7	20	92	180
												Actual Dates								

ANNUAL PROCUREMENT PLAN
(Central Procurement Engineering & Store Unit) CEMSU

Ministry/Division

Financial Year 2025-2026 (01.07.2025 – 30.6.2026)

Agency

: Ministry of Civil Aviation & Tourism

Procuring Entity Name & Code

: Civil Aviation Authority of Bangladesh

Project/Programme Name & Code

: Chairman CAAB, Executive Director CEMSU & Code No. 100

: Capital Expenditure (Own Fund)

Total Budget Allocation (Lac)

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10	CNS-5	100	4112304	Providing and Installation online UPS for CNS items at different Airports. (July' 2025 to June' 2026)	Lot	1	LTM	Hope	CAAB own Fund	15.00	15.00	Planned Dates	13-Nov-25	11-Dec-25	31-Dec-25	15-Jan-26	22-Jan-26	19-Feb-26		28-Aug-26
												Planned Days	0	28	20	15	7	28	98	190
												Actual Dates								
11	CNS-6	100	4121202	Providing, fitting, fixing and testing of Sensor Ring Segemnt for EDS-4 machine (1M11191101) (Brand- Rapiscan, Model-RTT-110) at Cargo, HSIA, Dhaka. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	677.00	700.00	Planned Dates			3-Aug-25	18-Aug-25	25-Aug-25	14-Sep-25		
												Actual Dates	19-Jun-25	14-Jul-25	20	15	7	20	90	120
												Actual Dates								
12	CNS-7	100	4112304	Providing, fitting, fixing, installation of spare parts for Repair & make it Serviceable of EDS (Brand- Leidos Model- MV3D, S/N: 3D20138) machine at Osmani International Airport, Sylhet. (July' 2024 to June' 2026)	Job	1	OTM	Hope	CAAB own Fund	400.00	600.00	Planned Dates	29-Nov-25	27-Dec-25	16-Jan-26	31-Jan-26	7-Feb-26	27-Feb-26		
												Actual Dates	0	28	20	15	7	20	90	
												Actual Dates								
13	CNS-8	100	4112302	Supply Installation, configuration, testing of CCTV for Terminal Building, Runway, Taxi way, Apron and Isolate Parking Point and other area at Shah Amant International Airport (SAIA), Chattogram on turnkey basis (July' 2025 to June' 2026)	Job	1	OTM	Hope	CAAB own Fund	91.00	160.00	Planned Dates	16-Nov-25	14-Dec-25	3-Jan-26	18-Jan-26	25-Jan-26	14-Feb-26		14-Jun-26
												Planned Days	0	28	20	15	7	20	90	120
												Actual Dates								

D(CNS-M)

ED(CEMSU)

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14	CNS-9	100	4112304	Up gradation of ATC Simulator at CAA on Turnkey basis. (July' 2025 to June' 2026)	Job	1	OSTEM	Hope	CAAB own Fund	2478.00	2500.00	Planned Dates	14-Nov-25	12-Dec-25	1-Jan-26	16-Jan-26	23-Jan-26	12-Feb-26		12-Jun-26
												Planned Days	0	28	20	15	7	20	90	120
												Actual Dates								
15	CNS-10	101	4112302 (87)	Supply, Installation and Testing of CCTV Camera on trunkway basis at MT-Pool of CAAB. (July' 2025 to June' 2026) Camera-25 nos, NVR-02 Nos and Others Accessories.	Set	2	LTM	Hope	CAAB own Fund	12.31	0.00	Planned Dates	26-Nov-25	24-Dec-25	13-Jan-26	28-Jan-26	4-Feb-26	24-Feb-26		24-Aug-26
												Planned Days	0	28	20	15	7	20	90	181
												Actual Dates								
16	CNS-11	100	4112304	Upgradation/ Providing, fitting, fixing, Installation and Commissioning, Testing of Voice Recorder at different Airport (July' 2025 to June' 2026)	Job	1	OSTEM	Board	CAAB own Fund	2000.00	2000.00	Planned Dates	17-Nov-25	15-Dec-25	4-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		5-Sep-26
												Planned Days	0	28	20	15	7	28	98	194
17	CNS-12	100	4112304	Supply, Installation, Testing & Commissioning of new Instrument Landing System (ILS) at Osmani International Airport. (July' 2025 to June' 2026)	Job	1	OSTEM	Board	CAAB own Fund	1200.00	1200.00	Planned Dates	25-Nov-25	23-Dec-25	12-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		21-Sep-26
												Planned Days	0	28	20	15	7	28	98	202
18	CNS-13	100	4112304	Supply, installation & testing of Spare Parts for NEC RADAR and 3 Years CMC for Shah Amanat International Airport, Chattogram. (July' 2025 to June' 2026)	Job	1	OTM	Board	CAAB own Fund	2500.00	2000.00	Planned Dates	21-Nov-25	26-Dec-25	25-Jan-26	9-Feb-26	16-Feb-26	16-Mar-26		23-Sep-26
												Planned Days	0	35	30	15	7	28	115	191

D(CNS-M)

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19	CNS-14	100	4112304	Providing, fitting, fixing, Installation of PA (Public Address) system at Shah Mokhdum Airport, Rajshahi. (July' 2025 to June' 2026)	Job	1	OTM	Hope	CAAB own Fund	85.00	100.00	Planned Dates	22-Dec-25	26-Jan-26	25-Feb-26	12-Mar-26	19-Mar-26	16-Apr-26		25-Oct-26
												Planned Days	0	35	30	15	7	28	115	192
20	CNS-15	100	4112316	Supply, Installation and testing of VHF Cavity Filter at Different Airport. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	100.00	100.00	Planned Dates	26-Dec-25	30-Jan-26	1-Mar-26	16-Mar-26	23-Mar-26	20-Apr-26		2-Nov-26
												Planned Days	0	35	30	15	7	28	115	196
												Actual Dates								
21	CNS-16	100	4121202	Providing and testing of spare parts for Maru DVOR- DME at different airports.(July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	150.00	150.00	Planned Dates	15-Nov-25	13-Dec-25	2-Jan-26	17-Jan-26	24-Jan-26	21-Feb-26		20-Aug-26
												Planned Days	0	28	20	15	7	28	98	180
												Actual Dates								
22	CNS-17	100	4112304	Providing, Installation, Testing and commissioning of IP Based PABX System at Saidpur Airport, Saidpur. (July' 2025 to June' 2026)	Job	1	OSTE M	Hope	CAAB own Fund	250.00	250.00	Planned Dates	23-Nov-25	21-Dec-25	10-Jan-26	25-Jan-26	1-Feb-26	1-Mar-26		17-Sep-26
												Planned Days	0	28	20	15	7	28	98	200
23	CNS-18	100	4112304	Providing & commissioning of PIR(portable ILS-VOR Receiver) for Ground check and maintenance purpose at JSR & SDP (July' 2025 to June' 2026)	Job	1	OTM	Hope	CAAB own Fund	200.00	200.00	Planned Dates	13-Nov-25	11-Dec-25	31-Dec-25	15-Jan-26	22-Jan-26	11-Feb-26		10-Aug-26
												Planned Days	0	28	20	15	7	20	90	180
												Actual Dates								
24	CNS-19	100	4112316	Providing & Testing of Different types of Test Equipment's (Digital earth Tester, Oscilloscope, Multimeter, power meter, elements etc) for CNS section at Different Airports. (July' 2025 to June' 2026)	Job	1	OTM	Hope	CAAB own Fund	27.00	1.00	Planned Dates	22-Nov-25	20-Dec-25	9-Jan-26	24-Jan-26	31-Jan-26	20-Feb-26		24-Jun-26
												Planned Days	0	28	20	15	7	20	90	124
												Actual Dates								

D(CNS-M)

ED(CEMSU)

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25	CNS-20	100	4112203	Providing and Testing of VNA (Vector Network Analyzer) for Nav-aids equipment maintenance at different Airports. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	100.00	100.00	Planned Dates	14-Nov-25	12-Dec-25	1-Jan-26	16-Jan-26	23-Jan-26	20-Feb-26		30-Aug-26
												Planned Days	0	28	20	15	7	28	98	191
												Actual Dates								
26	CNS-21	100	4113301	Providing, Testing and Commissioning of Pilot License System at FSR Division., CAAB. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	100.00	100.00	Planned Dates	28-Nov-25	26-Dec-25	15-Jan-26	30-Jan-26	6-Feb-26	26-Feb-26		
												Planned Days	0	28	20	15	7	20	90	
												Actual Dates								
27	CNS-22	100	4112316	Comprehensive Service Agreement of 6 Body Scanner (Brand- Leidos, Model- Provision 2) including Providing, fitting, fixing of all necessary spare parts for 3 years and repair & Maintenance of all Unserviceable body scanner by local/ foreign Expert at HSIA, SAIA, OIA. (July' 2025 to June' 2028)	Lot	1	OTM	Board	CAAB own Fund	946.00	334.00	Planned Dates	10-Nov-25	8-Dec-25	28-Dec-25	12-Jan-26	19-Jan-26	16-Feb-26		22-Aug-26
												Planned Days	0	28	20	15	7	28	98	187
												Actual Dates								
28	CNS-23	100	4112302	Providing, fitting, fixing, installation & testing of CCTV camera system at different location of Runway site and GP, Localizer, Dvor hut of Osmari International Airport, Sylhet. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	150.00	120.00	Planned Dates	17-Nov-25	15-Dec-25	4-Jan-26	19-Jan-26	26-Jan-26	15-Feb-26		14-Jun-26
												Planned Days	0	28	20	15	7	20	90	119
												Actual Dates								
29	CNS-24	100	4113301	Providing, fitting, fixing, installation & Testing of Network items and Internet service for different area at Osmari International Airport, Sylhet. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	70.00	50.00	Planned Dates	11-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	17-Feb-26		24-Aug-26
												Planned Days	0	28	20	15	7	28	98	188
												Actual Dates								

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30	CNS-25	100	4121202	Providing fitting fixing installation and testing of spare parts for Gilardoni system Dual view scanning machine at different airports. (July' 2025 to June' 2026)	Set	1	OTM	Hope	CAAB own Fund	100.00	100.00	Planned Dates	14-Nov-25	12-Dec-25	1-Jan-26	16-Jan-26	23-Jan-26	20-Feb-26		30-Aug-26
												Planned Days	0	28	20	15	7	28	98	191
31	CNS-26	100	4121202	Providing fitting fixing installation and testing of spare parts for Astrophysics system Dual view scanning machine at different airports. (July' 2025 to June' 2026)	Lot	1	OTM	Board	CAAB own Fund	100.00	100.00	Planned Dates	15-Nov-25	13-Dec-25	2-Jan-26	17-Jan-26	24-Jan-26	21-Feb-26		1-Sep-26
												Planned Days	0	28	20	15	7	28	98	192
32	CNS-27	100	4121202	Supply, Installation & testing of Spare parts of Rapiscan Dual view X-Ray cabin and Hold baggage scanning machine for Different Airport.(July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	100.00	100.00	Planned Dates	11-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	17-Feb-26		16-Aug-26
												Planned Days	0	28	20	15	7	28	98	180
												Actual Dates								
33	CNS-28	100	4121202	Supply, Installation & testing of Spare parts for Smith Detection X-Ray machine at Different Airport. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	100.00	100.00	Planned Dates	18-Nov-25	16-Dec-25	5-Jan-26	20-Jan-26	27-Jan-26	16-Feb-26		16-Jun-26
												Planned Days	0	28	20	15	7	20	90	120
												Actual Dates								
34	CNS-29	100	4113301	Supply, Installation, Testing and Commissioning of Aviation Security Training Management System (ASTMS) software for AVSEC QC and Monitoring system at CAAB, HQ on Turn-key basis. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	479.00	500.00	Planned Dates	20-Nov-25	18-Dec-25	7-Jan-26	22-Jan-26	29-Jan-26	26-Feb-26		11-Sep-26
												Planned Days	0	28	20	15	7	28	98	197
												Actual Dates								

D(CNS-M)

ED(CEMSU)

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ANNUAL PROCUREMENT PLAN
(Central Procurement Engineering & Store Unit) CEMSU

Financial Year 2025-2026 (01.07.2025 – 30.6.2026)

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman CAAB, Executive Director CEMSU & Code No. 100
Project/Programme Name & Code : Capital Expenditure (Own Fund)

Total Budget Allocation (Lac) : 72750.00 Lac

Approved

CNS

i	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SL No	Package No.	Code	Financial code	Description of Procurement Item Name	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
35	CNS-30	100	4113301	Design, Development, Installation, Testing & Commissioning of Training Management Software & individual web portal for Civil Aviation Academy on turnkey basis. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	320.00	320.00	Planned Dates	20-Nov-25	18-Dec-25	7-Jan-26	22-Jan-26	29-Jan-26	18-Feb-26		20-Jun-26
												Planned Days	0	28	20	15	7	20	90	122
												Actual Dates								
36	CNS-31	100	4113301	Providing of ISO 9001:2015 QMS Certificate for ATM Division, HQ, CAAB.	Set	1	OTM	HOPE	Own	20.00	20.00	Planned Dates	29-Dec-25	2-Feb-26	4-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		6-Nov-26
												Planned Days	0	35	30	15	7	28	115	197
												Actual Dates								
37	CNS-32	100	4113301	Providing, fitting, fixing, installation & Testing of Network items and Internet service for different area at Saidpur Airport, Saidpur. (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	50.00	50.00	Planned Dates	18-Nov-25	16-Dec-25	5-Jan-26	20-Jan-26	27-Jan-26	16-Feb-26		16-Jun-26
												Planned Days	0	28	20	15	7	20	90	120
												Actual Dates								
38	CNS-33	100	4112302	Supply, installation, configuration, testing of Runway Surveillance camera system on turnkey basis at Osmani International Airports, sylhet (July' 2025 to June' 2026)	Lot	1	OSTE M	Hope	CAAB own Fund	200.00	150.00	Planned Dates	20-Nov-25	18-Dec-25	7-Jan-26	22-Jan-26	29-Jan-26	26-Feb-26		25-Aug-26
												Planned Days	0	28	20	15	7	28	98	180
												Actual Dates								
39	CNS-34	100	4112302	Supply, installation, configuration, testing of Runway Surveillance camera system on turnkey basis at Shah Amanat International Airport, Chattogram. (July' 2025 to June' 2026)	Set	1	OSTE M	Hope	CAAB own Fund	200.00	180.00	Planned Dates	13-Nov-25	11-Dec-25	31-Dec-25	15-Jan-26	22-Jan-26	19-Feb-26		28-Aug-26
												Planned Days	0	28	20	15	7	28	98	190

D(CNS-M)

ED(CEMSU)

ANNUAL PROCUREMENT PLAN
(Central Procurement Engineering & Store Unit) CEMSU

Financial Year 2025-2026 (01.07.2025 – 30.6.2026)

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman CAAB, Executive Director CEMSU & Code No. 100
Project/Programme Name & Code : Capital Expenditure (Own Fund)

Total Budget Allocation (Lac) : 72750.00 Lac

Approved

CNS

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SL No	Package No.	Code	Financial code	Description of Procurement Item Name	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Sign	Time for completion of Contract
40	CNS-35	100	4113301	Providing, Testing and Commissioning of Airport Height Clearance Management System (HCMS) Software for CAAB on turnkey basis. (July' 2025 to June' 2026)	Job	1	OTM	Hope	CAAB own Fund	464.00	480.00	Planned Dates	21-Nov-25	19-Dec-25	8-Jan-26	23-Jan-26	30-Jan-26	27-Feb-26		13-Sep-26
												Planned Days	0	28	20	15	7	28	98	198
41	CNS-36	100	4112302	Providing, fitting, fixing and installation of CCTV system at Kaolar Residential Area, Kurmitola Dhaka. (July' 2025 to June' 2026)	Job	1	OTM	Hope	CAAB own Fund	200.00	80.00	Planned Dates	22-Nov-25	20-Dec-25	9-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		15-Sep-26
												Planned Days	0	28	20	15	7	28	98	199
42	CNS-37	100	4112203	Providing, Installation, Testing, & Commissioning of VHF Base Station and Walkie Talkie for UHF System at HSLA on Turnkey Basis. (July' 2025 to June' 2026)	Lot	1	OSTE M	Board	CAAB own Fund	2393.00	2500.00	Planned Dates	21-Nov-25	19-Dec-25	8-Jan-26	23-Jan-26	30-Jan-26	27-Feb-26		13-Sep-26
												Planned Days	0	28	20	15	7	28	98	198
												Actual Dates								
43	CNS-38	100	4112316	Supply of different types of CNS item for SAIA, Chattogram, Osmar International Airport, Sylhet and Saidpur Airport and Different Airport. (July' 2025 to June' 2026)	Lot	1	LTM	Hope	CAAB own Fund	20.00	25.00	Planned Dates	23-Nov-25	21-Dec-25	10-Jan-26	25-Jan-26	1-Feb-26	21-Feb-26		26-Jun-26
												Planned Days	0	28	20	15	7	20	90	125
												Actual Dates								
44	CNS-39	100	4112316	Supply of different types of CNS item for Jashore, Barishal & Rajshahi and Different Airports. (July' 2025 to June' 2026)	Lot	1	LTM	Hope	CAAB own Fund	15.00	15.00	Planned Dates	24-Nov-25	22-Dec-25	11-Jan-26	26-Jan-26	2-Feb-26	22-Feb-26		28-Jun-26
												Planned Days	0	28	20	15	7	20	90	126
												Actual Dates								
45	CNS-40	100	4112316	Supply of different types of CNS item for Cox's Bazar Airport and CEMSU. (July' 2025 to June' 2026)	Lot	1	LTM	Hope	CAAB own Fund	20.00	20.00	Planned Dates	18-Nov-25	16-Dec-25	5-Jan-26	20-Jan-26	27-Jan-26	24-Feb-26		7-Sep-26
												Planned Days	0	28	20	15	7	28	98	195
												Actual Dates								

D(CNS-M)

ED(CEMSU)

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: 72750.00 Lac

Approved

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ANNUAL PROCUREMENT PLAN

Financial Year 2025-2026 (01.07.2025 – 30.6.2026)

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Chairman CAAB, Executive Director CEMSU & Code No. 3258105
 Project/Programme Name & Code : Capital Expenditure (Own Fund)
 Total Budget Allocation (Lac) :
 3221102(বেতার যন্ত্র সার্ভিস চার্জ) : 20.00 Lac
 3211120 (টেলিফোন) : 2.30 Lac
 3211122 (Calibration) : 550.00 Lac

Approved

রাজস্ব ব্যয় এর সার্ভিস চার্জ)																			
1	CNS-41	3221102	Provision and operation of ATN/AMHS between Dhaka and Bangkok and ATS-DSC between Dhaka and Yangon by VSAT Communication service on rental basis. Duration 3(three) years (16th January 2024 to 15th January 2027). (July' 2024 to June' 2028) (Carry Forward)	Job	1	DPM	Hope	CAAB own Fund	74.00	20.00									3 years from contract sign end date 15 January 2027
											Actual date	12-Nov-23	5-Dec-23	27-Dec-23	28-Dec-23	1-Jan-24	16-Jan-24		
2	CNS-42	3221102	Providing and Implementation of Common Aeronautical Virtual Network (CRV) and 3 years' service agreement for data communication of Dhaka-Bangkok, Dhaka- Mumbai and Voice communication of Dhaka- Yangon, Dhaka – Kolkata and others at CAAB. (July' 2025 to June' 2028)	Job	1	DPM/O TM	Hope	CAAB own Fund	160.00		Planned Dates	17-Dec-25	21-Jan-26	20-Feb-26	7-Mar-26	14-Mar-26	11-Apr-26		3 years contract Agreement
											Planned Days	0	35	30	15	7	28	115	
3	CNS-43	3221102	বেতার যন্ত্রাবলীর সার্ভিস চার্জ / লাইসেন্স ফি রয়্যালটি। (July' 2025 to June' 2026)	Job	1	DPM	Hope	CAAB own Fund	30.00		Planned Dates	17-Nov-25	22-Dec-25	21-Jan-26	5-Feb-26	12-Feb-26	12-Mar-26		
											Planned Days	0	35	30	15	7	28	115	
4	CNS-44	3221102	Data Link Service Agreement for 3 years With SITA for-Installation of RADAR including CNS-ATM system at HSIA.(July' 2025 to June' 2028)	Job	1	DPM/O TM	Hope	CAAB own Fund	520.00		Planned Dates	30-Dec-25	3-Feb-26	5-Mar-26	20-Mar-26	27-Mar-26	24-Apr-26		10-Nov-26
											Planned Days	0	35	30	15	7	28	115	200
									784.00	20.00									

D(CNS-M)

ED(CEMSU)

				বাজেট বরাদ্দ: 3211120 (টেলিফোন): 2.30 Lac																
5	CNS-45		3211120	BTCL Telephone Line Connectivity with new HSIA Terminal-3 and CAAB HQ. (July' 2025 to June' 2026)	Job	1	DPM/O TM	Hope	CAAB own Fund	10.00	2.30	Planned Dates	30-Dec-25	3-Feb-26	5-Mar-26	20-Mar-26	27-Mar-26	24-Apr-26	10-Nov-26	
												Planned Days	0	35	30	15	7	28	115	200
										10.00	2.30									

				বাজেট বরাদ্দ: 3211122(Flight calibration) : 500.00 Lac																			
6	CNS-46	Revenue	3211122	Flight Inspection (Routine/commissioning) and Calibration of Radio Navigational, Visual and RNAV (GNSS) facilities / RNP Approach Procedure /Procedure Design Validation at different Airports of Bangladesh. (July' 2025 to June' 2026)	Job	1	OSTE M	Board	CAAB own Fund	800.00	550.00	Planned Dates	29-Dec-25	2-Feb-26	4-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		8-Nov-26			
													Planned Days	0	35	30	15	7	28	115	199		
										800.00	550.00												

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D(CNS-M)

ED(CEMSU)

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Procurement, Store & Supply

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SL No	Packag e No.	Code	Financ ial code	Description of Procurement Item Name and Location of Supplier	Unit	Quant ity	Procure ment Method & type	Contrac t Approv ing Authori ty	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	p[pp	Time for completion of Contract
CNS: CAPITAL BUDGET																				
1	CNS-12	100	.	Supply, Installation of Explosive Trace Detector Machine with consumables for different Airports	Job	1	OSTET M	Hope	CAAB own Fund	1600.00	1500.00	Planned Dates			18-Jan-26	2-Feb-26	9-Feb-26	4-Mar-26		14-Jun-26
												Planned Days	0	0	20	15	7	23	65	102
												Actual Dates	25-May-2025		17-Jul-25					
2	CNS-13	100	.	Supply, Installation of Dual View Cabin baggage Scanning Machine for different Airports.	Job	1	OSTET M	Hope	CAAB own Fund	1200.00	1100.00	Planned Dates			23-Jan-26	7-Feb-26	14-Feb-26	14-Mar-26		28-Jun-26
												Planned Days	0	28	20	15	7	28	98	106
												Actual Dates	25-May-2025		17-Jul-25					
3	CNS-19	100	.	Supply, Installation of Dual View hold baggage Scanning Machine for different Airports of CAAB.	Job	1	OSTET M	Hope	CAAB own Fund	1000.00	1000.00	Planned Dates			18-Jan-26	2-Feb-26	9-Feb-26	2-Mar-26		6-Jun-26
												Planned Days	0	28	20	15	7	21	91	96
												Actual Dates	25-May-2025		17-Jul-25					
4	CNS-116	100	.	Supply and Installation of Environmental Totem Monitor and ADSB System for Cox's Bazar Airport.	Job	1	OSTET M	Hope	CAAB own Fund	440.00	350.00	Planned Dates	3-Dec-25	31-Dec-25	20-Jan-26	4-Feb-26	11-Feb-26	3-Mar-26		18-Jun-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
5	CNS-3	100	.	Supply , Installation , Configuration and Testing of 60 Zones Walk Through Metal Detector at different Airports.	Job	1	OTM	Hope	CAAB own Fund	360.00	60.00	Planned Dates	1-Dec-25	29-Dec-25	18-Jan-26	2-Feb-26	9-Feb-26	24-Feb-26		10-Jun-26
												Planned Days	0	28	20	15	7	15	85	106
												Actual Dates								
6	CNS-9	100	.	Supply, Installation and commissioning of Voice Communication Control System (VCCS) for HSLA.	Job	1	DPM	Hope	CAAB own Fund	5.00	5.00	Planned Dates	6-Dec-25	3-Jan-26	23-Jan-26	7-Feb-26	14-Feb-26	6-Mar-26		22-Jun-26
												Planned Days	0	28	20	15	7	20	90	108
												Actual Dates								
7	CNS-21	100	.	Supply, Installation of Explosive Detection System(EDS) for different Airports.	Job	1	OTM	Hope	CAAB own Fund	2000.00	2000.00	Planned Dates	3-Dec-25	31-Dec-25	20-Jan-26	4-Feb-26	11-Feb-26	1-Mar-26		4-Jul-26
												Planned Days	0	28	20	15	7	18	88	125
												Actual Dates								


 DD(PSS)


 D(PSS)

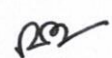

 ED(CEMSU)

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8	CNS-40	100	.	Supply and Installation of Access control system at OIA, Sylhet.	Job	1	OTM	Hope	CAAB own Fund	1200.00	700.00	Planned Dates	5-Dec-25	2-Jan-26	22-Jan-26	6-Feb-26	13-Feb-26	28-Feb-26		11-Jun-26
												Planned Days	0	28	20	15	7	15	85	103
												Actual Dates								
9	CNS-41	100	.	Supply and Installation of Access control system at SAIA, CTG.	Job	1	OTM	Hope	CAAB own Fund	1200.00	700.00	Planned Dates	7-Dec-25	4-Jan-26	24-Jan-26	8-Feb-26	15-Feb-26	15-Mar-26		13-Jul-26
												Planned Days	0	28	20	15	7	28	98	120
												Actual Dates								
10	CNS-43	100	.	Procurement of Anti Drone Equipment. (S.H: Procurement of Software and system for enlistment process of CEMSU)	Job	1	OTM	Hope	CAAB own Fund	24.00	10.00	Planned Dates	9-Dec-25	6-Jan-26	26-Jan-26	10-Feb-26	17-Feb-26	4-Mar-26		15-Jun-26
												Planned Days	0	28	20	15	7	15	85	103
												Actual Dates								
11	CNS-51	100	.	Supply of 4K LED TV and KIOSK display for different Airport. (S.H: Supply of Video control system, LED TV and others accessories for CAAB HQ Level-3&4)		1	LTM	Hope	CAAB own Fund	20.00	20.00	Planned Dates	11-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	11-Mar-26		26-Jun-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
12	CNS-60	100	.	Supply, installation and Commissioning of bird monitoring and deterrent system for Shah Amanot Int'l Airport	Job	1	OTM	Hope	CAAB own Fund	800.00	600.00	Planned Dates	13-Dec-25	23-Dec-25	2-Jan-26	12-Jan-26	23-Jan-26	7-Feb-26		27-Feb-26
13	CNS-61	100	.	Supply, installation and Commissioning of bird monitoring and deterrent system for Cox's Bazar Airport	Job	1	OTM	Hope	CAAB own Fund	800.00	5.00	Planned Dates	23-Dec-25	2-Jan-26	12-Jan-26	22-Jan-26	2-Feb-26	17-Feb-26		9-Mar-26
14	CNS-64	100	.	EDS with Baggage Handling System 3 International Airports for Hold Baggage Screening (due to revised annex 17)	Job	1	OSTET M	Hope	CAAB own Fund	100.00	100.00	Planned Dates	24-Dec-25	21-Jan-26	10-Feb-26	25-Feb-26	4-Mar-26	1-Apr-26		30-Jul-26
												Planned Days	0	28	20	15	7	28	98	120
												Actual Dates								
15	CNS-68	100	.	Access Control System for New HQ, Old HQ and CATC.	Job	1	OSTET M	Hope	CAAB own Fund	800.00	1000.00	Planned Dates	25-Dec-25	25-Dec-25	25-Dec-25	25-Dec-25	25-Dec-25	25-Dec-25		25-Dec-25
												Planned Days								
												Actual Dates								
16	CNS-70	100	.	Modification and extension of the access Control and ID approval system at HSIA.	Job	1	OSTET M	Hope	CAAB own Fund	800.00	100.00	Planned Dates	27-Dec-25	24-Jan-26	13-Feb-26	28-Feb-26	7-Mar-26	26-Mar-26		18-Jul-26
												Planned Days	0	28	20	15	7	19	89	114
												Actual Dates								


DD(PSS)


D(PSS)

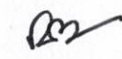

ED(CEMSU)


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17	CNS-95	100		Supply of Thermal Camera for different Airport	Job	1	OTM	Hope	CAAB own Fund	60.00	60.00	Planned Dates	29-Dec-25	26-Jan-26	15-Feb-26	2-Mar-26	9-Mar-26	3-Apr-26		12-Aug-26
												Planned Days	0	28	20	15	7	25	95	131
18	CNS-96	100		Supply of Computer,Laptop, Printer for FSR Division (.)	Job	1	LTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	31-Dec-25	28-Jan-26	17-Feb-26	4-Mar-26	11-Mar-26	31-Mar-26		16-Jul-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
19	CNS-98	100		Supply of DSLR Camera for different Airports.(CTG)	Job	1	LTM	Hope	CAAB own Fund	20.00	8.00	Planned Dates	31-Dec-25	28-Jan-26	17-Feb-26	4-Mar-26	11-Mar-26	31-Mar-26		16-Jul-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
20				Providing of DSLR Camera with accessories for Osmani International Airport, Sylhet	Job	1	LTM	Hope	CAAB own Fund	24.00		Planned Dates	2-Jan-26	30-Jan-26	19-Feb-26	6-Mar-26	13-Mar-26	2-Apr-26		18-Jul-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
21	CNS-99	100		Installation and Integration of Access Control System of 3rd Terminal with CAAB AVSEC ID System and T1 & T2.	Job	1	OSTET M	Hope	CAAB own Fund	1000.00	500.00	Planned Dates	30-Dec-25	30-Dec-25	30-Dec-25	30-Dec-25	30-Dec-25	30-Dec-25		30 june, 2023 88% complete
												Planned Days								
												Actual Dates								
22	CNS-119	100		Supply and Installation of Environmental Totem Monitor and ADSB System for Shah Amanot Int. Airport.	Job	1	OSTET M	Hope	CAAB own Fund	300.00	50.00	Planned Dates	6-Dec-24	3-Jan-25	23-Jan-25	7-Feb-25	14-Feb-25	6-Mar-25		21-Jun-25
												Planned Days	0	28	20	15	7	20	90	107
23	CNS-141	100		Supply, Installation and testng of Portable X-ray scanning machine for different Airport.	Job	1	OSTET M	Hope	CAAB own Fund	200.00	100.00	Planned Dates	5-Dec-24	2-Jan-25	22-Jan-25	6-Feb-25	13-Feb-25	5-Mar-25		20-Jun-25
												Planned Days	0	28	20	15	7	20	90	107
24	CNS-1	100		নতুন টেলিফোন সেট ক্রয় এবং সংস্থাপন।	Job	1	OTM	Hope	CAAB own Fund	20.00	15.00	Planned Dates	3-Dec-25	31-Dec-25	20-Jan-26	4-Feb-26	11-Feb-26	3-Mar-26		18-Jun-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
25	CNS-2	100		Supply of Hand Held Metal Detector with charger for HSIA	Job	1	OTM	Hope	CAAB own Fund	40.00	25.00	Planned Dates	28-Dec-25	25-Jan-26	14-Feb-26	1-Mar-26	8-Mar-26	28-Mar-26		13-Jul-26
												Planned Days	0	28	20	15	7	20	90	107
26				Supply of Hand Held Metal Detector with charger for different Airports				Hope	CAAB own Fund	22.00		Planned Dates	30-Dec-25	27-Jan-26	16-Feb-26	3-Mar-26	10-Mar-26	30-Mar-26		15-Jul-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
									Total Amount	14060.00	10033.00									


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ATM: CAPITAL BUDGET

1	ATM-15	100		Supply of Lounge Chair for different Airports.	Job	1	OSTET M	Hope	CAAB own Fund	1000.00	500.00	Planned Dates								
												Planned Days								
												Actual Dates	13-May-24	11-Aug-24	16-Sep-24	29-Sep-24	29-Sep-24	3-Oct-24		2-Apr-25
2	ATM-44	100		Supply of Hand grass cutting Machine for diferent Airport.	Job	1	LTM	Hope	CAAB own Fund	14.00	25.00	Planned Dates								15-Aug-25
												Planned Days								
												Actual Dates	2-Jun-25	18-Jun-25	25-Jun-25	26-Jun-25	26-Jun-25	26-Jun-25		
3	ATM-06	100		Supply of Runway Rubber Removal equipment at HSIA.	Job	1	OSTET M	Hope	CAAB own Fund	2000.00	1500.00	Planned Dates			29-Dec-25	13-Jan-26	20-Jan-26	16-Feb-26		27-May-26
												Planned Days			20	15	7	27	69	100
4	ATM-07	100		অচল বিমান উদ্ধারযান সংগ্রহ করন [S.H: Supply, Installation & Commissioning of Disable Aircraft Recovery System (DARS) [1st Stage]]	Job	1	OTM	Hope	CAAB own Fund	1000.00	3000.00	Planned Dates				20-Jan-26	27-Jan-26	23-Feb-26		3-Jun-26
												Planned Days	0	28	20	15	7	27	97	100
												Actual Dates	16-May-24	27-Jun-24	24-Nov-24					
5	ATM-30	100		Supply of Water dispenser machine for Cox's Bazar Airport.	Job	1	OTM	Hope	CAAB own Fund	20.00	20.00	Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	15-Mar-26		23-Jul-26
												Planned Days	0	28	20	15	7	23	93	130
												Actual Dates								
6	ATM-08	100		Supply of Water dispenser machine for different Airport.	Job	1	OTM	Hope	CAAB own Fund	30.00	50.00	Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	16-Mar-26		10-Jul-26
												Planned Days	0	28	20	15	7	24	94	116
												Actual Dates								
7				Supply of Water dispenser machine for BRL, MT Pool and HSIA			LTM	Hope	CAAB own Fund	20.00		Planned Dates	2-Dec-25	30-Dec-25	19-Jan-26	3-Feb-26	10-Feb-26	2-Mar-26		17-Jun-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
8	ATM-03	100		Determination of WGS 84 Coordinates at different Airport. (S.H: Procurement of GPS, RTK Machine and total station for CAAB)	Job	1	OTM	Hope	CAAB own Fund	150.00	100.00	Planned Dates	7-Dec-25	4-Jan-26	24-Jan-26	8-Feb-26	15-Feb-26	15-Mar-26		8-Jul-26
												Planned Days	0	28	20	15	7	28	98	115
												Actual Dates								
9	ATM-04	100		বিভিন্ন বিমানবন্দরের জন্য জমি অধিগ্রহণ	Job	1	OTM	Hope	CAAB own Fund	150.00	1.00	Planned Dates	8-Dec-25	5-Jan-26	25-Jan-26	9-Feb-26	16-Feb-26	15-Mar-26		23-Jun-26
												Planned Days	0	28	20	15	7	27	97	100
												Actual Dates								



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10	ATM-05	100		Supply of Electric cart for HSIA & Other Airport	Job	1	OTM	Hope	CAAB own Fund	50.00	25.00	Planned Dates	9-Dec-25	6-Jan-26	26-Jan-26	10-Feb-26	17-Feb-26	16-Mar-26		24-Jun-26
												Planned Days	0	28	20	15	7	27	97	100
												Actual Dates								
11	ATM-09	100		Supply of Fogger Machine for diff. Airports.	Job	1	LTM	Hope	CAAB own Fund	20.00	20.00	Planned Dates	11-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	6-Mar-26		13-Jul-26
												Planned Days	0	28	20	15	7	15	85	129
												Actual Dates								
12	ATM-10	100		Supply of Small Size Runway Sweeper for Cox's Bazar Airport.	Job	1	OSTET M	Hope	CAAB own Fund	10.00	10.00	Planned Dates	10-Dec-25	7-Jan-26	27-Jan-26	11-Feb-26	18-Feb-26	5-Mar-26		24-Jun-26
												Planned Days	0	28	20	15	7	15	85	111
												Actual Dates								
13	ATM-11	100		Supply of Portable battery operated floor cleaning machine for diff airport.	Job	1	LTM	Hope	CAAB own Fund	24.00	20.00	Planned Dates	11-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	6-Mar-26		13-Jul-26
												Planned Days	0	28	20	15	7	15	85	129
												Actual Dates								
14	ATM-12	100		Supply of Mosquito insect killer machine for different Airports.	Job	1	LTM	Hope	CAAB own Fund	20.00	20.00	Planned Dates	9-Dec-25	6-Jan-26	26-Jan-26	10-Feb-26	17-Feb-26	4-Mar-26		11-Jul-26
												Planned Days	0	28	20	15	7	15	85	129
												Actual Dates								
15	FIRE-13	100		০৬টি এ্যাথুলেস ক্রম	Job	1	OTM	Hope	CAAB own Fund	360.00	1.00	Planned Dates	8-Dec-25	5-Jan-26	25-Jan-26	9-Feb-26	16-Feb-26	3-Mar-26		15-Jun-26
												Planned Days	0	28	20	15	7	15	85	104
												Actual Dates								
16	ATM-14	100		Supply of Luggage Trolley for different Airport.(OIA)	Job	1	OSTET M	Hope	CAAB own Fund	1000.00	500.00	Planned Dates	7-Dec-25	4-Jan-26	24-Jan-26	8-Feb-26	15-Feb-26	9-Mar-26		22-Jul-26
												Planned Days	0	28	20	15	7	22	92	135
												Actual Dates								
17	ATM-16	100		Supply of Binocular & night vision goggles for different Airports.	Job	1	OTM	Hope	CAAB own Fund	60.00	50.00	Planned Dates	26-Dec-25	23-Jan-26	12-Feb-26	27-Feb-26	6-Mar-26	3-Apr-26		16-Jul-26
												Planned Days	0	28	20	15	7	28	98	104
												Actual Dates								
18	ATM-17	100		Supply of Q belt for different Airports.	Job	1	LTM	Hope	CAAB own Fund	10.00	50.00	Planned Dates	25-Dec-25	22-Jan-26	11-Feb-26	26-Feb-26	5-Mar-26	20-Mar-26		2-Jul-26
												Planned Days	0	28	20	15	7	15	85	104
												Actual Dates								
19				Supply of Q belt for OIA	Job	1	LTM	Hope	CAAB own Fund	20.00		Planned Dates	24-Dec-25	21-Jan-26	10-Feb-26	25-Feb-26	4-Mar-26	19-Mar-26		1-Jul-26
												Planned Days	0	28	20	15	7	15	85	104
												Actual Dates								
20				Supply of Q belt for Cox's Bazar	Job	1	LTM	Hope	CAAB own Fund	20.00		Planned Dates	23-Dec-25	20-Jan-26	9-Feb-26	24-Feb-26	3-Mar-26	18-Mar-26		30-Jun-26
												Planned Days	0	28	20	15	7	15	85	104
												Actual Dates								
21	ATM-19	100		Supply of security divest tray for different airport.	Job	1	LTM	Hope	CAAB own Fund	10.00	20.00	Planned Dates	25-Dec-25	22-Jan-26	11-Feb-26	26-Feb-26	5-Mar-26	2-Apr-26		17-Jul-26
												Planned Days	0	28	20	15	7	28	98	106
												Actual Dates								
22				Supply of security divest tray for OIA.	Job	1	LTM	Hope	CAAB own Fund	10.00		Planned Dates	24-Dec-25	21-Jan-26	10-Feb-26	25-Feb-26	4-Mar-26	1-Apr-26		16-Jul-26
												Planned Days								
												Actual Dates								

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23	ATM-22	100		Supply of Smoke ejector for different airport	Job	1	LTM	Hope	CAAB own Fund	50.00	50.00	Planned Dates	26-Dec-25	23-Jan-26	12-Feb-26	27-Feb-26	6-Mar-26	3-Apr-26		18-Jul-26
												Planned Days	0	28	20	15	7	28	98	106
												Actual Dates								
24	ATM-24	100		Supply of Boom lift for different Airport.(Electric Articulating Boom Lift)	Job	1	OTM	Hope	CAAB own Fund	300.00	50.00	Planned Dates	23-Dec-25	20-Jan-26	9-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26		12-Jul-26
												Planned Days	0	28	20	15	7	28	98	103
												Actual Dates								
25	ATM-25	100		Supply of Luggage Trolley for HSIA, CAAB.	Job	1	OSTET M	Hope	CAAB own Fund	800.00	50.00	Planned Dates	6-Dec-24	3-Jan-25	23-Jan-25	7-Feb-25	14-Feb-25	14-Mar-25		29-Jun-25
												Planned Days	0	28	20	15	7	28	98	107
												Actual Dates								
26	ATM-26	100		Supply of Runway Sweeper for Shah Amanot International Airport, Chittagong.	Job	1	OSTET M	Hope	CAAB own Fund	600.00	100.00	Planned Dates	4-Dec-25	1-Jan-26	21-Jan-26	5-Feb-26	12-Feb-26	12-Mar-26		11-Jul-26
												Planned Days	0	28	20	15	7	28	98	121
												Actual Dates								
27	ATM-27	100		Supply of Small Size Runway Sweeper for Saidpur Airport.	Job	1	OSTET M	Hope	CAAB own Fund	600.00	10.00	Planned Dates	5-Dec-25	2-Jan-26	22-Jan-26	6-Feb-26	13-Feb-26	12-Mar-26		21-Jul-26
												Planned Days	0	28	20	15	7	27	97	131
												Actual Dates								
28	ATM-29	100		Supply of Small Size Runway Sweeper for Jashore Airport.	Job	1	OSTET M	Hope	CAAB own Fund	600.00	10.00	Planned Dates	6-Dec-25	3-Jan-26	23-Jan-26	7-Feb-26	14-Feb-26	13-Mar-26		22-Jul-26
												Planned Days	0	28	20	15	7	27	97	131
												Actual Dates								
29	ATM-31	100		Supply of luggage trolley pusher for Osmani International Airport, Sylhet.	Job	1	LTM	Hope	CAAB own Fund	20.00	1.00	Planned Dates	5-Dec-25	2-Jan-26	22-Jan-26	6-Feb-26	13-Feb-26	13-Mar-26		22-Jul-26
												Planned Days	0	28	20	15	7	28	98	131
												Actual Dates								
30	ATM-32	100		Supply, Installation of Under Vehicle Scanning System(UVSS) for Osmani International Airport, Sylhet and Cox'sbazar	Job	1	OTM	Hope	CAAB own Fund	100.00	1.00	Planned Dates	11-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		28-Jul-26
												Planned Days	0	28	20	15	7	28	98	131
												Actual Dates								
31	ATM-33	100		Supply of Grass Cutting Power trailer for OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	LTM	Hope	CAAB own Fund	24.00	15.00	Planned Dates	10-Dec-25	7-Jan-26	27-Jan-26	11-Feb-26	18-Feb-26	18-Mar-26		27-Jul-26
												Planned Days	0	28	20	15	7	28	98	131
												Actual Dates								

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32	ATM-34	100	.	Supply & Installation of Portable Aircooler for different Airports.	Job	1	LTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
												Planned Days	0	28	20	15	7	28	98
33	ATM-36	100	.	Supply of signaling lamp for different Airports	Job	1	LTM	Hope	CAAB own Fund	25.00	20.00	Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	20-Mar-26	29-Jul-26
												Planned Days	0	28	20	15	7	28	98
34	ATM-39	100	.	Passenger Facilitaion এর নিমিত্তে সিলেট, চট্টগ্রাম বিমানবন্দর (০৬), সৈয়দপুর বিমানবন্দর (০৪), বরিশাল বিমানবন্দর (০৮), কক্সবাজার বিমান বন্দর (০৮), যশোর বিমানবন্দরের প্রতিটিতে (০২) টি Water Dispenser স্থাপন, পরিচালন ও রক্ষণাবেক্ষণ	Job	1	LTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	20-Mar-26	29-Jul-26
												Planned Days	0	28	20	15	7	28	98
												Actual Dates							
35	ATM-42	100	.	Supply of Runway Sweeper for HSIA.	Job	1	OSTET M	Hope	CAAB own Fund	1600.00	800.00	Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	20-Mar-26	29-Jul-26
												Planned Days	0	28	20	15	7	28	98
												Actual Dates							
36	ATM-45	100	.	Supply of Fogger Machine for different Airports.	Job	1	LTM	Hope	CAAB own Fund	20.00	25.00	Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	20-Mar-26	29-Jul-26
												Planned Days	0	28	20	15	7	28	98
												Actual Dates							
37	ATM-46	100	.	Supply of Q-belt for diferent Airports	Job	1	OTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	11-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26	28-Jul-26
												Planned Days	0	28	20	15	7	28	98
												Actual Dates							
38	ATM-48	100	.	Supply of Portale Aircooler for different Airports.	Job	1	LTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	10-Dec-25	7-Jan-26	27-Jan-26	11-Feb-26	18-Feb-26	18-Mar-26	27-Jul-26
												Planned Days	0	28	20	15	7	28	98
												Actual Dates							
39	ATM-49	100	.	Supply of Portale charging Station for different Airports.	Job	1	LTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	9-Dec-25	6-Jan-26	26-Jan-26	10-Feb-26	17-Feb-26	12-Mar-26	20-Jul-26
												Planned Days	0	28	20	15	7	23	93
												Actual Dates							
40	ATM-50	100	.	Supply of Binocular or different Airports.	Job	1	LTM	Hope	CAAB own Fund	20.00	25.00	Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	20-Mar-26	29-Jul-26
												Planned Days	0	28	20	15	7	28	98
												Actual Dates							
41	ATM-55	100	-	Supply of Road Blocker for Airport Defense at HSIA.(S.H: Supply of Flap Barrier for HSIA)	Nos	60	LTM	Hope	CAAB own Fund	25.00	1.00	Planned Dates	13-Dec-25	10-Jan-26	30-Jan-26	14-Feb-26	21-Feb-26	13-Mar-26	28-Jun-26
												Planned Days	0	28	20	15	7	20	90
												Actual Dates							


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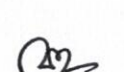

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42	ATM-58	100	-	Supply of Water Dispenser for Jashore Airport, JSR.	Nos	60	LTM	Hope	CAAB own Fund	25.00	15.00	Planned Dates	14-Dec-25	11-Jan-26	31-Jan-26	15-Feb-26	22-Feb-26	14-Mar-26		29-Jun-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
43	ATM-59	100	-	Supply of Air Compressor for OIA, Sylhet.	Nos	60	LTM	Hope	CAAB own Fund	25.00	15.00	Planned Dates	15-Dec-25	12-Jan-26	1-Feb-26	16-Feb-26	23-Feb-26	15-Mar-26		30-Jun-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
44	ATM-01	100	-	বিভিন্ন বিমান বন্দরের জন্য ঘাসকাটার মেশিন ক্রয় (ট্রাকটরসহ)	Job	1	OTM	Hope	CAAB own Fund	200.00	50.00	Planned Dates	6-Dec-25	3-Jan-26	23-Jan-26	7-Feb-26	14-Feb-26	6-Mar-26		21-Jun-26
												Planned Days	0	28	20	15	7	20	90	107
												Actual Dates								
TOTAL										11157.00	7275.00									
Fire : CAPITAL BUDGET																				
1	FIRE-26	100	-	Supply and Commissioning of 2 Nos. ARFF for Shah Amanot Int'l Airport. [S.H: Supply & Commissioning of 01 No. 10,000 Ltr capacity ARFF (Aircraft Rescue & Fire	Job	1	OSTET M	Hope	CAAB own Fund	1800.00	1800.00	Planned Dates								8-Nov-25
												Planned Days								
												Actual Dates	17-May-24	4-Sep-24	2-Jan-25	6-Jan-25	2-Feb-25	18-Feb-25		
2	FIRE-27	100	-	Supply and Commissioning of ARFF Vehicle for Saidpur Airport. [S.H: Supply and Commissioning of 1 No. 10,000 Ltr capacity ARFF (Aircraft Rescue & Fire	Job	1	OSTET M	Hope	CAAB own Fund	1800.00	1800.00	Planned Dates								8-Nov-25
												Planned Days								
												Actual Dates	25-May-24	18-Sep-24	2-Jan-25	6-Jan-25	2-Feb-25	18-Feb-25		
	FIRE-01	100	-	Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in different Airport.							75.00	Planned Dates	2-Dec-25	30-Dec-25	19-Jan-26	3-Feb-26	10-Feb-26	10-Mar-26		19-Jul-26
												Planned Days	0	28	20	15	7	28	98	131
												Actual								
3			-	a) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in Osmani Int'l Airport, Sylhet.	Job	1	LTM	Hope	CAAB own Fund	20.00		Planned Dates								3-Aug-25
												Planned Days					7	28	35	134
												Actual Dates	5-Mar-25	24-Mar-25	23-Apr-25	23-Apr-25	23-Apr-25	5-May-25		
4			-	b) Supply of 6% Light-Water Aqueous Film forming Foam (AFFF) Compound for use in Saidpur Airport, Nilphamari.	Job	1	LTM	Hope	CAAB own Fund	11.00		Planned Dates								4-Aug-25
												Planned Days								
												Actual Dates	18-Feb-25	3-Jun-25	24-Aug-25	24-Aug-25	24-Aug-25	4-May-25		


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5			c) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in Shah Amanat Int'l Airport, Ctg.	Job	1	LTM	Hope	LTM	20.00			Planned Dates	2-Dec-25	30-Dec-25	19-Jan-26	3-Feb-26	10-Feb-26	25-Feb-26		8-Jul-26
												Planned Days	0	28	20	15	7	15	85	133
												Actual Dates								
6			d) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in Barishal Airport.	Job	1	LTM	Hope	CAAB own Fund	7.00			Planned Dates	2-Dec-25	30-Dec-25	19-Jan-26	3-Feb-26	10-Feb-26	10-Mar-26		22-Jul-26
												Planned Days	0	28	20	15	7	28	98	134
												Actual Dates								
7			e) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for use in Cox's Bazar & Barishal Airport.	Job	1	LTM	Hope	CAAB own Fund	8.00			Planned Dates	3-Dec-25	31-Dec-25	20-Jan-26	4-Feb-26	11-Feb-26	11-Mar-26		23-Jul-26
												Planned Days	0	28	20	15	7	28	98	134
												Actual Dates								
8			f) Supply of 6% Light-water Aqueous Film Forming Foam (AFFF) Compound for Jashore Airport.	Job	1	LTM	Hope	CAAB own Fund	9.00			Planned Dates	2-Dec-25	30-Dec-25	19-Jan-26	3-Feb-26	10-Feb-26	10-Mar-26		22-Jul-26
												Planned Days	0	28	20	15	7	28	98	134
												Actual Dates								
9	FIRE-07	100	Supply of different size Tube less Tyre for using at different ARFF Vehicles of HSIA, Dhaka and other Airport of CAAB.	Job	1	OSTET M	Hope	CAAB own Fund	150.00	150.00		Planned Dates	3-Dec-25	31-Dec-25	20-Jan-26	4-Feb-26	11-Feb-26	26-Feb-26		1-Jul-26
												Planned Days	0	28	20	15	7	15	85	125
												Actual Dates								
10	FIRE-28	100	Supply of Rapid Intervention Vehicle (RIV) for different Airport.	Job	1	OTM	Hope	CAAB own Fund	500.00	500.00		Planned Dates	4-Dec-25	1-Jan-26	21-Jan-26	5-Feb-26	12-Feb-26	27-Feb-26		6-Jul-26
												Planned Days	0	28	20	15	7	15	85	129
												Actual Dates								
11	FIRE-29	100	Supply of fire fighting dress for Fire Fighter of different Airport.	Job	1	OTM	Hope	CAAB own Fund	30.00	30.00		Planned Dates	4-Dec-25	1-Jan-26	21-Jan-26	5-Feb-26	12-Feb-26	27-Feb-26		6-Jul-26
												Planned Days	0	28	20	15	7	15	85	129
												Actual Dates								
12	FIRE-30	100	Supply and Installation of Fire fighting simulator for Crush Fire and rescue at Civil Aviation Academy. (July' 2023 to June' 2025)	Job	1	OTM	Hope	CAAB own Fund	3000.00	2000.00		Planned Dates	5-Dec-25	2-Jan-26	22-Jan-26	6-Feb-26	13-Feb-26	13-Mar-26		23-Jul-26
												Planned Days	0	28	20	15	7	28	98	132
												Actual Dates								
13	FIRE-31	100	Supply of Fire Crush Siren for different Airport.	Job	1	LTM	Hope	CAAB own Fund	25.00	25.00		Planned Dates	5-Dec-25	2-Jan-26	22-Jan-26	6-Feb-26	13-Feb-26	13-Mar-26		23-Jul-26
												Planned Days	0	28	20	15	7	28	98	132
												Actual Dates								


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14	FIRE-32	100	.	Procurement of ARFF Vehicle maintenance record keeping software	Job	1	LTM	Hope	CAAB own Fund	25.00	10.00	Planned Dates	6-Dec-25	3-Jan-26	23-Jan-26	7-Feb-26	14-Feb-26	14-Mar-26		24-Jul-26
												Planned Days	0	28	20	15	7	28	98	132
												Actual								
15	FIRE-35	100	.	Supply of First Response Fire Fighting & Resque Vehicle (Commanding Vehicle) for different Airport.	Job	1	OSTET M	Hope	CAAB own Fund	600.00	600.00	Planned Dates	6-Dec-25	3-Jan-26	23-Jan-26	7-Feb-26	14-Feb-26	14-Mar-26		24-Jul-26
												Planned Days	0	28	20	15	7	28	98	132
												Actual								
16	FIRE-36	100	.	Supply of Thermal Camera for different Airport	Job	1	LTM	Hope	CAAB own Fund	36.00	20.00	Planned Dates	6-Dec-25	3-Jan-26	23-Jan-26	7-Feb-26	14-Feb-26	14-Mar-26		24-Jul-26
												Planned Days	0	28	20	15	7	28	98	132
												Actual								
17	FIRE-37	100	.	Supply of Saw generator for different Airport.	Job	1	LTM	Hope	CAAB own Fund	14.00	25.00	Planned Dates	7-Dec-25	4-Jan-26	24-Jan-26	8-Feb-26	15-Feb-26	15-Mar-26		25-Jul-26
												Planned Days	0	28	20	15	7	28	98	132
												Actual								
18	FIRE-38	100	.	Supply of Breathing Apparatus and Fire Items for different Airport.	Job	1	LTM	Hope	CAAB own Fund	21.00	25.00	Planned Dates	8-Dec-25	5-Jan-26	25-Jan-26	9-Feb-26	16-Feb-26	16-Mar-26		26-Jul-26
												Planned Days	0	28	20	15	7	28	98	132
												Actual								
19	FIRE-39	100	.	Supply of Smoke ejector for different Airport.	Job	1	LTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	2-Dec-25	30-Dec-25	19-Jan-26	3-Feb-26	10-Feb-26	10-Mar-26		20-Jul-26
												Planned Days	0	28	20	15	7	28	98	132
												Actual								
20	FIRE-40	100	.	Supply of 3 Nos. Utility vehicle for different Airport.	Job	1	OSTET M	Hope	CAAB own Fund	500.00	500.00	Planned Dates	2-Dec-25	30-Dec-25	19-Jan-26	3-Feb-26	10-Feb-26	10-Mar-26		20-Jul-26
												Planned Days	0	28	20	15	7	28	98	132
												Actual								
							Total			8601.00	7585.00									
FSR : CAPITAL BUDGET																				
1	FSR-02	100	.	Procurement of Anti Drone Equipment.	Job	1	OSTET M	Hope	CAAB own Fund	1000.00	1000.00	Planned	3-Dec-25	31-Dec-25	20-Jan-26	4-Feb-26	11-Feb-26	26-Feb-26		8-Jul-26
												Planned	0	28	20	15	7	15	85	132
												Actual								
2	FSR-08	100	.	Drone Operation application Software	Job	1	OSTET M	Hope	CAAB own Fund	1000.00	1000.00	Planned Dates	4-Dec-25	1-Jan-26	21-Jan-26	5-Feb-26	12-Feb-26	27-Feb-26		10-Jul-26
												Planned Days	0	28	20	15	7	15	85	133
												Actual								
3	FSR-09	100	.	বাংলাদেশ জরিপ অধিদপ্তর কর্তৃক GIS ভাটা ক্রয়	Job	1	DPM	Hope	CAAB own Fund	70.00	70.00	Planned Dates	5-Dec-25	2-Jan-26	22-Jan-26	6-Feb-26	13-Feb-26	28-Feb-26		11-Jul-26
												Planned Days	0	28	20	15	7	15	85	133
												Actual								
										2070.00	2070.00									

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Admin : CAPITAL BUDGET																			
1	Admin-05	100	Supply of Computer, Laptop Printer for FSR Division.	Job	1	LTM	Hope	CAAB own Fund	23.00	25.00	Planned Dates	1-Nov-25	29-Nov-25	19-Dec-25	3-Jan-26	10-Jan-26	25-Jan-26		3-Jun-26
											Planned Days	0	28	20	15	7	15	85	129
											Actual Dates								
2	Admin-01	100	যানবাহন কক্ষ	Job	1	OTM	Hope	CAAB own Fund	800.00	1000.00	Planned Dates	2-Nov-25	30-Nov-25	20-Dec-25	4-Jan-26	11-Jan-26	26-Jan-26		17-May-26
											Planned Days	0	28	20	15	7	15	85	111
3			Supply of Racker for HQ MT Pool, CAAB.			OTM	Hope	CAAB own Fund	100.00		Planned Dates	2-Nov-25	30-Nov-25	20-Dec-25	4-Jan-26	11-Jan-26	26-Jan-26		4-Jun-26
											Planned Days	0	28	20	15	7	15	85	129
4			Supply of Laptop, Desktop Computer, Printer etc. for Civil Aviation School and College, Tejgaon.			OTM	Hope	CAAB own Fund	52.00		Planned Dates	3-Nov-25	1-Dec-25	21-Dec-25	5-Jan-26	12-Jan-26	27-Jan-26		5-Jun-26
											Planned Days	1	28	20	15	7	15	86	129
											Actual Dates								
5	Admin-03	100	Supply of Photocopier Manhine for different section at CEMSU	Job	1	LTM	Hope	CAAB own Fund	25.00	20.00	Planned Dates	4-Nov-25	2-Dec-25	22-Dec-25	6-Jan-26	13-Jan-26	28-Jan-26		6-Jun-26
											Planned Days	2	28	20	15	7	15	87	129
											Actual Dates								
6	Admin-04	100	Supply & Installation of Laptop for ICT lab at Civil Aviation School & College, Kawlar, Kurmitola, Dhaka.	Job	1	LTM	Hope	CAAB own Fund	20.00	30.00	Planned Dates	5-Nov-25	3-Dec-25	23-Dec-25	7-Jan-26	14-Jan-26	29-Jan-26		7-Jun-26
											Planned Days	3	28	20	15	7	15	88	129
											Actual Dates								
7	Admin-06	100	Procurement of Laptop, Computer Set, Scanner and others associated items for Cox's Bazar Airport.	Job	1	OTM	Hope	CAAB own Fund	50.00	25.00	Planned Dates	6-Nov-25	4-Dec-25	24-Dec-25	8-Jan-26	15-Jan-26	30-Jan-26		8-Jun-26
											Planned Days	4	28	20	15	7	15	89	129
											Actual Dates								
8	Admin-08	100	Procurement of Laptop, Computer Set, Scanner and others associated items for CAAB. (S.H: Supply of TV, Printer, Computer Set, Scanner Machine and Others Accessories items)	Job	1	LTM	Hope	CAAB own Fund	40.00	35.00	Planned Dates	7-Nov-25	5-Dec-25	25-Dec-25	9-Jan-26	16-Jan-26	31-Jan-26		9-Jun-26
											Planned Days	5	28	20	15	7	15	90	129
											Actual Dates								


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9	Admin-10	100	Laptop, Computer Set, Printer, Scanner, Photocopy machine and others. (July' 2023 to June' 2025)	Job	1	LTM	Hope	CAAB own Fund	35.00	35.00	Planned Dates	8-Nov-25	6-Dec-25	26-Dec-25	10-Jan-26	17-Jan-26	1-Feb-26		10-Jun-26
											Planned Days	6	28	20	15	7	15	91	129
											Actual Dates								
10	Admin-11	100	Chair, Table, Sofa, File Cabinet, Almira and others. (July' 2023 to June' 2025)	Job	1	LTM	Hope	CAAB own Fund	40.00	40.00	Planned Dates	9-Nov-25	7-Dec-25	27-Dec-25	11-Jan-26	18-Jan-26	2-Feb-26		11-Jun-26
											Planned Days	7	28	20	15	7	15	92	129
											Actual Dates								
11	Admin-12	100	Supply of Laptop, Desktop Computer, Printer & Scanner for (M.Ops & ASD) Division, CAAB. (Printing and Stationary items for CEMSU)	Job	1	LTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	10-Nov-25	8-Dec-25	28-Dec-25	12-Jan-26	19-Jan-26	3-Feb-26		12-Jun-26
											Planned Days	8	28	20	15	7	15	93	129
											Actual Dates								
TOTAL									1210.00	1235.00									

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ED(CEMSU)

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation	Estimated cost	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
E/M, CEMSU																				
Priority-1																				
1	Gr-01 Fire	4112316	Supply & Commissioning of 3 Nos. 10,000 Ltr. capacity ARFF (Aircraft Rescue & Fire Fighting) Vehicle for Hazrat Shahjalal Int'l Airport, Dhaka, Shah Mukdum Airport, Rajshahi & Saidpur Airport, Saidpur & 5 (five) Years maintenance & repair. (For Maintenance Bill)	Lot	1.00	OTM	HOPE	CAAB own fund	36.00	36.00										Carry Forward
2	Gr-02 Fire	4112316	Providing, fitting / fixing of spare parts & maintenance i/c. 2 (two) years servicing, repair, maintenance & foreign expert service of 2 (two) nos. Iturri ARFF Vehicles stationed at Cox's Bazar Airport, Cox's Bazar and 1 No. Chinetti ARFF Vehicle stationed at Barishal Airport, Barishal of CAAB.	Lot	1.00	OTM e-GP	HOPE	CAAB own fund	64.00	64.00										Carry Forward
3	Gr-03 Fire	4112101	Providing fitting / fixing of Spare Parts & other related works for Titan 6 X 6 ARFF Vehicle at Osmani international Airport, Sylhet.	Lot	1	OTM e-GP	HOPE	CAAB own fund	30.00	19.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
4	Gr-04 CNS	4112316	Providing & Installation of A/C unit at Osmani International Airport, Cox's Bazar Airport, Saidpur Airport, Shah Mokhdum Airport, Jashore Airport and Barisal Airport.	Lot	1	OTM e-GP	HOPE	CAAB own fund	1.00	10.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									


 AE (E/M)
 মোঃ মেহেদী-আল-মিজান
 সহকারী প্রকৌশলী (ই/এম)
 সেমসু সিএএবি, ঢাকা।


 ED (CEMSU)
 খান রেজাউল ইসলাম
 নির্বাহী পরিচালক (যুগ্মসচিব)
 দ্বীপ প্রকিউরমেন্ট, ইঞ্জিনিয়ারিং ও স্টোর ইউনিট
 বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 ফরিদা, ঢাকা-১২২৯

Approved

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation	Estimated cost	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5	Gr-05 ATM	4121201	Providing, fitting / fixing of Spare Parts for Runway Sweeper for Osmani Int'l Airport, Sylhet.	Lot	1	OTM e-GP	HOPE	CAAB own fund	168.00	168.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
6	Gr-06 Fire	4112101	Providing fitting / fixing of Spare Parts & other related works for Morita 6 X 6, Red- 1 ARFF Vehicle at Hazrat Shahjalal International Airport, Dhaka.	Lot	1	OTM e-GP	HOPE	CAAB own fund	1.00	33.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
7	Gr-07 Fire	4112101	Providing fitting / fixing of Spare Parts & other related works for Morita 6 X 6, Red- 2 ARFF Vehicle at Hazrat Shahjalal International Airport, Dhaka.	Lot	1	OTM e-GP	HOPE	CAAB own fund	1.00	34.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
8	Gr-08 Fire	4112101	Supply of Spare Parts and other related works for Naffco 6 X 6 at SAIA, Ctg.	Lot	1	OTM e-GP	HOPE	CAAB own fund	1.00	36.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
9	Gr-09 Fire	4112101	Providing fitting / fixing of Spare Parts for Naffco Fire Vehicle at Osmani international Airport, Sylhet i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc.	Lot	1	OTM e-GP	HOPE	CAAB own fund	2.00	28.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
10	Gr-10 Fire	4112101	Repairing, overhauling & other related works for Titan 4 X 4 ARFF Vehicle at Osmani International Airport, Sylhet.	Lot	1	OTM e-GP	HOPE	CAAB own fund	40.00	40.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									


AE (E/M)

মোঃ মেহেদী-আল-মিজান
সহকারী প্রকৌশলী (ই/এম)
সেমসু সিএএবি, ঢাকা।


ED (CEMSU)
মোঃ রেজাউল ইসলাম
নির্বাহী পরিচালক (যুগ্মসচিব)
রাষ্ট্র প্রকৌশল, ইঞ্জিনিয়ারিং ও স্টোর ইউনিট
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
কুমিল্লা, ঢাকা-১২২৯

Approved

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation	Estimated cost	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	Gr-11 Fire	4112101	Providing, fitting / fixing of Spare Parts & Repair of Protector 6 X 6 Fire Vehicle at Saidpur Airport, Saidpur.	Lot	1	OTM e-GP	HOPE	CAAB own fund	1.00	12.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
12	Gr-12 Fire	4112101	Providing fitting / fixing of Spare Parts & other related works for Titan 4 X 4 ARFF Vehicle at Jashore Airport, Jashore.	Lot	1	OTM e-GP	HOPE	CAAB own fund	1.00	22.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
13	Gr-13 Fire	4112101	Providing fitting / fixing of Spare Parts & other related works for Titan 6 X 6, Red-2 ARFF Vehicle at Shah Mokhdum Airport, Rajshahi.	Lot	1	OTM e-GP	HOPE	CAAB own fund	1.00	15.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
14	Gr-14 Fire	4121201	Supply of different types of ARFF Vehicle Batteries, Filters, Oils, Lubricants etc. servicing materials for daily time to time use at different ARFF Vehicles in different Airports of CAAB.	Lot	1	OTM e-GP	HOPE	CAAB own fund	200.00	200.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
15	Gr-15 AT M	4112316	Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at Hazrat Shahjalal International Airport, Dhaka.	Lot	1	OTM e-GP	HOPE	CAAB own fund	20.00	37.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
16	Gr-16 AT M	4112316	Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at different Domestic Airports of CAAB.	Lot	1	OTM e-GP	HOPE	CAAB own fund	15.00	8.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									


 AE (E/M)
 মোঃ মেহেদী-আল-মিজান
 সহকারী প্রকৌশলী (ই/এম)
 সেশন লিফটাইন, ঢাকা।


 ED (CEMSU)
 নবাবী পরিচালক (যুগ্মসচিব)
 দ্রাণ প্রকিউরমেন্ট, ইঞ্জিনিয়ারিং ও স্টোর ইউনিট
 বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 কুমিল্লা, ঢাকা-১২২৯

Approved

Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation	Estimated cost	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	Gr-17 ATM	4112304	Providing & Installation of different capacity Digital Pit Type Floor level Scale & other related works i/c. all other necessary works such as Civil Works at Cargo Complex, HSIA, Dhaka.	Lot	1	OTM e-GP	HOPE	CAAB own fund	49.00	49.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
18	Gr-18 ATM	4112101	Providing, fitting / fixing of spare parts & repair of Maintenance Host Vehicle at Shah Amanot International Airport of CAAB.	Lot	1	OTM e-GP	HOPE	CAAB own fund	40.00	40.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
19	Gr-19 ATM	4112316	Supply of Signaling Lamp for different Airports.	Lot	1	OTM e-GP	HOPE	CAAB own fund	20.00	29.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
20	Gr-20 ATM	4112101	Providing, fitting / fixing of spare parts & repair of PCN vehicle at Shah Amanot International Airport, Chattogram.	Lot	1	OTM e-GP	HOPE	CAAB own fund	26.00	22.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
21	Gr-21 ATM	4112101	Providing, fitting / fixing of spare parts & repair of Friction Measuring Vehicle at Shah Amanot International Airport, Chattogram.	Lot	1	OTM e-GP	HOPE	CAAB own fund	28.00	28.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
22	Gr-22 ATM	4121101	Supply, Installation of Under Vehicle Scanning System(UVSS) for Jashore Airport, Jashore.	Lot	1	OTM e-GP	HOPE	CAAB own fund	96.00	96.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									

AE (E/M)
মোঃ মেহেদী-আল-মিজান
সহকারী প্রকৌশলী (ই/এম)
সেমসু সিএএবি, ঢাকা।

ED (CEMSU)
নির্বাহী পরিচালক (যুগ্মসচিব)
দ্রাশ প্রকৌশলী, ইঞ্জিনিয়ারিং ও স্টোর ইউনিট
আবু আবু বেসামরিক বিমান চলাচল কর্তৃপক্ষ
ঢাকা-১২২৯

Approved

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Sl. No	Pack age No	Econom ic Code	Description of Procurement package works	Unit	Qua ntity	Procu rement meth od & Type	Contr act appro ving author ity	Sourc e of Fund	Budget allocati on	Estimat ed cost	Time code for process	Advert ise Prequa lificati on (if applica ble)	Adverti se Tender	Tender openin g	Tender Evaluat ion	Approv al to Award	Notific ation of Award	Signing of contract	Total Time to contra ct signin g	Time for compl etion of contra ct
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	Gr-23 ATM	4121101	Supply, Installation of Under Vehicle Scanning System(UVSS) for Cox's Bazar Airport, Cox's Bazar.	Lot	1	OTM e-GP	HOPE	CAAB own fund	96.00	96.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
24	Gr-24 ATM	4112316	Providing, fitting / fixing of 20 KVA True Online UPS & Microphone Set for ATC Simulator at Civil Aviation Academy.	Lot	1	OTM e-GP	HOPE	CAAB own fund	67.00	67.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
25	Gr-25 ATM	4121201	Providing of Heavy Duty Air Compressor with Heavy Duty Flexible Pipe, Oil Lifting Machine, Grease Gun for ARFF Vehicle, Specialized Vehicle and Runway Sweeper at different Airports of CAAB.	Lot	1	OTM e-GP	HOPE	CAAB own fund	10.00	10.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
26	Gr-26 ATM	4121101	Supply, Installation of Under Vehicle Scanning System (UVSS) for Shah Amanot International Airport, Chattogram.	Lot	1	OTM e-GP	HOPE	CAAB own fund	192.00	192.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
27	Gr-27 Fire	4112101	Procurement of different types of Tools for using at ARFF Vehicle & Runway Sweeper in different Airports of CAAB.	Lot	1	OTM e-GP	HOPE	CAAB own fund	20.00	20.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
28	Gr-28 Fire	4112101	Providing, fitting / fixing of Spare Parts and other related works for Protector 6 X 6 ARFF Vehicle at HSIA, Dhaka.	Lot	1	OTM e-GP	HOPE	CAAB own fund	30.00	30.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									


AE (E/M)

মোঃ মেহেদী-আল-মিজান
সহকারী প্রকৌশলী (ই/এম)
সেয়স সিএবি. ঢাকা।


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Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation	Estimated cost	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
29	Gr-29 Fire	4112101	Providing, fitting / fixing of Spare Parts and other related works for Titan 4 X 4 ARFF Vehicle at SAIA, Chattogram.	Lot	1	OTM e-GP	HOPE	CAAB own fund	15.00	15.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
30	Gr-30 Fire	4112101	Providing, fitting / fixing of Spare Parts and other related works i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. for Titan 6 X 6 ARFF Vehicle at SAIA, Chattogram.	Lot	1	OTM e-GP	HOPE	CAAB own fund	30.00	30.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
31	Gr-31 Fire	4112101	Providing, fitting / fixing of Spare Parts and other related works i/c. repairing works such as dismantling, welding, fitting / fixing the necessary spare parts as required etc. for Titan 4 X 4, Red- 1 ARFF Vehicle at Barishal Airport, Barishal.	Lot	1	OTM e-GP	HOPE	CAAB own fund	30.00	30.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
32	Gr-32 ATM	4112316	Providing & Installation of Air Conditioner i/c. other related supply & works for communication equipment at Osmani International Airport, Sylhet.	Lot	1	OTM e-GP	HOPE	CAAB own fund	15.00	15.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									


 মোঃ মেহেদী হুসাইন
 সহকারী প্রকৌশলী (ই/এম)
 সেমসু সিএএবি, ঢাকা।


 ED (CEMSU)
 মোঃ রেজাউল ইসলাম
 নির্বাহী পরিচালক (যুগ্মসচিব)
 জাতীয় প্রকৌশল ও ইঞ্জিনিয়ারিং ও স্টোর ইউনিট
 বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 হুমিটোলা, ঢাকা-১২২৯

Approved

ANNUAL PROCUREMENT PLAN

(Central Procurement Engineering & Store Unit) CEMSU

Financial Year 2025-2026 (01.07.2025 – 30.6.2026)

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Chairman CAAB, Executive Director CEMSU & Code No. 3258105
 Project/Programme Name & Code : Capital Expenditure (Own Fund)
 Total Budget Allocation (Lac) : 890.00 Lac

Repair & Maintenance Work (3258105)																			
CNS																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SL No	New Package No.	Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for completion of Contract
1	CNS M-1	3258105	Up-gradation of existing Flight Procedure Design (FPD) software and 03 year's Maintenance agreement of full system at CAAB, Dhaka. (July' 2024 to June' 2026)	Job	1	DPM	HOPE	Own	60.00	60.00	Planned Dates								3 years from completion of up-gradation work
											Actual Dates	2-Feb-23	16-Mar-23	15-Jun-23	16-Jun-23	22-Jun-23	15-Jul-23		
											Actual Dates								
2	CNS M-2	3258105	Repair, Maintenance of existing CCTV system at Aviation Bhaban, CAAB (July' 2025 to June' 2026)	Job	1	LTM	M(ops)	Own	4.00	4.00	Planned Dates			30-Jul-25	30-Aug-25	11-Sep-25	2-Nov-25		
											Actual	28-May-25	23-Jun-25						126
											Actual								
3	CNS M-3	3258105	Providing, Programming and Testing of VHF Walkie-Talkie Sets and Repairing and Programming of VHF Walkie-Talkie Sets for different Airports. (July' 2025 to June' 2026)	Job	1	OTM	HOPE	Own	35.00	35.00	Planned Dates	12-Mar-26	9-Apr-26	29-Apr-26	14-May-26	21-May-26	18-Jun-26		16-Oct-26
											Plane Dates	0	28	20	15	7	28	98	120
											Actual Dates								

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4	CNS M-4	3258105	Dismantling of NDB Mast at Ishordi Airport, Ishordi (July' 2025 to June' 2026)	Job	1	OTM	M(ops)	Own	1.00	1.00	Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	20-Mar-26		18-Jul-26
											Plane Dates	0	28	20	15	7	28	98	120
											Actual								
5	CNS M-5	3258105	For Maintenance of RCMU of DVOR- DME, ILS system Providing, fitting, fixing and installation of Radio Link Network System at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM	Hope	CAAB own Fund	30.00	30.00	Planned Dates	11-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	17-Feb-26		18-Jun-26
											Planned Days	0	28	20	15	7	28	98	121
6	CNS M-6	3258105	Emergency Repair & Maintenance of RCMU (Remote Control Monitoring Unit) Line of DVOR-DME at Jashore Airport, Jashore. (July' 2025 to June' 2026)	Job	1	OTM	Hope	Own	20.00	20.00	Planned Dates	25-Jan-26	22-Feb-26	14-Mar-26	29-Mar-26	5-Apr-26	3-May-26		31-Aug-26
											Plane Dates	0	28	20	15	7	28	98	120
											Actual Dates								
7	CNS M-7	3258105	Repair, Maintenance and spare parts of existing CCTV system at Saidpur Airport, Nilphamari. (July' 2025 to June' 2026)	Job	1	LTM	HOPE	Own	20.00	20.00	Planned Dates	17-Mar-26	14-Apr-26	4-May-26	19-May-26	26-May-26	23-Jun-26		27-Oct-26
											Planned Days	0	28	20	15	7	28	98	126
											Actual Dates								
8	CNS M-8	3258105	Providing, fitting, fixing of Earthing system with Lightning Arrestor for ECR, Tower, DVOR and ILS at Cox's Bazar Airport, Cox's Bazar, Saidpur Airport, Jashore Airport, Sylhet Airport and different Airport. (July' 2025 to June' 2026)	Job	1	OTM	HOPE	Own	20.00	20.00	Planned Dates	4-Jan-26	1-Feb-26	21-Feb-26	8-Mar-26	15-Mar-26	12-Apr-26		10-Aug-26
											Planned Days	0	28	20	15	7	28	98	120
											Actual Dates								
9	CNS M-9	3258105	For Maintenance of RCMU of DVOR- DME and ILS system Providing, fitting, fixing and installation of Radio Link Network System at SAIA, Chattogram and different Airport. (July' 2025 to June' 2026)	Job	1	LTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	1-Mar-26	29-Mar-26	18-Apr-26	3-May-26	10-May-26	4-Jun-26		12-Sep-26
											Planned Days	0	28	20	15	7	25	95	100

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10	CNS M-10	3258105	Repair and Maintenance of DVOR-DME, ILS Near Field Monitor Antenna and sideband & carrier Antenna at different Airports. (July' 2025 to June' 2026)	Job	1	LTM	HOPE	Own	25.00	25.00	Planned Dates	9-Jan-26	6-Feb-26	26-Feb-26	13-Mar-26	20-Mar-26	17-Apr-26		15-Aug-26
											Plane Dates	0	28	20	15	7	28	98	120
11	CNS M-11	3258105	Emergency Repair, Maintenance of different types of CNS equipments of Osmani International Airport, Rajsahi Airport, Saidpur Airport and Different Airport.. (July' 2025 to June' 2026)	Job	1	LTM	HOPE	Own	25.00	25.00	Planned Dates	12-Jan-26	9-Feb-26	1-Mar-26	16-Mar-26	23-Mar-26	20-Apr-26		18-Aug-26
											Plane Dates	0	28	20	15	7	28	98	120
12	CNS M-12	3258105	Emergency Repaire, Maintenance of existing CCTV camera system of different Airport. (July' 2025 to June' 2026)	Job	1	LTM	Hope	Own	25.00	25.00	Planned Dates	10-Nov-25	8-Dec-25	28-Dec-25	12-Jan-26	19-Jan-26	16-Feb-26		16-Jun-26
											Plane Dates	0	28	20	15	7	28	98	120
13	CNS M-13	3258105	Development, Customization, Installation and Commissioning of Import & export cargo warehouse charge billing and payment system automation at SAIA, Chattogram কাজের জন্য CAAB Data Center ও Sonali Bsnk Limited, Head Office, Dhaka এর মধ্যে 2Mbps dedicated Internet(Data) connectivity. (July' 2025 to June' 2026)	Job	1	RFQ	M(ops)	Own	2.00	2.00	Planned Dates	11-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	17-Feb-26		18-Jun-26
											Plane Dates	0	28	20	15	7	28	98	121
											Actual Dates								
14	CNS M-14	3258105	Providing, fitting, fixing of CNS items for Emergency maintenance of CNS equipment at Flight Calibration time at Different Airports. (July' 2025 to June' 2026)	Job	1	LTM	Hope	Own	25.00	25.00	Planned Dates	16-Mar-26	13-Apr-26	3-May-26	18-May-26	25-May-26	9-Jun-26		16-Sep-26
											Planned Days	0	28	20	15	7	15	85	99
											Actual Dates								

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15	CNS M-15	3258105	Providing & Testing of ETD Consumable Item for model QS-B220 / ITEMISER 4DX at different Airports. (July' 2025 to June' 2026)	Set	1	OTM	HOPE	Own	40.00	40.00	Planned Dates	11-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	17-Feb-26		18-Jun-26
											Plane Dates	0	28	20	15	7	28	98	121
											Actual Dates								
16	CNS M-16	3258105	Providing & Testing of ETD Consumable Item for model IONSCAN 600 at different Airports. (July' 2025 to June' 2026)	Set	1	OTM	HOPE	Own	35.00	35.00	Planned Dates	10-Feb-26	10-Mar-26	30-Mar-26	14-Apr-26	21-Apr-26	19-May-26		16-Sep-26
											Planned Days	0	28	20	15	7	28	98	120
											Actual Dates								
17	CNS M-17	3258105	Emergency, Repair & Maintenance of different types of CNS equipment at Shah Amant International Airport, Chattogram and Cox's Bazar Airport. (July' 2025 to June' 2026)	Job	1	LTM	Hope	Own	25.00	25.00	Planned Dates	3-Jan-26	31-Jan-26	20-Feb-26	7-Mar-26	14-Mar-26	11-Apr-26		9-Aug-26
											Planned Days	0	28	20	15	7	28	98	120
											Actual Dates								
18	CNS M-18	3258105	Emergency, Repair & Maintenance of different types of CNS equipment at Barishal Airport, Cumilla Airport and Jashore Airport. (July' 2025 to June' 2026)	Job	1	LTM	Hope	Own	25.00	25.00	Planned Dates	4-Jan-26	1-Feb-26	21-Feb-26	8-Mar-26	15-Mar-26	12-Apr-26		10-Aug-26
											Planned Days	0	28	20	15	7	28	98	120
											Actual Dates								
19	CNS M-19	3258105	Providing, fitting, fixing and Installation of processor unit (Brand -Festo, Model-47513588921) for CNS Lab and compatible with existing system at Civil Aviation Accadent. (July' 2025 to June' 2026)	Job	1	OTM	Hope	CAAB own Fund	25.00	25.00	Planned Dates	20-Feb-26	20-Mar-26	9-Apr-26	24-Apr-26	1-May-26	29-May-26		29-Sep-26
											Planned Days	0	28	20	15	7	28	98	123
											Actual Dates								
20	CNS M-20	3258105	For Repair, Maintenance of Baggage scanning machine Providing, fitting, fixing and installation of Scanning machine Belt at different Airports. (July' 2025 to June' 2026)	Job	1	LTM	HOPE	Own	25.00	25.00	Planned Dates	3-Jan-26	31-Jan-26	20-Feb-26	7-Mar-26	14-Mar-26	11-Apr-26		9-Aug-26
											Planned Days	0	28	20	15	7	28	98	120
											Actual Dates								

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21	CNS M-21	3258105	Design, develop, test, commissioning and Managed service of CAAB independent website কাজের মাধ্যমে প্রস্তুতকৃত CAAB Website টি National Data Center এ hosting এর জন্য VPS বাবদ বাংলাদেশ কম্পিউটার কাউন্সিলকে বিল প্রদান। (July' 2025 to June' 2026)	Job	1	RFQ	M(ops)	Own	2.00	2.00	Planned Dates	10-Feb-26	10-Mar-26	30-Mar-26	14-Apr-26	21-Apr-26	19-May-26		16-Sep-26
											Plane Dates	0	28	20	15	7	28	98	120
											Actual Dates								
22	CNS M-22	3258105	For Repair and Maintenance of EDS-3 & EDS-4 (Brand- Rapiscan, Model RTT-110) machines Providing, fitting, fixing and Installation of Power supply unit at Cargo, HSIA, Dhaka. (July' 2025 to June' 2026)	Job	1	OTM	Hope	Own	20.00	20.00	Planned Dates	25-Feb-26	25-Mar-26	14-Apr-26	29-Apr-26	6-May-26	3-Jun-26		1-Oct-26
											Plane Dates	0	28	20	15	7	28	98	120
											Actual Dates								
23	CNS M-23	3258105	Service Provide for support service, Internet, Telephone, Fax etc. for T3, HSIA (July' 2025 to June' 2026)	Lot	1	OTM	Hope	CAAB own Fund	50.00	50.00	Planned Dates	24-Dec-25	28-Jan-26	27-Feb-26	14-Mar-26	21-Mar-26	18-Apr-26		29-Oct-26
											Planned Days	0	35	30	15	7	28	115	194
24	CNS M-24	3258105	Fitting, Fixing and Installation work of 71 CCTV gifted from HSAI 3rd Terminal at CAAB, HQ and MT Pool. (July' 2025 to June' 2026)	Job	1	LTM	HOPE	CAAB own Fund	10.00	10.00	Planned Dates	21-Nov-25	19-Dec-25	8-Jan-26	23-Jan-26	30-Jan-26	27-Feb-26		13-Sep-26
											Planned Days	0	28	20	15	7	28	98	198
25	CNS M-25	3258105	Operation & Maintenance service of Data Network, IP-PABX system & Network, Wi-Fi system & Network, Cable TV network system and related all Switches & srver at CAAB HQ. (July' 2025 to June' 2028)	Job	1	OTM	HOPE	CAAB own Fund	60.00	60.00	Planned Dates	27-Oct-25	24-Nov-25	14-Dec-25	29-Dec-25	5-Jan-26	2-Feb-26		20-Aug-26
											Planned Days	0	28	20	15	7	28	98	199
26	CNS M-26	3258105	Emergency Repair & Maintenance of Data Network, IP-PABX system & Network, Wi-Fi system & Network, Cable TV network system and related all Switches & srver at CAAB HQ. (July' 2025 to June' 2026)	Job	1	OTM	HOPE	CAAB own Fund	40.00	40.00	Planned Dates	28-Nov-25	26-Dec-25	15-Jan-26	30-Jan-26	6-Feb-26	6-Mar-26		21-Sep-26
											Planned Days	0	28	20	15	7	28	98	199

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27	CNS M-27	3258105	Repair & Maintenance and Calibration of ILS VOR Receiver (Brand- R&S, Model-EVS-300) at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	LTM	HOPE	Own	25.00	25.00	Planned Dates	10-Nov-25	8-Dec-25	28-Dec-25	12-Jan-26	19-Jan-26	16-Feb-26		16-Jun-26
											Plane Dates	0	28	20	15	7	28	98	120
											Actual Dates								
28	CNS	3258105	Supply of Spiral , Laminating , Punching and Paper Cutting Machines for ASD of CAAB	Job	1	LTM	Hope	CAAB own Fund	10.00	35.00	Planned Dates	27-Oct-25	24-Nov-25	14-Dec-25	29-Dec-25	5-Jan-26	2-Feb-26		20-Aug-26
											Planned Dava	0	28	20	15	7	28	98	199
											Actual Dates								
29	CNS	3258105	Providing & Installtion of Starlink Internet for different Airport.	Job	1	LTM	Hope	CAAB own Fund	25.00		Planned Dates	28-Nov-25	26-Dec-25	15-Jan-26	30-Jan-26	6-Feb-26	6-Mar-26		21-Sep-26
											Planned Dava	0	28	20	15	7	28	98	199
											Actual Dates								
30	CNS	3258105	Providing, fitting & Installtion of Computer accessories for CEMSU, CAAB.	Job	1	RFQ	Hope	CAAB own Fund	3.00		Planned Dates	10-Nov-25	8-Dec-25	28-Dec-25	12-Jan-26	19-Jan-26	16-Feb-26		16-Jun-26
											Planned Dava	0	28	20	15	7	28	98	120
											Actual Dates								
TOTAL									737.00	890.00									

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ATM, FIRE, FSR : MAINTENANCE																			
1	ATM	3258134	Supply of Mosquito Killing Medicine for different Airport.	Job	1	LTM	Hope	CAAB own Fund	10.00	10.00	Planned Dates								
											Planned Days								
											Actual Dates	19-Nov-24	5-Dec-24	30-Dec-24	30-Dec-24	8-Jan-25	12-Jan-25		12-Apr-25
2	FIRE	3258134	Proviuding of RFF equipment for OIA.	Nos	620	OTM	Hope	CAAB own Fund	31.00	31.00	Planned Dates	7-Oct-25	4-Nov-25	24-Nov-25	9-Dec-25	16-Dec-25	31-Dec-25		5-May-26
											Planned Days	0	28	20	15	7	15	85	125
											Actual Dates								
3	ATM	3258134	Supply of Mosquito Killing Medicine for Shah Amanot International Airport, Chittagong.	Job	1	LTM	Hope	CAAB own Fund	17.00	116.00	Planned Dates	19-Nov-25	17-Dec-25	6-Jan-26	21-Jan-26	28-Jan-26	17-Feb-26		4-Jun-26
											Planned Days	0	28	20	15	7	20	90	107
											Actual Dates								
4	ATM	3258134	Supply of Mosquito insect Killer Medicine for Cox's Bazar Airport, Cox's Bazar.	Ltr	1310	LTM	Hope	CAAB own Fund	8.00		Planned Dates	19-Nov-25	19-Nov-25	19-Nov-25	19-Nov-25	19-Nov-25	19-Nov-25		19-Nov-25
											Planned Days								
											Actual Dates								
5	ATM	3258134	Supply of Operational Items for different Airport.	Job	1	LTM	Hope	CAAB own Fund	9.00		Planned Dates	6-Oct-25	3-Nov-25	23-Nov-25	8-Dec-25	15-Dec-25	12-Jan-26		24-May-26
											Planned Days	0	28	20	15	7	28	98	132
											Actual Dates								
6	FIRE	3258134	Providing of mower Machine , Blade for Grass Cutting Machine & battery charger& Others for Cox's Bazar Airport	Job	1	LTM	Hope	CAAB own Fund	5.00		Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	12-Mar-26		27-Jun-26
											Planned Days	0	28	20	15	7	20	90	107
											Actual Dates								
7	ATM	3258134	Supply of Different Type operational Item for Cox,s bazar Airport.	Job	1	LTM	Hope	CAAB own Fund	3.00		Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	12-Mar-26		27-Jun-26
											Planned Days	0	28	20	15	7	20	90	107
											Actual Dates								
8	ATM	3258134	Supply and Installation of Shoe Scanner for Rajshahi Airport.	Job	1	OTM	Hope	CAAB own Fund	2.00		Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	12-Mar-26		27-Jun-26
											Planned Days	0	28	20	15	7	20	90	107
											Actual Dates								


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9	ATM	3258134	Supply of Mosquito Killing Medicine for OIA, Sylhet.	Job	1	LTM	Hope	CAAB own Fund	5.00
10	FIRE	3258134	Supply of fireproof suit, Helmet with visor, Gloves, Gumboot etc at different Airports	Job	1	LTM	Hope	CAAB own Fund	3.00
11	ATM	3258134	Supply of Rechargeable Torch Light for Cox's Bazar airport.	Job	1	LTM	Hope	CAAB own Fund	5.00
12	ATM	3258134	Supply of water dispenser Machine for Jashore Airport, Jashore.	Job	1	LTM	Hope	CAAB own Fund	15.00
13	ATM	3258134	Supply of Security Divest Tray & Shoe tray for Security Check Point for OIA, Sylhet.	Job	1	LTM	Hope	CAAB own Fund	3.00
14	FIRE	3258134	Supply of Portable Dry Chemical Powder Extinguisher 5/6 Kg Cylinder for fire section at OIA, Sylhet & Cox's Bazar Airport.	Job	1	LTM	Hope	CAAB own Fund	4.00
15	ATM	3258134	Supply of Mosquito Killing Medicine for Shah Mokdum Airport, Rajshahi.	Ltr	650	LTM	Hope	CAAB own Fund	8.00
16	ATM	3258134	Supply of Different Types of operational Item for Cox's bazar Airport.	ltr	1400	LTM	Hope	CAAB own Fund	4.00

Actual Dates									
Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	12-Mar-26		27-Jun-26	
Planned Days	0	28	20	15	7	20	90	107	
Actual Dates									
Planned Dates	13-Dec-25	10-Jan-26	30-Jan-26	14-Feb-26	21-Feb-26	13-Mar-26		28-Jun-26	
Planned Days	0	28	20	15	7	20	90	107	
Actual Dates									
Planned Dates	12-Dec-25	9-Jan-26	29-Jan-26	13-Feb-26	20-Feb-26	15-Mar-26		23-Jul-26	
Planned Days	0	28	20	15	7	23	93	130	
Actual Dates									
Planned Dates	4-Aug-25	1-Sep-25	21-Sep-25	6-Oct-25	13-Oct-25	5-Nov-25		15-Mar-26	
Planned Days	0	28	20	15	7	23	93	130	
Actual Dates									
Planned Dates	4-Aug-25	1-Sep-25	21-Sep-25	6-Oct-25	13-Oct-25	5-Nov-25		15-Mar-26	
Planned Days	0	28	20	15	7	23	93	130	
Actual Dates									
Planned Dates	6-Oct-25	3-Nov-25	23-Nov-25	8-Dec-25	15-Dec-25	30-Dec-25		4-May-26	
Planned Days	0	28	20	15	7	15	85	125	
Actual Dates									
Planned Dates	7-Oct-25	4-Nov-25	24-Nov-25	9-Dec-25	16-Dec-25	31-Dec-25		5-May-26	
Planned Days	0	28	20	15	7	15	85	125	
Actual Dates									
Planned Dates	8-Oct-25	5-Nov-25	25-Nov-25	10-Dec-25	17-Dec-25	1-Jan-26		6-May-26	
Planned Days	0	28	20	15	7	15	85	125	


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17	ATM	3258134	- Providing of Mower Blade Grass Cutting Machine for different Airport.	Nos	12	LTM	Hope	CAAB own Fund	5.00
18	ATM	3258134	- Providing of Rechargeable Torch Light, Wall Clock & Rain Coat for Different Airport.	Nos	620	LTM	Hope	CAAB own Fund	17.00
19	FIRE	3258134	- Providing of RFF equipment for SAIA.	Nos	620	OTM	Hope	CAAB own Fund	30.00
20	FIRE	3258134	- Supply of fire Extinguisher for Civil Aviation School and College.	Job	1	LTM	Hope	CAAB own Fund	5.00
21	FIRE	3258134	- Providing of Hand grass cutting machine for SDP	Job	1	LTM	Hope	CAAB own Fund	5.00
22	FIRE	3258134	- Supply of Fire Extinguisher for Cox's Bazar Airport.	Job	1	LTM	Hope	CAAB own Fund	4.00
23	ATM	3258134	- Providing of fogger Machine and Ramp Jacket for Cox's Bazar and Saidpur Airport	Job	1	LTM	Hope	CAAB own Fund	5.00
24	ATM	3258134	- Providing of Vehicle Searching mirror, Security Tray, paddle bin for Cox's Bazar Airport	Job	1	LTM	Hope	CAAB own Fund	3.00

Actual									
Planned Dates	9-Oct-25	6-Nov-25	26-Nov-25	11-Dec-25	18-Dec-25	2-Jan-26		7-May-26	
Planned Days	0	28	20	15	7	15	85	125	
Actual Dates									
Planned Dates	10-Oct-25	7-Nov-25	27-Nov-25	12-Dec-25	19-Dec-25	3-Jan-26		8-May-26	
Planned Days	0	28	20	15	7	15	85	125	
Actual Dates									
Planned Dates	7-Oct-25	4-Nov-25	24-Nov-25	9-Dec-25	16-Dec-25	31-Dec-25		5-May-26	
Planned Days	0	28	20	15	7	15	85	125	
Actual Dates									
Planned Dates	6-Oct-25	3-Nov-25	23-Nov-25	8-Dec-25	15-Dec-25	4-Jan-26		21-Apr-26	
Planned Days	0	28	20	15	7	20	90	107	
Actual Dates									
Planned Dates	5-Oct-25	2-Nov-25	22-Nov-25	7-Dec-25	14-Dec-25	3-Jan-26		20-Apr-26	
Planned Days	0	28	20	15	7	20	90	107	
Actual Dates									
Planned Dates	4-Oct-25	1-Nov-25	21-Nov-25	6-Dec-25	13-Dec-25	2-Jan-26		19-Apr-26	
Planned Days	0	28	20	15	7	20	90	107	
Actual Dates									
Planned Dates	3-Oct-25	31-Oct-25	20-Nov-25	5-Dec-25	12-Dec-25	1-Jan-26		18-Apr-26	
Planned Days	0	28	20	15	7	20	90	107	
Actual Dates									
Planned Dates	2-Oct-25	30-Oct-25	19-Nov-25	4-Dec-25	11-Dec-25	31-Dec-25		17-Apr-26	
Planned Days	0	28	20	15	7	20	90	107	
Actual Dates									


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25	ATM	3258134	Providing of Garden Trolley and other items for Cox's Bazar Airport	Job	1	LTM	Hope	CAAB own Fund	5.00
26	ATM	3258134	Providing of Air purifier for different Airport.(OIA)	Job	1	LTM	Hope	CAAB own Fund	7.00
27	ATM	3258134	Providing of mosquito capture machine for SAIA	Job	1	LTM	Hope	CAAB own Fund	5.00
28	ATM	3258134	Providing of clip folder and filing service for FSR.	Job	1	LTM	Hope	CAAB own Fund	10.00
29	ATM	3258134	Providing, fitting and servicing of store room of CEMSU	Job	1	LTM	Hope	CAAB own Fund	16.00
30	FIRE	3258134	Supply of Base holder for Fire Extinguisher for different Airport.	Nos	60	LTM	Hope	CAAB own Fund	25.00
TOTAL									153.00
									153.00

Planned Dates	5-Oct-25	2-Nov-25	22-Nov-25	7-Dec-25	14-Dec-25	3-Jan-26		20-Apr-26
Planned Days	0	28	20	15	7	20	90	107
Actual Dates								
Planned Dates	5-Oct-25	2-Nov-25	22-Nov-25	7-Dec-25	14-Dec-25	3-Jan-26		20-Apr-26
Planned Days	0	28	20	15	7	20	90	107
Actual Dates								
Planned Dates	4-Oct-25	1-Nov-25	21-Nov-25	6-Dec-25	13-Dec-25	2-Jan-26		19-Apr-26
Planned Days	0	28	20	15	7	20	90	107
Actual Dates								
Planned Dates	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		#REF!
Planned Days	0	28	20	15	7	20	90	107
Actual Dates								
Planned Dates	3-Aug-25	31-Aug-25	20-Sep-25	5-Oct-25	12-Oct-25	1-Nov-25		16-Feb-26
Planned Days	0	28	20	15	7	20	90	107
Actual Dates								
Planned Dates	5-Oct-25	2-Nov-25	22-Nov-25	7-Dec-25	14-Dec-25	3-Jan-26		20-Apr-26
Planned Days	0	28	20	15	7	20	90	107
Actual Dates								

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Sl. No	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation	Estimated cost	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contract signing	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
E/M, CEMSU																				
Priority-1																				
1	Gr-36	3258 134	Servicing of automatic water purifier, repairing & maintenance of water supply unit ie. other related works at Shah Amanot International Airport, Chattogram.	Lot	1	OTM e-GP	HOPE	CAAB own fund	9.00	9.00	Carry Forward									
2	Gr-37	3258 134	Repairing & Servicing of A/C Unit i/c. other related works at HSIA, Dhaka and other Airports of CAAB.	Lot	1	LTM e-GP	HOPE	CAAB own fund	18.00	18.00	Carry Forward									
3	Gr-38	3258 134	Servicing of automatic water purifier, repairing & maintenance of water supply unit ie. other related works at different Airports of CAAB.	Lot	1	OTM e-GP	HOPE	CAAB own fund	15.00	15.00	PI Dates		15 dec 2025	10 Jan 2026	24 Jan 2026	31 Jan 2026	7 Feb 2026	7 Mar 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
4	Gr-39	3258 134	Maintenance of Weighing Scales i/c. necessary repairing works at Export Cargo Complex, OIA, Sylhet.	Lot	1	LTM e-GP	HOPE	CAAB own fund	15.00	15.00	PI Dates		20 Oct 2025	15 Nov 2025	29 Nov 2025	6 Dec 2025	13 Dec 2025	10 Jan 2026	83 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
5	Gr-40	3258 134	Monthly operation of Baggage Handling System for EDS Machine at Hazrat Shahjalal International Airport, Dhaka.	Lot	1	OTM e-GP	HOPE	CAAB own fund	50.00	50.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									
6	Gr-41	3258 134	Monthly maintenance including schedule servicing of Aircraft Rescue Fire Fighting (ARFF) Vehicles, Runway Sweepers, special vehicles etc. stationed at different Airports for 12 months.	Lot	1	OTM e-GP	HOPE	CAAB own fund	40.00	40.00	PI Dates		31 Oct 2025	27 Nov 2025	11 Dec 2025	18 Dec 2025	25 Dec 2025	22 Jan 2026	84 days	120 days
											PI Days		0	27	14	7	7	28		
											Ac Date									



AE (E/M)

মোঃ মেহেদী-আল-মিজ্ঞান
সহকারী প্রকৌশলী (ই/এম)
শেখর লিএএবি, ঢাকা।



ED (CEMSU)

মোঃ রজাউল ইসলাম
নব্বাহী পরিচালক (যুগ্মসচিব)
দ্রাণ প্রকৌশল, ইঞ্জিনিয়ারিং ও স্টোর ইউনিট
তথ্যপ্রকৌশল বিভাগ, বিমান চলাচল কর্তৃপক্ষ
কর্মিটোলা, ঢাকা-১২২৯

Approved

