



**ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
FINANCIAL YEAR: 2025-2026.**

**WORKS/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
JASHORE AIRPORT,JASHORE.**

Approved

SUMMARY

Name of Airport: -

Jashore Airport, Jashore

Code No	Description of the Code in Bengali	Carried Over Work			New Work			Summary		
		Total Works	Estimated Cost (Lac)	Budget Allocation (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocation (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10	11
100	অফিস সরঞ্জাম ও আসবাবপত্র ক্রয়	1	3.99	4.00	5	26.00	26.00	6	29.99	30.00
3258133	বিমানবন্দর মেরামত ও রক্ষণাবেক্ষণ-সিভিল	--	--	--	9	30.00	40.00	9	30.00	40.00
3258104	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-সিভিল	--	--	--	3	12.00	20.00	3	12.00	20.00
3258105	যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-ই/এম	--	--	--	9	50.00	50.00	9	50.00	50.00
3258101	গাড়ী মেরামত ও রক্ষণাবেক্ষণ- গাড়ী মেরামত	2	6	6.00	6	12.00	14.00	8	18.00	20.00
3258102	গাড়ী মেরামত ও রক্ষণাবেক্ষণ-সিএনজি/জ্বালানী	--	--	--	1	25.00	25.00	1	25.00	25.00
3255102	মুদ্রণ ও মনিটরিং	--	--	--	3	23.00	23.00	3	23.00	23.00
3211107	গাড়ী ভাড়া	--	--	--	1	10.00	10.00	1	10.00	10.00
3258108	বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউটসোর্সিং)	--	--	--	2	56.00	56.00	2	56.00	56.00
3258109	বাগান পরিচর্যা	1	5	5.00	3	10.00	10.00	4	15.00	15.00
3258110	স্যানিটারী সামগ্রী	--	--	--	3	15.00	15.00	3	15.00	15.00
3258111	বিমান দুর্ঘটনা মহড়া অনুষ্ঠান	--	--	--	2	6.00	6.00	2	6.00	6.00
3257106	শুদ্ধাচার	--	--	--	1	2.00	2.00	1	2.00	2.00
3258113	অফিস সরঞ্জাম মেরামত	--	--	--	1	2.60	2.60	1	2.60	2.60
3258114	অফিস আসবাবপত্র মেরামত	--	--	--	1	2.60	2.60	1	2.60	2.60

২০৭.২০ ৩২১.২০

সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর, যশোর (২০২৫-২০২৬) আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল, কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।



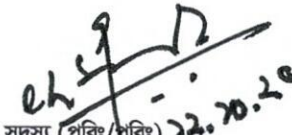
বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর, যশোর।

সায়েরুর রহমান
বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর, যশোর



পরিচালক (পরিচালনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

মোহাম্মদ মোস্তাফিজুর রহমান
পরিচালক (পরিঃ, প্রশঃ, প্রশঃ, উন্নঃ ও মনিঃ)



সদস্য (পরিঃ/প্রশঃ) ২২.১০.২০
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

Approved

ANNUAL PROCUREMENT PLAN Financial Year 2025-2026																			
Ministry/Division Agency Name of the Procuring Entity & Code Project Programme Name & Code			: Ministry of Civil Aviation & Tourism : Civil Aviation Authority of Bangladesh : Chairman, CAAB & Code No. 100 : অফিস সরঞ্জাম ও আসনাবপত্র কক্ষ -১০০													Budget: Tk. 30.00 Lakh Budget Allocation for FY 2025-2026 Estimated Cost: Tk. 29.99 Lakh			
Sl No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1			4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	20	21
1	WR-1		Supply and Installation of Help desk, Female passenger checking booth,Complain box at concourse hall of Jashore Airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	4.00/(3.99)	Planned Dates									
										Planned Days		0	21	1	4	1	14	41	15
										Actual Dates		26-May-25	5-Apr-51	19-Feb-77	20-Jan-03	25-Dec-28	28-Dec-54		14-Jan-81
2	GR-1		Supply of almirah/ kitchen cabinet steel rack and Refrigerator for rest house/store at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	5.00/(5.00)	Planned Dates		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25	1-Jan-26		16-Jan-26
										Planned Days		0	14	7	14	5	28	68	15
										Actual Dates									
3	GR-2		Supply of Office furniture for different section at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	7.00/(7.00)	Planned Dates		26-Oct-25	9-Nov-25	16-Nov-25	30-Nov-25	5-Dec-25	2-Jan-26		17-Jan-26
										Planned Days		0	14	7	14	5	28	68	15
										Actual Dates									
4	GR-3		Supply of Desktop Computer and Printer for different section at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	7.00/(7.00)	Planned Dates		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25	3-Jan-26		18-Jan-26
										Planned Days		0	14	7	14	5	28	68	15
										Actual Dates									
5	GR-4		Supply of Croceries items for VIP Lounge, Conference room, Rest House and different section at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	4.00/(4.00)	Planned Dates		28-Oct-25	11-Nov-25	18-Nov-25	2-Dec-25	7-Dec-25	4-Jan-26		19-Jan-26
										Planned Days		0	14	7	14	5	28	68	15
										Actual Dates									
6	GR-5		Supply of steel almirah and steel cabinet for different section at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Dates		29-Oct-25	12-Nov-25	19-Nov-25	3-Dec-25	8-Dec-25	5-Jan-26		20-Jan-26
										Planned Days		0	14	7	14	5	28	68	15
										Actual Dates									
Budget Allocation (BA) and Estimated cost(EC) 2025-2026									30.00/(29.99)										

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division

Agency

Procuring Entity Name & Code

Project/Programme Name & Code

: Ministry of Civil Aviation & Tourism

: Civil Aviation Authority of Bangladesh

: Chairman, CAAB & Code No. 3258133

: বিমানবন্দর সেরামত ও রক্ষণাবেক্ষণ-বিভাগ-৩২৫৮১৩৩

Annual Budget :Tk. 40.00 Lac

Budget Allocation for FY 2025-2026

Estimated Cost: Tk. 30.00 Lakh

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2		4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	GR-1		Supply of First Aids Equipment, Medicine, and other items at jashore Airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		25-Oct-23	8-Nov-23	15-Nov-23	29-Nov-23	4-Dec-23		11-Dec-23
										Actual Dates		0	14	7	14	5	28	7
										Planned Dates								
2	WR-1		Repair Maintenance of Water purifier at jashore Airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		26-Oct-25	9-Nov-25	16-Nov-25	30-Nov-25	5-Dec-25		12-Dec-25
										Planned Days		0	14	7	14	5	40	7
										Actual Dates								
3	WR-2		Filling of Fire Extinguisher and Nitrogen Cylinder by Dry chemical powder and N2 Gas at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	5.00/(5.00)	Planned Days		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		16-Dec-25
										Planned Days		0	14	7	14	5	40	10
										Actual Dates								
4	GR-2		Supply of synthetic aqueous film forming foam (AFFF) for Fire section at Jashore Airport, Jashore	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	5.00/(5.00)	Planned Days		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		11-Dec-25
										Planned Days		0	14	7	14	5	40	7
										Actual Dates								
5	WR-3		Repair, Maintenance, Scraping and Painting of Baggage Trolley and other works at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	2.00/(2.00)	Planned Days		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		21-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
6	WR-4		Yearly Cutting Grass, Jungle Bushes of both side of Runway 16 and Runway 34 end, Taxiway area and DVOR-DME site in/c other allied works at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	4.00/(4.00)	Planned Days		28-Oct-25	11-Nov-25	18-Nov-25	2-Dec-25	7-Dec-25		22-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
7	WR-5		Trimming tall trees Cutting Grass, Jungle Bushes of CAAB Residential Area at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		29-Oct-25	12-Nov-25	19-Nov-25	3-Dec-25	8-Dec-25		23-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
8	WR-6		Wildlife Control and Emergency repair of security boundary wall at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	2.00/(2.00)	Planned Days		30-Oct-25	13-Nov-25	20-Nov-25	4-Dec-25	9-Dec-25		19-Dec-25
										Planned Days		0	14	7	14	5	40	10
										Actual Dates								
9	WR-7		Providing fitting and fixing of various kinds of Reflective Sticker for national occasion/instruction of CAAB HQ as per sample at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		13-Dec-25
										Planned Days		0	14	7	14	5	40	7
										Actual Dates								
Total =										40.00/(30.00)								

Approved

ANNUAL PROCUREMENT PLAN	
Financial Year 2025-2026	

: Ministry of Civil Aviation & Tourism

: Civil Aviation Authority of Bangladesh

: Chairman, CAAB & Code No. 3258104

: যোগাযোগ মেরামত ও রক্ষণাবেক্ষণ-সিভিল -৩২৫৮১০৪

Estimated Cost: Tk. 12.00 Lakh

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prerequisite on (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2		4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	WR-1		Repair, Maintenance& Painting of DVOR hut, HF/VHF Antenna and Scrapping, cleaning 49 DVOR antenna at Jashore Airport..	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	5.00/(5.00)	Planned Dates		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		11-Dec-25
										Planned Days		0	14	7	14	5	40	7
										Actual Dates								
2	WR-2		Supply of Various Tools and Consumable items for Dally used for maintenance purpose of CNS equipment at jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	4.00/(4.00)	Planned Dates		26-Oct-25	9-Nov-25	16-Nov-25	30-Nov-25	5-Dec-25		12-Dec-25
										Planned Days		0	14	7	14	5	40	7
										Actual Dates								
3	WR-3		Repair Maintenance & Extension of security access Control point and providing Different color Plastic, Card printer Ribbon and other accessory at Jashore airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		21-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
									Total =	20.00/(12.00)								



Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division

Agency

Procuring Entity Name & Code

Project/Programme Name & Code

: Ministry of Civil Aviation & Tourism

: Civil Aviation Authority of Bangladesh

: Chairman, CAAB & Code No. 3258105

: জাতিসংঘ সেরানত ও বক্ষণাবেক্ষণ-২/এম-৩২৫৮১০৫

Annual Budget :Tk. 50.00 Lac

Budget Allocation for FY 2025-2026

Estimated Cost: Tk. 50.00 Lakh

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2		4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	WR-1		Supply of Generator oil at Jashore Airport	Lot	1	DPM	M(Ops)	CAAB own Fund	8.00/(8.00)	Planned Dates		24-Oct-23	7-Nov-23	14-Nov-23	28-Nov-23	3-Dec-23		10-Dec-23
										Actual Dates		0	14	7	14	5	28	7
										Planned Dates								
2	WR-2		Relocation Of VHF Antenna & repair, maintenance of VHF & Tape Recorder including Cable, Mast, Module/ spare card etc at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	6.00/(6.00)	Planned Dates		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		11-Dec-25
										Planned Dates		0	14	7	14	5	40	7
										Actual Dates								
3	WR-3		Providing Internet bandwidth and dish Services at passenger lounge and Office at Jashore Airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Dates		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		14-Dec-25
										Planned Dates		0	14	7	14	5	40	10
										Actual Dates								
4	WR-4		Supply of On line/ off line UPS and Repair, maintenance online & offline UPS For CNS Equipment including Battery,Module/ spare card etc.at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	5.00/(5.00)	Planned Dates		26-Oct-25	9-Nov-25	16-Nov-25	30-Nov-25	5-Dec-25		12-Dec-25
										Planned Dates		0	14	7	14	5	40	7
										Actual Dates								
5	WR-5		Repair, maintenance of Old CCTV system and newly setup at rest house and apm bungalow at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	4.00/(4.00)	Planned Dates		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		21-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
6	WR-6		Repair, maintenance Old PC, Monitor, Printer, Television, Controller and other at jashore Airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Dates		28-Oct-25	11-Nov-25	18-Nov-25	2-Dec-25	7-Dec-25		22-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
7	WR-7		Supply of FIDS 56" Monitor for Old VIP, Arival and new terminal of Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	6.00/(6.00)	Planned Dates		29-Oct-25	12-Nov-25	19-Nov-25	3-Dec-25	8-Dec-25		23-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
8	WR-8		Providing, Fitting and Fixing of LED Display Board For display security information at jashore Airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	8.00/(8.00)	Planned Dates		29-Oct-25	12-Nov-25	19-Nov-25	3-Dec-25	8-Dec-25		23-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
9	WR-9		Supply of online UPS, Motherboard, RAM, Processor, Keyboard, Mouse, other accessories and, Repair, Maintenance/Upgradation of Existing computer of different section at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	7.00/(7.00)	Planned Dates		30-Oct-25	13-Nov-25	20-Nov-25	4-Dec-25	9-Dec-25		24-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
									Total =	50.00/(50.00)								

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division

: Ministry of Civil Aviation & Tourism

Agency

: Civil Aviation Authority of Bangladesh

Name of the Procuring Entity & Code

: Chairman, CAAB & Code No. 3258101

Project Programme Name & Code

: গাড়ী মেয়ামত ও রক্ষণাবেক্ষণ- গাড়ী মেয়ামত-৩২৫৮১০১

Budget: Tk. 20.00 Lakh

Budget Allocation for FY 2025-2026

Estimated Cost: Tk. 18.00 Lakh

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.
1	WR-1		Denting, Painting & Seat Cover Change of pajero jeep No.D.M Gha-11-2370.At Jessore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Dates								
										Planned Days		0	18	0	0	3	21	7
										Actual Dates		26-Jun-25	14-Jul-25	14-Jul-25	14-Jul-25	17-Jul-25		24-Jul-25
2	WR-2		Providing Fitting Fixing of Spare Parts for Daily time to time used for old Pajero Jeep No-D.M-Gha-11-2870.At Jessore Airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Dates								
										Planned Days		0	18	0	10	33	61	7
										Actual Dates		26-Jun-25	14-Jul-25	14-Jul-25	24-Jul-25	26-Aug-25		2-Sep-25
3	WR-3		Supply of tire-tube for Pickup Dhaka Metro-GHA-11-2083 At Jessore Airport	Lot	1	DPM	M(Ops)	CAAB own Fund	1.50/(1.00)	Planned Days		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		19-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
4	WR-4		Supply of tire-tube for New pajaro Dhaka Metro-GHA-11-2370. At Jessore Airport	Lot	1	DPM	M(Ops)	CAAB own Fund	1.50/(1.00)	Planned Days		26-Oct-25	9-Nov-25	16-Nov-25	30-Nov-25	5-Dec-25		20-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
5	WR-5		Supply of tire-tube for ambulance Jashore Cha-71-0053 At Jessore Airport	Lot	1	DPM	M(Ops)	CAAB own Fund	1.50/(1.00)	Planned Days		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		21-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
6	WR-6		Providing Fitting and Fixing of spare parts for dally time to time used for New pajero Dhaka Metro-GHA-11-2370 At Jessore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	4.00/(4.00)	Planned Days		28-Oct-25	11-Nov-25	18-Nov-25	2-Dec-25	7-Dec-25		22-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
7	WR-7		Supply and Replacement of Batteries for operational New pajero Dhaka Metro-GHA-11-2370, old pajero Dhaka Metro-GHA-11-2870, ambulance Jashore Cha-71-0053, ambulance Dhaka Metro-Cha-71-0186, Pickup Dhaka Metro-GHA-11-2083 and TAFE Tractor At Jessore Airport	Lot	1	DPM	M(Ops)	CAAB own Fund	1.50/(1.00)	Planned Days		29-Oct-25	12-Nov-25	19-Nov-25	3-Dec-25	8-Dec-25		23-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
8	WR-8		Providing and fitting Seat Cover, Floor Mat and Steel Bumper for New Ambulance Jashore Cha-71-0053 At Jessore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	4.00/(4.00)	Planned Days		30-Oct-25	13-Nov-25	20-Nov-25	4-Dec-25	9-Dec-25		24-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
Total =									20.00/(18.00)									

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Name of the Procuring Entity & Code : Chairman, CAAB & Code No. 3258102
Project Programme Name & Code : গাড়ী মেরামত ও রক্ষণাবেক্ষণ-সিএমটি/আলানী-৩২৫৮১০২

Budget: Tk. 25.00 Lakh
Budget Allocation for FY 2025-2026
Estimated Cost: Tk. 25.00 Lakh

Sl. No.	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.
1	GR-1		Supply of Fuel & Lubricant for MT & Fire Section. At Jessore Airport	Lot (Diesel-15210 L, Octane-16,680 L, Lubricant- 540L, Brake Fluid- 60L, Gear Oil-30	1	DPM	Chairman, CAAB	CAAB own Fund	25.00/(25.00)	Planned Days		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		19-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
Total =									25.00/(25.00)									

A

E
Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Name of the Procuring Entity & Code : Chairman, CAAB & Code No. 3255102
Project Programme Name & Code : যন্ত্রণ ও পরিচালনা-০২৫৫১০২

Budget: Tk. 23.00 Lakh
Budget Allocation for FY 2025-2026
Estimated Cost: Tk. 23.00 Lakh

Sl. No.	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.
1		2	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	GR-1		Supply of different type of toner, cartridge for computer Printer at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	9.00/(9.00)	Planned Days		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		19-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
2	GR-2		Supply of different types Stationary items for official use.At Jessore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	9.00/(9.00)	Planned Days		26-Oct-25	9-Nov-25	16-Nov-25	30-Nov-25	5-Dec-25		20-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
3	WR-1		Providing printing and binding of various kinds of books, annex, office pad, calendar and other documents at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	5.00/(5.00)	Planned Days		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		21-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
Total =									23.00/(23.00)									

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division

: Ministry of Civil Aviation & Tourism

Agency

: Civil Aviation Authority of Bangladesh

Name of the Procuring Entity & Code

: Chairman, CAAB & Code No. 3258108

Project Programme Name & Code

: বিমানবন্দর পরিষ্কার পরিচ্ছন্নতা (আউটসোর্সিং)-৩২৫৮১০৮

Budget: Tk. 56.00 Lakh

Budget Allocation for FY 2025-2026

Estimated Cost: Tk. 56.00 Lakh

Sl. No.	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.
1	WR-1		Cleaning & Swiping of Terminal Building, VIP Lounge, Arrival Lounge & Other Airport Area for the Period of 12 (Twelve) Month at jashore Airport).	Lot	1	OTM (Off line)	Chairman ,CAAB	CAAB own Fund	50.00/(50.00)	Planned Days		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		19-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
2	WR-2		Hiring skilled labor for trimming tall trees at RWY-34 and RWY-16 side at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	6.00/(6.00)	Planned Days		26-Oct-25	9-Nov-25	16-Nov-25	30-Nov-25	5-Dec-25		20-Dec-25
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
Total =									56.00/(56.00)									

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division

Agency

Name of the Procuring Entity & Code

Project Programme Name & Code

: Ministry of Civil Aviation & Tourism

: Civil Aviation Authority of Bangladesh

: Chairman, CAAB & Code No. 3258109

: বাণাদ পরিচালক-৩২৫৮১০৯

Budget: Tk. 15.00 Lakh

Budget Allocation for FY 2025-2026

Estimated Cost: Tk. 15.00 Lakh

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2		4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	GR-1		Supply of materials for garden at new & old Terminal area and rest house for summer season at Jessore Airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	5.00/(5.00)	Planned Days								
										Actual Dates		13	26	1	4	1	45	7
										Planned Dates		21-May-25	16-Jun-25	17-Jun-25	21-Jun-25	22-Jun-25		29-Jun-25
2	WR-1		Gardening in front of VIP, New Terminal Building, PTB, Rest House and supply of Flower plant pot and other accessories for beautification at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		25-Oct-22	8-Nov-22	15-Nov-22	29-Nov-22	4-Dec-22		14-Dec-22
										Actual Dates		0	14	7	14	5	40	10
										Planned Dates								
3	WR-2		Cleaning, Gardening and Tree Plantation for beautification of CAAB Residential Area at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	4.00/(4.00)	Planned Days		26-Oct-22	9-Nov-22	16-Nov-22	30-Nov-22	5-Dec-22		12-Dec-22
										Actual Dates		0	14	7	14	5	40	7
										Planned Dates								
4	WR-3		Providing and decoration of vip and cip lounge with flower vase and book shelf at jashore airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		27-Oct-22	10-Nov-22	17-Nov-22	1-Dec-22	6-Dec-22		21-Dec-22
										Actual Dates		0	14	7	14	5	40	15
										Planned Dates								
Total =									15.00/(15.00)									

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Name of the Procuring Entity & Code : Chairman, CAAB & Code No. 3211107
 Project Programme Name & Code : গাড়ী ভাড়া ৩২১১১০৭

Budget: Tk. 10.00 Lakh
 Budget Allocation for FY 2025-2026
 Estimated Cost: Tk. 10.00 Lakh

Sl. No.	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.
1		2	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	WR-1		Rent of Microbus and pickup for operational purpose at jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	10.00/(10.00)	Planned Days		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		2-Feb-26
										Actual Dates		0	14	7	14	5	40	60
										Planned Dates								
									Total =	10.00/(10.00)								

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Name of the Procuring Entity & Code : Chairman, CAAB & Code No. 3258110
Project Programme Name & Code : স্যানিটেশন সামগ্রী-৩২৫৮১১০

Budget: Tk. 15.00 Lakh
Budget Allocation for FY 2025-2026
Estimated Cost: Tk. 15.00 Lakh

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.
1		2	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	GR-1		Supply of Sanitation goods for different section, Rest House, Ansar camp and various occasion at conference room at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	5.00/(5.00)	Planned Days		26-Oct-25	9-Nov-25	16-Nov-25	30-Nov-25	5-Dec-25		3-Feb-26
										Actual Dates		0	14	7	14	5	40	60
										Planned Dates								
2	GR-2		Supply of hygienic and toiletries items for different section, Rest House, Ansar camp and various occasion at conference room at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		4-Feb-26
										Actual Dates		0	14	7	14	5	40	60
										Planned Dates								
3	GR-3		Supply of Different type of goods for Aerodrome store at Jashore Airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	7.00/(7.00)	Planned Days		28-Oct-25	11-Nov-25	18-Nov-25	2-Dec-25	7-Dec-25		5-Feb-26
										Actual Dates		0	14	7	14	5	40	60
										Planned Dates								
Total =									15.00/(15.00)									

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Name of the Procuring Entity & Code : Chairman, CAAB & Code No. 3258111
Project Programme Name & Code : বিমান দুর্ঘটনা মহড়া অনুষ্ঠান - ৩২৫৮১১১

Budget: Tk. 6.00 Lakh
Budget Allocation for FY 2025-2026
Estimated Cost: Tk. 6.00 Lakh

Sl. No.	Package No.	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.
1	WR-1		Arrangement of Emergency Airport fire Exercise at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		25-Oct-25	8-Nov-25	15-Nov-25	29-Nov-25	4-Dec-25		2-Feb-26
										Actual Dates		0	14	7	14	5	40	60
										Planned Dates								
2	WR-2		Arrangement of Airport Security Exercise at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	3.00/(3.00)	Planned Days		26-Oct-25	9-Nov-25	16-Nov-25	30-Nov-25	5-Dec-25		3-Feb-26
										Actual Dates		0	14	7	14	5	40	60
										Planned Dates								
Total =									6.00/(6.00)									





Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Name of the Procuring Entity & Code : Chairman, CAAB & Code No. 3257106
Project Programme Name & Code : **অবকাশন-৩২৫৭১০৬**

Budget: Tk. 2.00 Lakh
Budget Allocation for FY 2025-2026
Estimated Cost: Tk. 2.00 Lakh

Sl. No.	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.	
1		2	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20	
1	WR-1		National Integrity Strategy (NIS) & citizen Chatard Seminar/Stake Holder Meeting/training for jashore airport.	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	2.00/(2.00)	Planned Days		28-Oct-25	11-Nov-25	18-Nov-25	2-Dec-25	7-Dec-25		5-Feb-26	
										Actual Dates		0	14	7	14	5	40	60	
										Planned Dates									
			Total =						2.00/(2.00)										

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Name of the Procuring Entity & Code : Chairman, CAAB & Code No. 3258113
Project Programme Name & Code : অকিস সরঞ্জাম মেয়াদক-৩২৫৮১১৩

Budget: Tk. 2.60 Lakh
Budget Allocation for FY 2025-2026
Estimated Cost: Tk. 2.60 Lakh

Sl. No.	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.
1		2	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	WR-1		Repair maintenance of photocopier machine, Scanner and printer for different section at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	2.60/(2.60)	Planned Days		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		4-Feb-26
										Actual Dates		0	14	7	14	5	40	60
										Planned Dates								
Total =									2.60/(2.60)									



 **Approved**

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Name of the Procuring Entity & Code : Chairman, CAAB & Code No. 3258114
Project Programme Name & Code : অফিস আসবাবপত্র মেসারামত-৩২৫৮১১৪

Budget: Tk. 2.60 Lakh
Budget Allocation for FY 2025-2026
Estimated Cost: Tk. 2.60 Lakh

Sl. No.	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Budget Allocation/ (Estimated cost) (In Lac Taka)	Time Code for Process	Advertise Prequalification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing of Contract	Time for completion of contract.
1		2	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	WR-1		Repair maintenance of office furniture for different section at Jashore Airport	Lot	1	LTM (e-GP)	M(Ops)	CAAB own Fund	2.60/(2.60)	Planned Days		27-Oct-25	10-Nov-25	17-Nov-25	1-Dec-25	6-Dec-25		4-Feb-26
										Actual Dates		0	14	7	14	5	40	60
										Planned Dates								
Total =									2.60/(2.60)									

Approved