



ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT & REVENUE BUDGET [FINANCIAL YEAR 2025-2026]

Approved

WORK/PROJECT EXECUTING DIVISION
DIRECTOR
COX'S BAZAR AIRPORT, COX'S BAZAR.

স্বাক্ষরিত: ১৫/০৫/২০২৫
স্বাক্ষর: [Signature]
পদবী: [Title]
স্বাক্ষরিত: ১৫/০৫/২০২৫
স্বাক্ষর: [Signature]
পদবী: [Title]
স্বাক্ষরিত: ১৫/০৫/২০২৫
স্বাক্ষর: [Signature]
পদবী: [Title]

SUMMARY

NAME OF THE AIRPORT: COX'S BAZAR AIRPORT, COX'S BAZAR

Code No.	Description of the Code in Bengali	Carried Over			New Jobs			Summary		
		No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10	11
100	অফিস সরঞ্জাম ক্রয়	1	8	8	3	20	15	04	28.00	23.00
	আসবাবপত্র ক্রয়	-----	-----	-----	2	20	20	02	20.00	20.00
3258133	বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ-সিভিল	3	17.5	17.5	8	52.5	47.5	11	70.00	65.00
3258104	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-সিভিল	-----	-----	-----	3	35	35	03	35.00	35.00
3258105	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-ই/এম	1	6	6	9	94	94	10	100.00	100.00
3258101	গাড়ী মেরামত ও রক্ষণাবেক্ষণ- গাড়ী মেরামত	-----	-----	-----	9	25.5	40.00	09	25.50	40.00
3258102	গাড়ী মেরামত ও রক্ষণাবেক্ষণ-সিএনজি/জ্বালানী	-----	-----	-----	1	45	45	01	45.00	45.00
3211107	গাড়ী ভাড়া	-----	-----	-----	2	60	50	02	60.00	50.00
3258108	বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউটসোর্সিং)	1	90	90	2	30	35	03	120.00	125.00
3258109	বাগান পরিচর্যা	-----	-----	-----	2	15	15	02	15.00	15.00
3258110	স্যানিটারী সামগ্রী	-----	-----	-----	2	15	15	02	15.00	15.00
3255102	মুদ্রণ ও মনিহারি	-----	-----	-----	3	30	30	03	30.00	30.00
3257301	উৎসব অনুষ্ঠান/জাতীয় দিবসসমূহ	-----	-----	-----	3	7	7	03	7.00	7.00
3257106	শুদ্ধাচার	-----	-----	-----	1	2	2	01	2.00	2.00
3211401	জাতীয় দুর্যোগ ঝুঁকি হ্রাস	-----	-----	-----	1	5	5	01	5.00	5.00
3258111	বিমান দুর্ঘটনা মহড়া অনুষ্ঠান	-----	-----	-----	2	7.2	6	02	7.20	6.00
3258113	অফিস সরঞ্জাম মেরামত	-----	-----	-----	1	2.1	2.1	01	2.10	2.10
3258114	আসবাবপত্র মেরামত	-----	-----	-----	1	2.25	2.25	01	2.25	2.25
3257302	খেলাধুলা ও সংস্কৃতি	-----	-----	-----	1	1.35	1.35	01	1.35	1.35
3211106	আপ্যায়ন	-----	-----	-----	1	2	2	01	2.00	2.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দর, কক্সবাজারের (২০২৪-২০২৫) আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো E-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

পরিচালক (ক.দা.)
০৮/০১/২০২৫

কক্সবাজার বিমানবন্দর, কক্সবাজার।

পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

মোহাম্মদ মোস্তাফিজুর রহমান

পরিচালক (পরিকল্পনা, অপারেশন, প্রশিক্ষণ ও মনিটরিং)

সদস্য (পরিকল্পনা/পরিকল্পনা)

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

চেয়ারম্যান

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; Code No-100.
Project Programme Name & Code : অফিস সরঞ্জাম ক্রয় -১০০

Budget : Development
Budget Allocation for FY 2025-26 : Tk. 23.00
Estimated Cost : Tk. 28.00

Project Programme Name & Code

আফিস সরঞ্জাম ক্রয় -১০০

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	1	Supply of Zoom (Online meeting) accessories for Cox's Bazar Airport.	Lot (Laptop-01 nos, Projector-01 nos, Conference Cam-02 nos, DSLR Camera-01 no's, Pocket router-01 no's etc.)	01	LTM (e-GP)	Member (Ops), CAAB	CAAB Own Fund	8.00	8.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		28 Oct 24	11 Nov 24	11 Nov 24	11 Nov 24	17 Nov 24	26 Nov 24	35	49
02.	2	Supply of necessary items for Information Centre, Tower and appointed new officer at Cox's Bazar Airport.	Lot (Computer, printer, UPS, Telephone Set, photocopier, Smart phone)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	10.00	10.00	Planned Date	N/A	17 Aug 25	01 Sep 25	05 Oct 25	19 Oct 25	26 Oct 25	16 Nov 25	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
03.	3	Supply, Installation, Programming, Testing portable amplifier with wireless microphone at Cox's Bazar Airport.	Lot (Portable Amplifier, Microphone and peripherals etc.)	01	LTM (e-GP)	Member (Ops), CAAB	CAAB Own Fund	5.00	5.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
04.	4	Supply of Body Camera, spare parts, dock station at Cox's Bazar Airport.	Lot (Body Camera-25 nos, Dock Stations-05 nos etc)	01	LTM (e-GP)	Member (Ops), CAAB	CAAB Own Fund	5.00	0.00	Planned Date	N/A	02 Dec 25	17 Dec 25	22 Jan 26	05 Feb 26	12 Feb 26	12 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									


Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; Code No-100.
Project Programme Name & Code : আসবাবপত্র ক্রয়-১০০

Budget : Development
Budget Allocation for FY 2025-26 : Tk. 20.00
Estimated Cost : Tk. 20.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	5	Supply of different kind of office Furniture for different section at Cox's Bazar Airport.	Lot (Executive Table-01, Office table-04, Fixed Chair-20, Almirah-04, Book self-04, Swivel Chair-10)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	15.00	15.00	Planned Date	N/A	17 Aug 25	01 Sep 25	05 Oct 25	19 Oct 25	26 Oct 25	16 Nov 25	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	6	Supply of Single Fixed Chair, Table, Vehicle Mirror & others for answer and security post.	Lot (Chair 150 nos etc., Table 2- nos, Vehicle Mirror- 10 nos)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

Signature

Signature

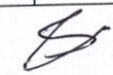
Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258133
Project Programme Name & Code : বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ-সিভিল-৩২৫৮১৩৩

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 65.00
Estimated Cost : Tk. 70.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	7	Emergency Supply of Goods for Using Cox's Bazar Airport, Cox's Bazar.	Lot (Towel 12 Nos, Shampoo 8 Nos, Jainamaz 12 Nos, Drinking Glass with cover 36 Nos, etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.10	4.10	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		21 Oct 24	04 Nov 24	04 Nov 24	14 Nov 24	17 Nov 24	17 Nov 24	30	42
02.	8	Supplying & Installation Mosquito trap Machine for Using TB, VIP, Rest House & other Office area at Cox's Bazar Airport.	Lot (Mosquito Killer fog Machine Nos, Mini Mosquito Fogger Trap Machine 12 Nos etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.40	7.40	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		11 July 24	29 July 24	30 July 24	20 Aug 24	21 Aug 24	22 Aug 24	45	57
03.	9	Supply of Various Goods for VVIP Movement at Cox's Bazar Airport.	Lot (Perfume 6Nos, Face wash-6 Nos, Hand Wash 15 Nos, Cream 8 Nos, Automatic Room Spray 20 Nos & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		18-Jun-25	3-Jul-25	7-Jul-25	26-Aug-25	26-Aug-25	27-Aug-25		
04.	10	Supply of various items for using fire section at Cox's Bazar Airport	Lot (Fast Aid Box 1 Nos, High Pressure Compressor Machine 2Nos, Fireproof Suit 15nos, Helmet with visor 15 Nos & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	29 Oct 25	12 Nov 25	17 Dec 25	31 Dec 25	8 Jan 26	6 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									


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Sl No	Packa ge No	Description of Procurement package Works	Unit	Qua ntity	Procure ment method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocat ion	Time code for Process	Advertise Pre- Qualificatio n (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Comple tion of Con tract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
05.	11	Cutting Grass, Jungle Bushes of both side of Runway-17and Runway-35 end and Taxiway Area in/c other allied works for the period of July/24 to June/25 at Cox' Bazar Airport.	Job (6 lac square meter)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	18.00	18.00	Planned Date	N/A	29 Oct 25	12 Nov 25	17 Dec 25	31 Dec 2025	8 Jan 2026			
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
06.	12	Providing, Fitting, Fixing & installation of different types of Signage at Cox's Bazar Airport.	Job (As per Requirement)	1	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	6.00	6.00	Planned Date	N/A	26-Oct-25	9-Nov- 25	14-Dec-25	28-Dec-25	4-an-25	4-Feb-26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
07.	13	Wildlife control at Cox's Bazar.	Job (As per Requirement)	1	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									60
08	14	Supply of different aerodrome materials at Cox's Bazar Airport.	Lot (Marshaller dress-06 set, Shoes-04 pairs Raincoat-10 dozens, Torch Light- 10 dozens, Jaznamz, National flag,	1	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	7.00	Planned Date	N/A	29 Oct 25	12 Nov 25	17 Dec 25	31 Dec 25	8 Jan 26			
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
09	15	Repair maintenance of water filters and supply of its spare parts.	Lot (sediment filters-15 nos, activated carbon filters-15 nos etc.)	1	LTM (e-GP)	M (Ops)	CAAB Own Fund	3.00	3.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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Approved

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Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
10	16	Supply of different items for iftar at Cox's Bazar Airport.	Lot (Jog- 3 dozens, Glass- 10 dozens, Bucket- 20 pieces, Gomla-20 pieces, Madur- 20 pieces)	1	RFQ	M (Ops)	CAAB Own Fund	3.50	3.50	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									60
Priority-2																			
11	17	Arrangements and Logistics for the Inauguration Ceremony marking the commencement of international flights at Cox's Bazar International Airport.	Job (Banner, Festoon, balloon, ribbon, flower, snacks, lunch, water, beverages, color, brush and many more related items.)	1	DPM	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	As per requirement								
										Planned Days									
										Actual Days									



 Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258104
Project Programme Name & Code : যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-সিভিল-৩২৫৮১০৪

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 35.00
Estimated Cost : Tk. 35.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	17	Fitting, Fixing, Repair, Maintenance, Upgradation of Pass System software, hardware & Supply Spare parts.	Lot (Software Upgradation, 2000 PVC Card, 25 Ribbon etc.)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	10.00	10.00	Planned Date	N/A	01 Nov 25	15 Nov 25	21 Dec 25	04 Jan 26	11 Jan 26	09 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	18	Supply of different types of communication items, Spare parts of Computers, Working Tools & Workstation.	Lot (02 Variable & 05 Fixed Power Supply, Mother Boards, 5 SSD etc.)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	12.50	12.50	Planned Date	N/A	29 Oct 25	12 Nov 25	17 Dec 25	31 Dec 25	8 Jan 26	8 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
03.	19	Providing, Fitting, Fixing and Installation of VHF Transceiver antenna, antenna mast with Lighting arrestor and other allied works at Cox's Bazar Airport.	Lot (Connectors, RG-11 Cable, Different size of masts.)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	12.50	12.50	Planned Date	N/A	01 Dec 25	14 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									




Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division
Agency
Procuring Entity Name & Code
Project Programme Name & Code

: Ministry of Civil Aviation and Tourism.
: Civil Aviation Authority of Bangladesh.
: Director; 3258105
: যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-ই/এম-৩২৫৮১০৫

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 100.00
Estimated Cost : Tk. 100.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	20	Supply of Generator Fuel	Lot (Diesel 18,000 L)	01	DPM	M (Ops)	CAAB Own Fund	32.00	32.00	Planned Date	N/A	01 Nov 25	15 Nov 25	21 Dec 25	04 Jan 26	11 Jan 26	09 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	21	Supply and Installation of Stable Internet Bandwidth & Services for office work & terminal facilities at Cox's Bazar Airport.	Job (Internet Bill, Mikrotik RB1100AHX4, Optical Fiber, UPS etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A								
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days		03 Sep 24	19 Sep 24	22 Sep 24	17 Oct 24	20 Oct 24	20 Oct 24	45	60
03.	22	Repair, Maintenance of DVOR hut and cleaning grass and other work around the DVOR Hut.	Job (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
04.	23	Fitting, Fixing, Repair, Maintenance & Extension of Existing PA System at Cox's Bazar Airport.	Job (Power Amplifier, Speaker Cable etc.)	01	LTM(e-GP)	M (Ops)	CAAB Own Fund	8.00	8.00	Planned Date	N/A	01 Nov 25	15 Nov 25	21 Dec 25	04 Jan 26	11 Jan 26	09 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
05.	24	Emergency work due to any failure in operation or VVIP movement.	Job (As per requirement)	1	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	7.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	N/A
										Planned Days		0	14	35	14	7	28	98	
										Actual Days									
06.	25	Repair, Maintenance & Centralization of DISH service system at Cox's Bazar Airport.	Job (Hopper, Cat 11, Remote etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	8.00	Planned Date	N/A	10 Nov 25	28 Nov 25	02 Jan 26	16 Jan 26	23 Jan 26	20 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
07.	26	Relocation, Fitting, fixing & installation of CNS facilities i.e FIDS, Speaker, Router, Television & others) at extended concourse hall & new arrival hall.	Job (As per requirement.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	9.00	9.00	Planned Date	N/A	01 Dec 25	15 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
08.	27	Fitting, Fixing, Repair, Maintenance of CCTV system & relocate of existing CCTV cameras, Server.	Job (10 Adapter, 01 Monitor, 05 CCTV camera, cable etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	10.00	10.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
09.	28	Fitting, Fixing, Repair, Maintenance of existing Television and supply of a new 65" television for new arrival room, Printer, Computer, Monitor and others electronics item.	Job (10 Adapter, 01 Monitor, LED panel board ,65" Television, cable etc.)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	10.00	10.00	Planned Date	N/A	01 Dec 25	15 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
10.	29	Supply of different miscellaneous items for ECR like (pencil battery AA size, AAA size battery etc.) and other emergency items like (Epson Notam printer,	Lot (pencil battery AA size 10 dozen, AAA size battery 10 dozen) and many more Tools etc.	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	01 Dec 25	15 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

(Signature)

(Signature)

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director: 3258101
Project Programme Name & Code : গাড়ী মেরামত ও রক্ষণাবেক্ষণ- ৩২৫৮১০১

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 40.00
Estimated Cost : Tk. 25.50

Sl No	Pack age No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	30	Supply & Replacement of Tire & Tube for Nissan Pickup Dhaka Metro-Tha-15-1790 at Cox's Bazar Airport, Cox's Bazar.	Lot (04 Nos Tire & Tube)	01	DPM	M (Ops)	CAAB Own Fund	1.50	1.50	Planned Date	As per requirement.								
										Planned Days									
										Actual Days									
02.	31	Supply & Replacement of Tire & Tube for Ambulance Cox-Cha-71-0031 at Cox's Bazar Airport, Cox's Bazar.	Lot (05 Nos Tire & Tube)	01	DPM	M (Ops)	CAAB Own Fund	1.00	1.00	Planned Date	As per requirement								
										Planned Days									
										Actual Days									
03.	32	Supply & Replacement of Tire & Tube for IMO Ambulance at Cox's Bazar Airport, Cox's Bazar.	Lot (05 Nos Tire & Tube)	01	DPM	M (Ops)	CAAB Own Fund	1.00	1.00	Planned Date	As per requirement								
										Planned Days									
										Actual Days									
04.	33	Supply & Replacement of Battery for Operational Pickup Dhaka Metro-Thaa-11-3766, Grass cutting tractor-1 and Grass cutting tractor-2 at Cox's Bazar Airport, Cox's Bazar.	Job (3 Nos battery.)	01	DPM	M (Ops)	CAAB Own Fund	1.00	1.00	Planned Date	As per requirement								
										Planned Days									
										Actual Days									
05.	34	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Rocky Jeep Dhaka Metro-Gha-11-1383.	Job (01 Set Brake shoe (4 nos in a set), 01 Nos Silencer pipe with box, 1 Set Sparking Plug, 1 Nos Self-	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	4.00	Planned Date	N/A	01 Dec 25	15 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

Approved

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			starter, 1 Nos wiper motor & others Items)																
06.	35	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Pickup Dhaka Metro-Thaa-11-3766.	Job (1 Set Brake shoe, 1 set Master cylinder Kit, 1 Set Clutch cylinder with Kit, r With Stand & etc.).	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	4.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	N/A
										Planned Days		0	14	35	14	7	28	98	
										Actual Days									
07.	36	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Isuzu Pickup Dhaka Metro-Na-4861.	Job (1 Set Brake shoe, 1 set Master cylinder Kit, 1 Set Clutch cylinder with Kit, 1 set Sleaf Cylinder with Kit, 1 Nos Self-starter, & etc.).	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	4.00	Planned Date	N/A	01 Dec 25	15 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
08.	37	Providing fitting/fixing & Replacement of Necessary spare parts for Ambulance Cox-Cha-71-0031.	Job (1 Set Brake shoe, 1 set Master cylinder Kit, 1 Nos Water Pump & Jacket, 1 Nos Radiator with Stand & etc.).	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	4.00	4.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	N/A
										Planned Days		0	14	35	14	7	28	98	
										Actual Days									
09.	38	Providing, fitting/fixing & Replacement of Necessary spare parts for Tractor (Lawn Mower Machine).	Job (1 Set Clutch cylinder with Kit, 1 set Sleaf Cylinder with Kit, & Jacket, Radiator With Stand & etc.).	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	N/A	29 Jan 26	12 Feb 26	20 Mar 26	03 Apr 26	10 Apr 26	08 May 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									





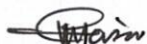
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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258102
Project Programme Name & Code : গাড়ী মেরামত ও রক্ষণাবেক্ষণ-সিএনজি/জ্বালানী-৩২৫৮১০২

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 45.00
Estimated Cost : Tk. 45.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	39	Supply of Fuel & Lubricant for MT & Fire Section.	Lot (Diesel-15210 L, Octane-16,680 L, Lubricant- 540L, Brake Fluid- 60L, Gear Oil-30	01	DPM	Chairman, CAAB	CAAB Own Fund	45.00	45.00	Planned Date	As per requirement.								
										Planned Days									
										Actual Days									





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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3211107
Project Programme Name & Code : গাড়ী ভাড়া-৩২১১০৭

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 50.00
Estimated Cost : Tk. 60.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	40	কক্সবাজার বিমানবন্দরে সিএনএস শাখায় ভিওআর, আইএলএস এর রুটিনচেক, মেরামতকরন কাজের নিমিত্তে মাইক্রোবাস (এসি) ভাড়া করন কাজ	Job	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	50.00	50.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
02.	41	কক্সবাজার বিমানবন্দরে নিরাপত্তা শাখায় কর্মকর্তা আনা-নেওয়া এবং রাত্রীকালীন নিরাপত্তা টহলসহ অন্যান্য অপারেশন কাজে মাইক্রোবাস (এসি) ভাড়া করন কাজ	Job	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	10.00	0.00	Planned Date	N/A	29 Jan 26	12 Feb 26	20 Mar 26	03 Apr 26	10 Apr 26	08 May 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									





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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258108
Project Programme Name & Code : বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউটসোর্সিং)-৩২৫৮১০৮

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 125.00
Estimated Cost : Tk. 120.00

SI No	Budget SI No. Economic Code /Code	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	42	Cleaning & Swiping of Terminal Building, VIP Lounge, Arrival Lounge & Other Airport Area for the Period of 12 (Twelve) Month at Cox's Bazar Airport).	Job (Cleaner 22 Persons & Cleaning Related Accessories)	01	OTM (Off line)	Chairman, CAAB	CAAB Own Fund	90.00	90.00	Planned Date									
										Planned Days	0	14	35	14	7	28	98	60	0
										Actual Days	17-Oct-24	20-Nov-24	25-Jul-25	26-Aug-25	26-Aug-25	29-Aug-25	330	630	17-Oct-24
02.	43	Supply of daily labor for emergency cleaning of TB	Job(15 Persons at different Post)	01	DPM	Chairman, CAAB	CAAB Own Fund	10.00	10.00	Planned Date	As per requirement								
										Planned Days									
										Actual Days									
03.	44	Hiring skill labor to trim tall trees on the Runway 35 Side to ensure a clear approach path at Cox's Bazar Airport.	Job (1750-person Skilled Labor)	01	LTM (e-GP)	Chairman, CAAB	CAAB Own Fund	20.00	20.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									





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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258109
Project Programme Name & Code : বাগান পরিচর্যা-৩২৫৮১০৯

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 15.00
Estimated Cost : Tk. 15.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	45	Supply of flower Plant Pot and Gardening in front of VIP, Terminal Building, Rest House & Other Accessories for Beautification at Cox's Bazar Airport, Cox's Bazar.	Job (Tob 150, Nos, crismas Tree 100 Nos, Patabahar Tree 100 Nos, Togor tree 100 Nos, C Lobur 140 Person, Bi-sodin 40kg, & etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	8.00	8.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	46	Beautification, Cleaning, Tree Plantation, Gardening and nursing of New Anser Camp & Residential area at Cox's Bazar Airport, Cox's Bazar.	Job(Payara -250 nos, Rose tree 400Nos, Rangon tree 400 nos, Togor tree 400 nos, Cow-dung 1 truck, Uria 4 Bag, Potos 4 Bag, Organic 35 Bag, Lobur 140 Person, etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	7.00	7.00	Planned Date	N/A	01 Dec 25	15 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

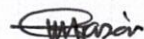

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3255110
Project Programme Name & Code : স্যানিটারী সামগ্রী-৩২৫৫১১০

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 15.00
Estimated Cost : Tk. 15.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	47	Supply of Hygienic and Toiletries items for different Section, Rest House, New Ansar Camp & Various Occasion at Cox's Bazar Airport.	Lot (Harpic 160 Nos, Aerosol 150 Nos, Air Freshener 150, Lux Soap 150, Facial Tissue 500 Box, Toilet Paper 3000 roll, Stick Broom 120, Duster 300, Odonil 120 pkt & etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	10.00	10.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	48	Emergency supply of cleaning items for Mosque, Director Basa, club room at Cox's Bazar Airport.	Lot (Papos, Toilet Tissue Box-500 boxes; Box Tissue-200 nos, Hand wash- 40 L, Harpic-10L, Naizol-10 L etc.)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	05.00	05.00	Planned Date	N/A	01 Dec 25	15 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									





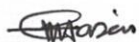
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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3255102
Project Programme Name & Code : মুদ্রন ও মনিহারি-৩২৫৫১০২

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 30.00
Estimated Cost : Tk. 30.00

SI No	Budget SI No. Economic Code /Code	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	49	Supply of Stationery Goods for using different section year of 2025-26 at Cox's Bazar Airport, Cox's Bazar.	Lot (Opset Paper 300 rim, Register 600 Nos, Toner for Printer 60 Nos, Toner for Photocopy Machine 10 Nos etc)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	15.00	15.00	Planned Date	N/A	01 Dec 25	15 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
02.	50	Supply of Security Baggage Checked Sticker (1000 Sticker in every Books) as per Sample at Cox's Bazar Airport, Cox's Bazar.	Lot {800 Sticker Books (1000 Sticker in every Books)}	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	9.00	9.00	Planned Date	N/A	20 Nov 25	04 Dec 25	09 Jan 26	23 Jan 26	30 Jan 26	27 Feb 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
03	51	Providing, Printing & Binding of various kinds of books, Annex, Log Books, Office Pad, Callender and other documents at Cox's Bazar Airport.	Job (As per requirement)	1	DPM	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A	29 Jan 26	12 Feb 26	20 Mar 26	03 Apr 26	10 Apr 26	08 May 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									





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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3257301
Project Programme Name & Code : উৎসব অনুষ্ঠান/জাতীয় দিবসসমূহ-৩২৫৭৩০১

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 7.00
Estimated Cost : Tk. 7.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	52	Lighting & Others Related Works for Celebrating 26th March Independent Day at Cox's Bazar Airport.	Lot (As per Requirement)	01	DPM	M (Ops)	CAAB Own Fund	2.00	2.00	Planned Date	As per requirement								
										Planned Days									
										Actual Days									
02.	53	Lighting & Others Related Works for Celebrating 16th December Victory Day at Cox's Bazar Airport.	Lot (As per Requirement)	01	DPM	M (Ops)	CAAB Own Fund	3.50	3.50	Planned Date	As per requirement								
										Planned Days									
										Actual Days									
03.	54	কক্সবাজার বিমানবন্দরে শুভ বাংলা নববর্ষ ১৪৩৩ উদযাপন উপলক্ষ্যে অনুষ্ঠান আয়োজন, আপ্যায়ন, ব্যানার, ফেস্টুন প্রস্তুতকরণ	Lot (As per Requirement)	01	DPM	M (Ops)	Own Fund CAAB	1.50	1.50	Planned Date	As per requirement								
										Planned Days									
										Actual Days									





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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3257106
Project Programme Name & Code : শুদ্ধাচার-৩২৫৭১০৬

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 2.00
Estimated Cost : Tk. 2.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	55	মাঠ পর্যায়ের কার্যালয়ের জাতীয় শুদ্ধাচার কর্ম-কৌশলপরিকল্পনা ২০২৫-২৬ এর অংশ হিসেবে সংযোজনী ৪ এর ক্রমিক নং ১.৩ অনুযায়ী শুদ্ধাচার সংক্রান্ত প্রশিক্ষণ (In House training), কক্সবাজার বিমানবন্দর, কক্সবাজার।	Lot (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	2.00	2.00	Planned Date	As per requirement								
										Planned Days									
										Actual Days									





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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3211401
Project Programme Name & Code : জাতীয় দুর্ঘটপ ঝুঁকি হ্রাস-৩২১১৪০১

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 5.00
Estimated Cost : Tk. 5.00

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	56	Supply of different items to reduce the risk of natural disaster at Cox's Bazar Airport.	Lot (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	5.00	5.00	Planned Date	As per requirement								
										Planned Days									
										Actual Days									




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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258111
Project Programme Name & Code : বিমান দূর্ঘটনা মহড়া অনুষ্ঠান-৩২৫৮১১১

Budget : Revenue
Budget Allocation for FY2025-26 : Tk. 6.00
Estimated Cost : Tk. 7.20

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	57	Arrangement of security exercise at Cox's Bazar Airport.	Job (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	6.00	6.00	Planned Date	N/A	30 Oct 25	13 Nov 25	06 Dec 25	20 Dec 25	27 Dec 25	24 Jan 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									
Priority-2																			
02.	58	Arrangement of security exercise at Cox's Bazar Airport.	Job (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	1.20	1.20	Planned Date	N/A	29 Jan 26	12 Feb 26	20 Mar 26	03 Apr 26	10 Apr 26	08 May 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									

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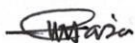
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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258113
Project Programme Name & Code : অফিস সরঞ্জাম মেরামত-৩২৫৮১১৩

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 2.10
Estimated Cost : Tk. 2.10

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	59	Repairing and maintenance of Almirah, file cabinet, computer, printer and other office items.	Job (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	2.10	2.10	Planned Date	N/A	01 Dec 25	15 Dec 25	20 Jan 26	03 Feb 26	10 Feb 26	10 Mar 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									





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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3258114
Project Programme Name & Code : আসবাবপত্র মেরামত-৩২৫৮১১৪

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 2.25
Estimated Cost : Tk. 2.25

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	60	Repairing and maintenance of Chair (3-seated), door, sofa, office table, table topper glasses and other items.	Job (As per requirement)	01	LTM (e-GP)	M (Ops)	CAAB Own Fund	2.25	2.25	Planned Date	N/A	29 Jan 26	12 Feb 26	20 Mar 26	03 Apr 26	10 Apr 26	08 May 26	98	60
										Planned Days		0	14	35	14	7	28	98	60
										Actual Days									





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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3257302
Project Programme Name & Code : খেলাধুলা ও সংস্কৃতি-৩২৫৭৩০২

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 1.35
Estimated Cost : Tk. 1.35

Sl No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	61	Arrangement of indoor and outdoor sports facilities for the employees of Cox's Bazar International Airport	Job (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	1.35	1.35	Planned Date	As per requirement								
										Planned Days									
										Actual Days									

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**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director; 3211106
Project Programme Name & Code : আপ্যায়ন -৩২১১১০৬

Budget : Revenue
Budget Allocation for FY 2025-26 : Tk. 2.00
Estimated Cost : Tk. 2.00

SI No	Package No	Description of Procurement package Works	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Pre-Qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-1																			
01.	62	Payment of hospitable reception bill for the guest at Cox's Bazar Airport.	Job (As per requirement)	01	DPM	M (Ops)	CAAB Own Fund	2.00	2.00	Planned Date	As per requirement								
										Planned Days									
										Actual Days									





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