

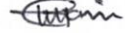
Summary

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

Code No	Description of Code	Carried Over			New Jobs			Summary		
		No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10	11
100	Development	16	50,666.76	12,708.98	43	24,465.00	6,180.00	59	75,131.76	18,888.98
3258133	R & M of Airport	0	0.00	0.00	6	435.00	435.00	6	435.00	435.00
3258104	R & M of Navigation and Installation	0	0.00	0.00	2	70.00	70.00	2	70.00	70.00
3258106	R & M of Building	0	0.00	0.00	9	180.00	180.00	9	180.00	180.00
	Total =	16	50666.76	12708.98	60	25150.00	6865.00	76	75,816.76	19,573.98

সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দরের ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Carried Over Work এর অর্ন্তভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৪-২০২৫ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন, বাজেট বরাদ্দ স্বল্পতা হেতু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। অতএব, সিভিল ডিভিশন-৫ এর আওতাধীন কক্সবাজার বিমানবন্দর, কক্সবাজার এর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের সদয় অনুমোদনের জন্য সুপারিশ করা হলো।

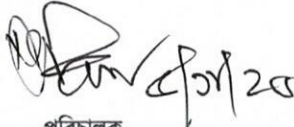

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 Executive Engineer (Civil), (C C)
 Civil Division-05
 CAAB, Kurmitola, Dhaka
 নিবাহী প্রকৌশলী (সিভিল)
 সিভিল বিভাগ-৫, সিএএবি।

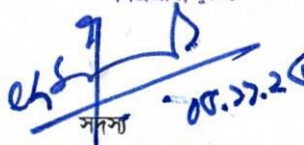
মোঃ গোলাম মোর্তজা হোসেন
 পরিচালক (রূ.দা)
 কক্সবাজার বিমানবন্দর, কক্সবাজার।

 পরিচালক
 কক্সবাজার বিমানবন্দর, কক্সবাজার।

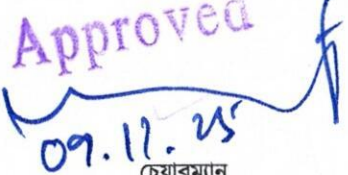
তত্ত্বাবধায়ক প্রকৌশলী (সিভিল)
 সিভিল সার্কেল প্রকল্প সিএএবি।

 তত্ত্বাবধায়ক প্রকৌশলী (সিভিল) (চলদাঃ)
 সিভিল সার্কেল প্রকল্প
 সিএএবি, কুর্মিটোলা ঢাকা।

মোঃ জাকারিয়া হোসেন
 প্রধান প্রকৌশলী
 সিএএবি, সদর দপ্তর, ঢাকা।



 পরিচালক
 (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
 সিএএবি, সদর দপ্তর, ঢাকা।


 সদস্য
 (পরিচালনা ও পরিকল্পনা)
 সিএএবি, সদর দপ্তর, ঢাকা।
 সদস্য (পরিচালনা ও পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

Approved

 চেয়ারম্যান
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, ঢাকা।

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/ Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Civil Division-5, Code No- 100
Project Programme Name & Code : Development Work- 100

Budget : Development
Budget Allocation for FY 2025-26 : 27615.63 Lac
Estimated Cost : 75131.76 Lac

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20	
1		4111317	Construction of New fire station Bldg in/c E/M works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 1,333.35	Planned dates											
									EC- 1,333.35	Planned days											
										Actual dates			27-Jul-23	24-Aug-23	9-Oct-23	10-Oct-23	15-Oct-23	19-Oct-23	84	730	
2		4111308	Installation of deep tube well for new anser barrack in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 5.00	Planned dates											
									EC- 59.21	Planned days											
										Actual dates			5-Apr-24	18-Apr-24	30-Apr-24	6-May-24	7-May-24	13-May-24	38	540	
3		4111317	Construction of Property Boundary wall at Panikua para East side of Runway-17 end in/c Land Development with other allied works at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 866.00	Planned dates											
									EC- 2,725.75	Planned days											
										Actual dates			13-Jun-23	11-Jul-23	3-Aug-23	9-Aug-23	12-Aug-23	29-Aug-23	77	730	
4		41113	Providing and installation of CAAB Land demarcation sign board, watch tower, necessary barbed wire fencing, and others allied works in 682.0 acre land (Samitipara) at Cox's Bazar	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 50.00	Planned dates											
									EC- 69.99	Planned days											
										Actual dates			22-May-24	9-Jun-24	29-Jun-24	29-Jun-24	12-Aug-24	29-Aug-24	99	365	
5		4111302	Providing HBB Hard Stand between boundary wall and road in operational area from apron to CAAB rest house.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 5.00	Planned dates											
									EC- 36.02	Planned days											
										Actual dates			26-May-24	9-Jun-24	29-Jun-24	29-Jun-24	9-Aug-24	14-Aug-24	80	365	
6		4111318	Construction of Domestic Cargo Apron at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 1,100.00	Planned dates											
									EC- 2,226.73	Planned days											
										Actual dates			3-Aug-23	31-Aug-23	16-Oct-23	30-Oct-23	6-Nov-23	15-Nov-23	104	730	
7		4111317	Construction of Airside access control gate in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 300.00	Planned dates											
									EC- 484.21	Planned days											
										Actual dates			20-Dec-23	15-Jan-24	17-Jan-24	28-Jan-24	6-Feb-24	22-Feb-24	64	730	
8		4111101	Construction of D -type quarter in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 600.00	Planned dates											
									EC- 1,065.79	Planned days											
										Actual dates			11-Nov-23	11-Dec-23	14-Dec-23	24-Dec-23	10-Jan-24	23-Jan-24	73	730	
9		4111317	Construction of Cable Duct line from IPTB to Power House at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 60.00	Planned dates											
									EC- 90.02	Planned days											
										Actual dates			15-Oct-24	11-Nov-24	12-Mar-25	12-Mar-25	12-Mar-25	20-Mar-25	156	180	
10		953000002	কক্সবাজার বিমান বন্দরে আন্তর্জাতিক প্যাসেঞ্জার টার্মিনাল ভবন নির্মাণ (২য় সশোভিত)	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 4,339.63	Planned dates											
									EC- 36,262.88	Planned days											
										Actual dates			4-Aug-17	4-Oct-17	6-Feb-18	25-Jun-18	10-Jul-18	6-Aug-18	367	3071	
11		953000007	কক্সবাজার বিমান বন্দর উন্নয়ন (২য় পর্যায়) প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ) (১ম সশোভিত)	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 3,500.00	Planned dates											
									EC- 5,108.07	Planned days											
										Actual dates			25-Aug-22	28-Aug-22	26-Jul-23	21-Aug-23	29-Dec-24	29-Dec-24	30-Dec-24	855	270

Approved

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1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20					
12		4111317	Construction of boundary wall at east side of runway in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 0.00	Planned dates															
									EC- 183.00	Planned days															
										Actual dates			10-Apr-24	8-May-24	28-May-24	4-Jun-24	11-Jun-24	18-Jun-24	69	180					
13		4111317	Construction of operational security Guard Room surrounding of runway and apron in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 0.00	Planned dates															
									EC- 91.74	Planned days															
										Actual dates			8-Nov-23	23-Nov-23	4-Jan-24	4-Jan-24	8-Jan-24	1-Feb-24	85	270					
14		4111307	Construction of drain south taxiway to runway parallel drain at south side of apron in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 200.00	Planned dates															
									EC- 230.00	Planned days															
										Actual dates			27-Feb-25	3-Apr-25	15-Jun-25	25-Jun-25	25-Jun-25	3-Jul-25	126	270					
15		4111302	Widening of road from Apron to Rest house and Biam gate to 35end in/c carpeting at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 200.00	Planned dates															
									EC- 400.00	Planned days															
										Actual dates			29-May-25	30-Jun-25	14-Aug-25	21-Oct-25	26-Oct-25	27-Oct-25	151	180					
16		4111318	Extension of apron back side of Bay no- 1-3 for making straight line of existing apron with other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 150.00	Planned dates															
									EC- 300.00	Planned days															
										Actual dates			9-Feb-25	12-Mar-25	15-Jun-25	25-Jun-25	25-Jun-25	20-Jul-25	161	180					
Sub-Total:- Tk.									BA- 12,708.98																
									EC- 50,666.76																
17		4111318	Construction of Cargo Apron Taxiway with other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 500.00	Planned dates			30-Nov-25	28-Dec-25	17-Jan-26	1-Feb-26	8-Feb-26	15-Feb-26							
									EC- 1,500.00	Planned days				28	20	15	7	7	77	180					
										Actual dates															
18		4111317	Construction of Switch room with other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 50.00	Planned dates			30-Nov-25	14-Dec-25	21-Dec-25	28-Dec-25	4-Jan-26	11-Jan-26							
									EC- 100.00	Planned days			0	14	7	7	7	7	42	180					
										Actual dates															
19		4111317	Construction of footpath and Shishu park in residential area in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00	Planned dates			30-Nov-25	14-Dec-25	21-Dec-25	28-Dec-25	4-Jan-26	11-Jan-26							
									EC- 200.00	Planned days			0	14	7	7	7	7	42	120					
										Actual dates															
20		4111309	Construction of under ground water reservoir at existing anser barrack.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 65.00	Planned dates			25-Nov-25	9-Dec-25	16-Dec-25	23-Dec-25	30-Dec-25	6-Jan-26							
									EC- 75.00	Planned days			0	14	7	7	7	7	42	180					
										Actual dates															
21		4111201	Construction of New Control Tower beside of project office at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 20.00	Planned dates			15-Dec-25	12-Jan-26	1-Feb-26	8-Feb-26	15-Feb-26	22-Feb-26							
									EC- 200.00	Planned days			0	28	20	7	7	7	69	365					
										Actual dates															
22		4111101	Construction of D -type quarter(Building no -2) in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 200.00	Planned dates			20-Dec-25	17-Jan-26	6-Feb-26	13-Feb-26	20-Feb-26	27-Feb-26							
									EC- 1,100.00	Planned days			0	28	20	7	7	7	69	365					
										Actual dates															
23		4111101	Construction of E -type quarter (Building no -1) in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00	Planned dates			25-Dec-25	22-Jan-26	11-Feb-26	18-Feb-26	25-Feb-26	4-Mar-26							
									EC- 1,000.00	Planned days			0	28	20	7	7	7	69	365					
										Actual dates															
24		4111101	Construction of E -type quarter (Building no -2) in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00	Planned dates			25-Dec-25	22-Jan-26	11-Feb-26	18-Feb-26	25-Feb-26	4-Mar-26							
									EC- 1,000.00	Planned days			0	28	20	7	7	7	69	365					
										Actual dates															
25		4111101	Construction of F -type quarter (Building no -1) in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00	Planned dates			2-Jan-26	30-Jan-26	19-Feb-26	26-Feb-26	5-Mar-26	12-Mar-26							
									EC- 900.00	Planned days			0	28	20	7	7	7	69	365					
										Actual dates															

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
26		4111101	Construction of F -type quarter (Building no -2) in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 900.00	Planned dates Planned days		2-Jan-26 0	30-Jan-26 28	19-Feb-26 20	26-Feb-26 7	5-Mar-26 7	12-Mar-26 7	69	365
										Actual dates									
27		4111101	Construction of G -type quarter (Building no -1) in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 800.00	Planned dates Planned days		9-Jan-26 0	6-Feb-26 28	26-Feb-26 20	5-Mar-26 7	12-Mar-26 7	19-Mar-26 7	69	365
										Actual dates									
28		4111101	Construction of G -type quarter (Building no -2) in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 800.00	Planned dates Planned days		9-Jan-26 0	6-Feb-26 28	26-Feb-26 20	5-Mar-26 7	12-Mar-26 7	19-Mar-26 7	69	365
										Actual dates									
29		4111101	Construction of H -type quarter (Building no -1) in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 750.00	Planned dates Planned days		15-Jan-26 0	12-Feb-26 28	4-Mar-26 20	11-Mar-26 7	18-Mar-26 7	25-Mar-26 7	69	365
										Actual dates									
30		4111101	Construction of H -type quarter (Building no -2) in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 750.00	Planned dates Planned days		15-Jan-26 0	12-Feb-26 28	4-Mar-26 20	11-Mar-26 7	18-Mar-26 7	25-Mar-26 7	69	365
										Actual dates									
31		4111101	Construction of Officer Dormitory quarter Building no -2 in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 700.00	Planned dates Planned days		20-Jan-26 0	17-Feb-26 28	3-Mar-26 14	10-Mar-26 7	17-Mar-26 7	24-Mar-26 7	63	270
										Actual dates									
32		4111101	Construction of Dormitory Building no -2 in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 700.00	Planned dates Planned days		20-Jan-26 0	17-Feb-26 28	3-Mar-26 14	10-Mar-26 7	17-Mar-26 7	24-Mar-26 7	63	270
										Actual dates									
33		4111317	Vertical Extension of boundary wall at east side of Runway in between Padma oil to New anser barrack in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 800.00	Planned dates Planned days		25-Jan-26 0	22-Feb-26 28	8-Mar-26 14	15-Mar-26 7	22-Mar-26 7	29-Mar-26 7	63	180
										Actual dates									
34		4111317	Vertical Extension of project building in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 95.00 EC- 100.00	Planned dates Planned days		25-Jan-26 0	8-Feb-26 14	15-Feb-26 7	22-Feb-26 7	1-Mar-26 7	8-Mar-26 7	42	180
										Actual dates									
35		4111325	Exterior and Interior Decoration works of International Passenger Terminal building at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 1,000.00 EC- 2,400.00	Planned dates Planned days		1-Feb-26 0	1-Mar-26 28	22-Mar-26 21	29-Mar-26 7	5-Apr-26 7	12-Apr-26 7	70	270
										Actual dates									
36		4111302	Construction of connecting road between GP to anser barrack at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 100.00	Planned dates Planned days		15-Feb-26 0	1-Mar-26 14	8-Mar-26 7	15-Mar-26 7	22-Mar-26 7	29-Mar-26 7	42	90
										Actual dates									
37		4111325	Modification and Refurbishment work of Existing VIP lounge in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days		15-Feb-26 0	15-Mar-26 28	29-Mar-26 14	5-Apr-26 7	12-Apr-26 7	19-Apr-26 7	63	90
										Actual dates									
38		4111317	Construction of Security boundary wall at 35 end area from Mohila madrasa to Jhinuk market in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 500.00	Planned dates Planned days		12-Dec-25 0	9-Jan-26 28	29-Jan-26 20	5-Feb-26 7	12-Feb-26 7	19-Feb-26 7	69	365
										Actual dates									
39		4111101	Construction of New Rest House in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egg	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 1,000.00	Planned dates Planned days		25-Feb-26 0	25-Mar-26 28	14-Apr-26 20	21-Apr-26 7	28-Apr-26 7	5-May-26 7	69	365
										Actual dates									

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Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
40		4111317	Construction of Officer and staff club in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 500.00	Planned dates Planned days Actual dates		10-Mar-26 0	7-Apr-26 28	27-Apr-26 20	4-May-26 7	11-May-26 7	18-May-26 7	69	270
41		4111101	Vertical Estension of ablution unit for accomodation of Emam/muazzam in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 150.00	Planned dates Planned days Actual dates		10-Mar-26 0	24-Mar-26 14	7-Apr-26 14	14-Apr-26 7	21-Apr-26 7	28-Apr-26 7	49	120
42		4111309	Installation of service and delivery pipe line at operational and residential area in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 200.00	Planned dates Planned days Actual dates		15-Mar-26 0	29-Mar-26 14	5-Apr-26 7	12-Apr-26 7	19-Apr-26 7	26-Apr-26 7	42	90
43		4111317	Construction of Sub-station Building at newly constructed anser barrack (for Runway AGL Support) at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 300.00	Planned dates Planned days Actual dates		25-Mar-26 0	22-Apr-26 28	6-May-26 14	13-May-26 7	20-May-26 7	27-May-26 7	63	180
44		4111325	Renovation of Project Office Conference Room with other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days Actual dates		25-Mar-26 0	8-Apr-26 14	22-Apr-26 14	29-Apr-26 7	6-May-26 7	13-May-26 7	49	180
45		4111319	Construction of Decorative Canopy with other allied works in General Car Park area at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 300.00	Planned dates Planned days Actual dates		30-Mar-26 0	27-Apr-26 28	17-May-26 20	1-Jun-26 15	8-Jun-26 7	15-Jun-26 7	77	365
46		4111317	Manufacturing & Installation of office cubical work station with other allied works in IPTB at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 500.00 EC- 1,500.00	Planned dates Planned days Actual dates		1-Feb-26 0	1-Mar-26 28	21-Mar-26 20	5-Apr-26 15	12-Apr-26 7	19-Apr-26 7	77	365
47		4111317	Construction of Property Boundary wall occupied by PWD & RHD of CAAB land at holyday point near Rest House in/c. other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 250.00	Planned dates Planned days Actual dates		10-Apr-26 0	8-May-26 28	28-May-26 20	4-Jun-26 7	11-Jun-26 7	18-Jun-26 7	69	365
48		4111308	Installation of deep tube well with pump house at residential area in/c. other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 150.00	Planned dates Planned days Actual dates		15-Apr-26 0	29-Apr-26 14	6-May-26 7	13-May-26 7	20-May-26 7	27-May-26 7	42	120
49		4111318	Development of runway side strip by excavation, removing of hipped earth, derbies with necessary filling and grading as per ICAO standard at east side of existing runway, Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 500.00 EC- 1,000.00	Planned dates Planned days Actual dates		15-Apr-26 0	29-Apr-26 14	6-May-26 7	13-May-26 7	20-May-26 7	27-May-26 7	42	90
50		4111317	Providing C.C. hard stand adjacent to in front of runway-35 end PAPI and SALS foundation area with other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days Actual dates		21-Apr-26 0	19-May-26 28	8-Jun-26 20	15-Jun-26 7	22-Jun-26 7	29-Jun-26 7	69	180
51		4111317	Construction of boundary wall/link wire fencing of CAAB 682.00 acres land with other allied works (Group-A) at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 500.00	Planned dates Planned days Actual dates		28-Apr-26 0	26-May-26 28	15-Jun-26 20	22-Jun-26 7	29-Jun-26 7	6-Jul-26 7	69	365
52		4111317	Construction of boundary wall/link wire fencing of CAAB 682.00 acres land with other allied works (Group-B) at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 500.00	Planned dates Planned days Actual dates		28-Apr-26 0	26-May-26 28	15-Jun-26 20	22-Jun-26 7	29-Jun-26 7	6-Jul-26 7	69	365

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Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
53		4111317	Construction of boundary wall/link wire fencing of CAAB 682.00 acres land with other allied works (Group-C) at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 500.00	Planned dates Planned days Actual dates		28-Apr-26 0	26-May-26 28	15-Jun-26 20	22-Jun-26 7	29-Jun-26 7	6-Jul-26 7	69	365
54		4111317	Construction of Civil and E/M store at R/A in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 150.00	Planned dates Planned days Actual dates		12-Dec-25 0	9-Jan-26 28	29-Jan-26 20	13-Feb-26 15	20-Feb-26 7	27-Feb-26 7	77	270
55		4111317	Construction of Switch room and Sub-Station Building near Rest house area in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 300.00	Planned dates Planned days Actual dates		7-May-26 0	4-Jun-26 28	24-Jun-26 20	1-Jul-26 7	8-Jul-26 7	15-Jul-26 7	69	270
56		4111317	Construction of Box culvert instead of RCC Culvert at outlet of Mather Chara pool in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 600.00	Planned dates Planned days Actual dates		7-May-26 0	4-Jun-26 28	11-Jun-26 7	18-Jun-26 7	25-Jun-26 7	2-Jul-26 7	56	120
57		4111317 (New)	Development of DVOR ground in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates		15-May-26 0	29-May-26 14	12-Jun-26 14	19-Jun-26 7	26-Jun-26 7	3-Jul-26 7	49	120
58		4111317 (New)	Construction of Control Room with Access Road in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 120.00	Planned dates Planned days Actual dates		25-May-26 0	8-Jun-26 14	22-Jun-26 14	29-Jun-26 7	6-Jul-26 7	13-Jul-26 7	49	120
59		4111319 (New)	Construction of International Departure Passenger Waiting & Baggage Handling Shed in/c other allied works at Cox's Bazar Airport.	Job	01	OTM - egp	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 370.00	Planned dates Planned days Actual dates		30-Nov-25 0	28-Dec-25 28	11-Jan-26 14	18-Jan-26 7	25-Jan-26 7	1-Feb-26 7	63	120
Sub-Total =									BA- 6,180.00 EC- 24,465.00										
Grand Total =									BA- 18,888.98 EC- 75,131.76										

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/ Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Civil Division-5, Code No- 3258133
Project Programme Name & Code : Repair & Maintenance - 3258133

Budget : Revenue
Budget Allocation for FY 2025-26 : 435.00 Lac
Estimated Cost : 435.00 Lac

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Repair and Maintenance of domestic PTB, VIP lounge, control tower etc. with other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 30.00	Planned dates Planned days Actual dates		15-Dec-25 0 14	29-Dec-25 14 7	5-Jan-26 7 7	12-Jan-26 7 7	19-Jan-26 7 7	26-Jan-26 7 7	42	30
2			Essential renewing joint filling with taxiway and apron bay marking in/c. other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 200.00	Planned dates Planned days Actual dates		25-Dec-25 0 14	8-Jan-26 14 7	15-Jan-26 7 7	22-Jan-26 7 7	29-Jan-26 7 7	5-Feb-26 7 7	42	90
3			Repair and maintenance of link wire and rolled barbed wire fencing south & east side of runway-35 end at operational area in/c other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 115.00 EC- 115.00	Planned dates Planned days Actual dates		10-Jan-26 0 14	24-Jan-26 14 7	31-Jan-26 7 7	7-Feb-26 7 7	14-Feb-26 7 7	21-Feb-26 7 7	42	90
4			Essential removing sludge and silt from RCC covered drain at operational and R/A in/c. re-excavation of kutchra drain adjacent to apron and taxiway with other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		15-Feb-26 0 14	1-Mar-26 14 7	8-Mar-26 7 7	15-Mar-26 7 7	22-Mar-26 7 7	29-Mar-26 7 7	42	60
5			Renewing Painting of East side boundary wall from public toilet to new anser barrack at operational area in/c other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 60.00 EC- 60.00	Planned dates Planned days Actual dates		25-Feb-26 0 14	11-Mar-26 14 14	25-Mar-26 7 7	1-Apr-26 7 7	8-Apr-26 7 7	15-Apr-26 7 7	49	60
6			Essential emergency works at operational area at Cox's Bazar Airport.	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		25-Mar-26 0 14	8-Apr-26 14 14	22-Apr-26 7 7	29-Apr-26 7 7	6-May-26 7 7	13-May-26 7 7	49	30
Grand Total =									BA- 435.00 EC- 435.00										

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/ Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Civil Division-5, Code No- 3258104
Project Programme Name & Code : Repair & Maintenance - 3258104

Budget : Revenue
Budget Allocation for FY 2025-26 : 70.00 Lac
Estimated Cost : 70.00 Lac

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Repair and maintenance of power house, fire station, sub-station, CCR building, pump house, garrage etc with other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 45.00 EC- 45.00	Planned dates Planned days		10-Dec-25 0	24-Dec-25 14	31-Dec-25 7	7-Jan-26 7	14-Jan-26 7	21-Jan-26 7	42	90
										Actual dates									
2			Essential emergency works at Cox's Bazar Airport.	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates Planned days		15-Mar-26 0	29-Mar-26 14	5-Apr-26 7	12-Apr-26 7	19-Apr-26 7	26-Apr-26 7	42	30
										Actual dates									
Grand Total =									BA- 70.00 EC- 70.00										

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/ Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Civil Division-5, Code No- 3258106
Project Programme Name & Code : Repair & Maintenance - 3258106

Budget : Revenue
Budget Allocation for FY 2025-26 : 180.00 Lac
Estimated Cost : 180.00 Lac

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Yearly maintenance of PTB toilet, sewerage line, drainage system and water supply line for operational and residential requirements in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 30.00	Planned dates Planned days Actual dates		28-Dec-25 0 14	11-Jan-26 7 7	18-Jan-26 7 7	25-Jan-26 7 7	1-Feb-26 7 7	8-Feb-26 7 7	42	365
2			Essential repair and maintenance of 4 units E-type quarter in/c. other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		15-Jan-26 0 14	29-Jan-26 7 7	5-Feb-26 7 7	12-Feb-26 7 7	19-Feb-26 7 7	26-Feb-26 7 7	42	60
3			Essential repair and maintenance of 12 units officer's dormitory building in/c. other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		25-Jan-26 0 14	8-Feb-26 7 7	15-Feb-26 7 7	22-Feb-26 7 7	1-Mar-26 7 7	8-Mar-26 7 7	42	60
4			Essential repair and maintenance of 08 units H-type building in/c other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		10-Feb-26 0 14	24-Feb-26 7 7	3-Mar-26 7 7	10-Mar-26 7 7	17-Mar-26 7 7	24-Mar-26 7 7	42	60
5			Essential repair and maintenance of 06 units staff dormitory building in/c. other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 18.00 EC- 18.00	Planned dates Planned days Actual dates		25-Feb-26 0 14	11-Mar-26 7 7	18-Mar-26 7 7	25-Mar-26 7 7	1-Apr-26 7 7	8-Apr-26 7 7	42	60
6			Essential repair and maintenance of 08 units U-type tinshed qtr in/c other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates Planned days Actual dates		5-Feb-26 0 14	19-Feb-26 7 7	26-Feb-26 7 7	5-Mar-26 7 7	12-Mar-26 7 7	19-Mar-26 7 7	42	60
7			Essential supply of hardware and sanitary materials for day to day maintenance of PTB and other operational building in/c. residential quarter	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00	Planned dates Planned days Actual dates		15-Mar-26 0 14	29-Mar-26 7 7	5-Apr-26 7 7	12-Apr-26 7 7	19-Apr-26 7 7	26-Apr-26 7 7	42	30
8			Renewing painting of R/A CAAB Mosque in/c other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		18-Mar-26 0 14	1-Apr-26 7 7	8-Apr-26 7 7	15-Apr-26 7 7	22-Apr-26 7 7	29-Apr-26 7 7	42	60
9			Essential repair and maintenance of CAAB Engineer Building in/c other allied works	Job	01	OTM-eGP	Chairman CAAB	CAAB Own fund	BA- 12.00 EC- 12.00	Planned dates Planned days Actual dates		3-Apr-26 0 14	17-Apr-26 7 7	24-Apr-26 7 7	1-May-26 7 7	8-May-26 7 7	15-May-26 7 7	42	30
Grand Total =									BA- 180.00 EC- 180.00										

Approved