

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.
JASHORE AIRPORT, JASHORE.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET *Approved*
2025-2026

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- JASHORE AIRPORT, JASHORE.

Code No	Carried Over work			New Work			Summary		
	No. of works	Estimated	Budget	No. of works	Estimated	Budget	No. of works	Estimated	Budget
		Cost (Lac)	Allocation (Lac)		Cost (Lac)	Allocation (Lac)		Cost (Lac)	Allocation (Lac)
1	1	2	3	4	5	6	7	8	9
100 (Development Work)	8	6,741.92	5440.00	26	11065.00	10440.00	34	17,806.92	15,880.00
3258133 (R & M of Airport)	1	36.05	10.00	6	160.00	150.00	7	196.05	160.00
3258104 (R&M of Navigation and Installation)	0	0.00	0.00	3	55.00	55.00	3	55.00	55.00
3258106 (R& M of Building)	2	78.41	56.91	10	148.09	123.09	12	226.50	180.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দরের ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Carried Over work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৪-২০২৫ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতৎসঙ্গে পরবর্তী ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।

বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর, যশোর।

(মোহাম্মদ মোস্তাক্কির রহমান)
নির্বাহী প্রকৌশলী (সিএএবি)
সিএএবি, কুমিল্লা, ঢাকা।

তত্ত্বাবধায়ক প্রকৌশলী
মোঃ আমিনুল হোসেন
সিএএবি, কুমিল্লা, ঢাকা।

প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।

মোহাম্মদ মোস্তাক্কির রহমান
পরিচালক (পরিঃ, অপঃ, প্রশিঃ, উন্নঃ ও মনিঃ)

সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।
এয়ার কমন্ডার আবু সাদ্দিন মেহবুব খান
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

চেয়ারম্যান
সিএএবি, সদর দপ্তর,
কুমিল্লা, ঢাকা।

এয়ার ভাইস মার্শাল মোঃ মোস্তাফা মাহমুদ সিদ্দিক
চেয়ারম্যান
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore

Ministry/Division : Ministry of Civil Aviation & Tourism

Agency : Civil Aviation Authority, Bangladesh

Name of the Procuring Entity & Code : Civil Division-3, Code No- 100

Project Programme Name and Code : Development Work - 100

Budget : Development
Budget Allocation for FY 2025-26 : 15,880.00 Lac

Estimated Cost : 17,806.92 Lac

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		4111318	Re-construction of damaged SIARA Taxiway with other allied works at Jashore Airport	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 1,110.00 EC- 1,110.00	Planned dates Planned days									
										Actual dates		22-May-23	5-Jun-23	19-Jun-23	26-Jun-23	3-Jul-23	17-Jul-23	56	540
2		4111318	Re-Construction of damaged Old ROMIO Taxiway and North-East side of Apron with other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 1,500.00 EC- 2,500.00	Planned dates Planned days									
										Actual dates		22-Oct-23	22-Nov-23	29-Nov-23	6-Dec-23	12-Jan-24	28-Jan-24	98	180
3		4111317	Extension of carpark for newly constructed Departure Passenger Terminal Building at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 71.00	Planned dates Planned days									
										Actual dates		1-Oct-23	17-Oct-23	24-Oct-23	31-Oct-23	30-Nov-23	13-Dec-23	73	90
4		4111302	Providing shoulder at peripheral patrol road in/c other related works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 79.92	Planned dates Planned days									
										Actual dates		1-Oct-23	17-Oct-23	24-Oct-23	31-Oct-23	30-Nov-23	13-Dec-23	73	90
5		4111317	Construction of security boundary wall around the Birman Bondor School premises with security gate and other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 131.00	Planned dates Planned days									
										Actual dates		8-Apr-24	8-May-24	7-Jun-24	3-Feb-25	5-Mar-25	18-Mar-25	344	365
6		4111317	Construction of Sub-station with office facilities in/c other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 180.00 EC- 280.00	Planned dates Planned days									
										Actual dates		16-May-24	26-Jun-24	9-Oct-24	14-Oct-24	21-Oct-24	30-Oct-24	167	365
7		4111318	Re-construction of damaged PAPA Taxiway from ROMIO Taxiway Corner to BAF Radar with other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 2,490.00 EC- 2,490.00	Planned dates Planned days									
										Actual dates		27-Jun-24	30-Jul-24	28-Sep-24	20-Jan-25	12-Mar-25	26-Mar-25	272	540
8		4111302	Construction of approach road for newly constructed MT Building in/c other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 80.00	Planned dates Planned days									
										Actual dates		6-Jan-25	27-Jan-25	5-Mar-25	9-Mar-25	10-Mar-25	23-Mar-25	76	90
9		4111317	Re-Construction of damaged east side security boundary wall at Ch. 3000+00 ft to Ch. 6000+00 ft in/c other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 395.00 EC- 405.00	Planned dates Planned days									
										Actual dates									
10		4111317	Re-Construction of damaged east side security boundary wall at Ch. 6800+00 ft to Ch. 7600+00 ft in/c other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 115.00 EC- 115.00	Planned dates Planned days									
										Actual dates		1-Jan-26	31-Jan-26	14-Feb-26	21-Feb-26	28-Feb-26	14-Mar-26	72	180
11		4111318	Construction of Cable chart line from Runway 34 end to Runway 16 end in/c other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 995.00 EC- 995.00	Planned dates Planned days									
										Actual dates		6-Jan-26	5-Feb-26	19-Feb-26	26-Feb-26	5-Mar-26	19-Mar-26	72	180
12		4111318	Re-Construction of damaged PAPA Taxiway from Ch. 3450ft to Ch. 4800ft with other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 1,595.00 EC- 1,595.00	Planned dates Planned days									
										Actual dates		9-Jan-26	8-Feb-26	22-Feb-26	1-Mar-26	8-Mar-26	22-Mar-26	72	180
13		4111318	Re-Construction of damaged PAPA Taxiway from Ch. 4800ft to Ch. 6150ft with other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 1,595.00 EC- 1,595.00	Planned dates Planned days									
										Actual dates		1-Jan-26	31-Jan-26	14-Feb-26	21-Feb-26	28-Feb-26	14-Mar-26	72	180
14		4111317	Vertical extension of Civil & EM store with other allied works at Jashore Airport	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 40.00	Planned dates Planned days									
										Actual dates		12-Jan-26	11-Feb-26	25-Feb-26	4-Mar-26	11-Mar-26	25-Mar-26	72	180

Approved

Sl No	Package No	Budget Sl. No	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est'd Cost in Tk (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
15		4111101	Vertical extension of Security barrak with other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 45.00 EC- 50.00	Planned dates		15-Jan-26	14-Feb-26	28-Feb-26	7-Mar-26	14-Mar-26	28-Mar-26	72	180
										Actual dates			30	14	7	7	14	72	
16		4111317	Construction of Cable duct line from Power house building to Apron & New PTB Corner in/c. other allied works) at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 70.00 EC- 80.00	Planned dates		20-Jan-26	19-Feb-26	5-Mar-26	12-Mar-26	19-Mar-26	2-Apr-26	72	180
										Actual dates			30	14	7	7	14	72	
17		4111211	Construction of Modular Control Tower in/c. other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 495.00 EC- 495.00	Planned dates		30-Jan-26	1-Mar-26	15-Mar-26	22-Mar-26	29-Mar-26	12-Apr-26	72	365
										Actual dates			30	14	7	7	14	72	
18		4111212	Re - Construction of Airport Manager Bangle in/c. other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 500.00	Planned dates		3-Feb-26	5-Mar-26	19-Mar-26	26-Mar-26	2-Apr-26	16-Apr-26	72	540
										Actual dates			30	14	7	7	14	72	
19		4111318	Re-Construction of damaged PAPA Taxiway from Ch. 6150ft to Ch. 7500ft with other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 1,595.00 EC- 1,595.00	Planned dates		8-Feb-26	10-Mar-26	24-Mar-26	31-Mar-26	7-Apr-26	21-Apr-26	72	180
										Actual dates			30	14	7	7	14	72	
20		4111317	Re-Construction of damaged east side security boundary wall at Ch. 6000+00 ft to Ch. 6800+00 ft in/c. other allied works at Jashore Airport	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 115.00 EC- 115.00	Planned dates		10-Feb-26	12-Mar-26	26-Mar-26	2-Apr-26	9-Apr-26	23-Apr-26	72	180
										Actual dates			30	14	7	7	14	72	
21		4111317	Re-Construction of damaged east side security boundary wall at Ch. 7600+00 ft to Ch. 8400+00 ft in/c. other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 115.00 EC- 115.00	Planned dates		12-Feb-26	14-Mar-26	28-Mar-26	4-Apr-26	11-Apr-26	25-Apr-26	72	180
										Actual dates			30	14	7	7	14	72	
22		4111101	Construction of 10 (Ten) Units E-Type quarter in/c. E/M works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 495.00 EC- 495.00	Planned dates		14-Feb-26	16-Mar-26	30-Mar-26	6-Apr-26	13-Apr-26	27-Apr-26	72	180
										Actual dates			30	14	7	7	14	72	
23		4111302	Construction of Cable duct line from Cargo Apron to 34 ends Runway Corner in/c. other allied works) at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 95.00 EC- 95.00	Planned dates		20-Feb-26	22-Mar-26	5-Apr-26	12-Apr-26	19-Apr-26	3-May-26	72	180
										Actual dates			30	14	7	7	14	72	
24		4111318	Re-Construction of existing security damaged patrol road from Shumtola gate to Army Canteen in/c. other allied works at Jashore Airport	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 295.00 EC- 295.00	Planned dates		22-Feb-26	24-Mar-26	7-Apr-26	14-Apr-26	21-Apr-26	5-May-26	72	180
										Actual dates			30	14	7	7	14	72	
25		4111101	Construction of 12 Units Officers' dormitory in/c. other allied works at Jashore Airport	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 345.00 EC- 345.00	Planned dates		25-Feb-26	27-Mar-26	10-Apr-26	17-Apr-26	24-Apr-26	8-May-26	72	180
										Actual dates			30	14	7	7	14	72	
26		4111101	Construction of 12 Units Staff dormitory in/c. other allied works at Jashore Airport	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 295.00 EC- 295.00	Planned dates		26-Feb-26	28-Mar-26	11-Apr-26	18-Apr-26	25-Apr-26	9-May-26	72	180
										Actual dates			30	14	7	7	14	72	
27		4111201	Construction of Cargo store with toilet facilities in/c. other allied works at Jashore Airport	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 95.00 EC- 95.00	Planned dates		28-Feb-26	30-Mar-26	13-Apr-26	20-Apr-26	27-Apr-26	11-May-26	72	180
										Actual dates			30	14	7	7	14	72	
28		4111101	Construction of Unclassified quarter in/c. other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 145.00 EC- 145.00	Planned dates		1-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	28-Apr-26	12-May-26	72	180
										Actual dates			30	14	7	7	14	72	
29		4111201	Providing canopy shade for passengers at departure and arrival area in/c. other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 95.00 EC- 95.00	Planned dates		4-Mar-26	3-Apr-26	17-Apr-26	24-Apr-26	1-May-26	15-May-26	72	180
										Actual dates			30	14	7	7	14	72	
30		4111201	Providing officers' club with gymnasium at 1st floor of newly constructed vehicle shade in/c. other allied works at Jashore Airport	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 145.00 EC- 145.00	Planned dates		9-Mar-26	8-Apr-26	22-Apr-26	29-Apr-26	6-May-26	20-May-26	72	180
										Actual dates			30	14	7	7	14	72	
31		4112314	Renovation of Arrival VIP-1 & VIP-2 in/c. supplying of Furniture in/c. other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 145.00 EC- 145.00	Planned dates		12-Mar-26	11-Apr-26	25-Apr-26	2-May-26	9-May-26	23-May-26	72	180
										Actual dates			30	14	7	7	14	72	
32		4111325	Renovation of Rest house VIP room & Drawing room in/c. other allied works at Jashore Airport.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 45.00 EC- 45.00	Planned dates		15-Mar-26	14-Apr-26	28-Apr-26	5-May-26	12-May-26	26-May-26	72	180
										Actual dates			30	14	7	7	14	72	

Approved

Sl No	Package No	Budget Sl No	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
33		4111318	Re-Construction of patrol road from Manikola Mazar to Panthapara check post-2 in/c other allied works at Jashore Airport	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 95.00 EC- 195.00	Planned dates		17-Mar-26	16-Apr-26	30-Apr-26	7-May-26	14-May-26	28-May-26	72	180
										Planned days			30	14	7	7	14	72	
										Actual dates									
34		4111201	Renovation of existing old PTB including providing facilities for arrival passenger with other associated works	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 980.00 EC- 980.00	Planned dates		19-Mar-26	18-Apr-26	2-May-26	9-May-26	16-May-26	30-May-26	72	180
										Planned days			30	14	7	7	14	72	
										Actual dates									
									BA- 15,880.00 EC- 17,806.92										

Approved

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258133
Project Programme Name and Code : Repair & Maintenance - 3258133

Budget : Revenue
Budget Allocation for FY 2025-26 : 160.00 Lac
Estimated Cost : 196.05 Lac

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Yearly cleaning of inner & outer side of curtain wall , Glass partition wall , glass canopy, floor tiles etc. at PTB in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 36.05	Planned dates Planned days Actual dates									
												30-Apr-24	21-May-24	28-May-24	25-Jun-24	18-Aug-24	20-Aug-24	112	365
2			Renewing, painting, taxiway, apron bay, drive way, carpark etc. with other allied works	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 19.10 EC- 19.10	Planned dates Planned days Actual dates		20-Dec-25	10-Jan-26	24-Jan-26	31-Jan-26	7-Feb-26	14-Feb-26	56	365
													21	14	7	7	7	56	
3			Yearly repair and maintenance of Old & new PTB with cleaning of inner & outer side of curtain wall, Glass partition wall, glass canopy, floor tiles etc. in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 40.00 EC- 50.00	Planned dates Planned days Actual dates		10-Jan-26	31-Jan-26	14-Feb-26	21-Feb-26	28-Feb-26	7-Mar-26	56	365
4			Renewing of Apron and Taxiways expansion & construction joints in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 55.00 EC- 55.00	Planned dates Planned days Actual dates		15-Jan-26	5-Feb-26	19-Feb-26	26-Feb-26	5-Mar-26	12-Mar-26	56	60
													21	14	7	7	7	56	
5			Renewing painting of control tower, PTB and operational boundary wall in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00	Planned dates Planned days Actual dates		28-Jan-26	18-Feb-26	4-Mar-26	11-Mar-26	18-Mar-26	25-Mar-26	56	30
													21	14	7	7	7	56	
6			Cleaning of RCC box drain, RCC Open Channel and Masonry drain in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		30-Jan-26	20-Feb-26	6-Mar-26	13-Mar-26	20-Mar-26	27-Mar-26	56	30
													21	14	7	7	7	56	
7			Emergency operational works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.90 EC- 10.90	Planned dates Planned days Actual dates		31-Jan-26	21-Feb-26	7-Mar-26	14-Mar-26	21-Mar-26	28-Mar-26	56	30
													21	14	7	7	7	56	
Sub Total: Code No.3258133 BA-Tk.									160.00										
EC-Tk.									196.05										

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No-3258104
Project Programme Name and Code : Repair & Maintenance - 3258104

Budget : Revenue
Budget Allocation for FY 2025-26 : 55.00 Lac
Estimated Cost : 55.00 Lac

Sl. No.	Package No.	Budget SL No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1			Repair and maintenance of DVOR/DME hut, Sub-station & operational boundary wall in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	17.50	Planned dates		30-Dec-25	20-Jan-26	3-Feb-26	10-Feb-26	17-Feb-26	24-Feb-26	56	60
									EC-	17.50	Planned days			21	14	7	7	7	56	
											Actual dates									
2			Repair and maintenance of old and new Sub-Station, Volt Room, CCR Room, ECR Room, Pump house in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	25.00	Planned dates		15-Jan-26	5-Feb-26	19-Feb-26	26-Feb-26	5-Mar-26	12-Mar-26	56	90
									EC-	25.00	Planned days			21	14	7	7	7	56	
											Actual dates									
3			Repair and maintenance of fire station, guard room, ansar barrack in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA-	12.50	Planned dates		30-Jan-26	20-Feb-26	6-Mar-26	13-Mar-26	20-Mar-26	27-Mar-26	56	60
									EC-	12.50	Planned days			21	14	7	7	7	56	
											Actual dates									
					Sub Total: Code No.32158104 BA-Tk.				55.00											
					EC-Tk.				55.00											

(Signatures)

Approved

CIVIL AVIATION AUTHORITY , BANGLADESH

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority, Bangladesh
 Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258106
 Project Programme Name and Code : Repair & Maintenance - 3258106

Budget : Revenue
 Budget Allocation for FY 2025-26 : 180.00 Lac
 Estimated Cost : 226.50 Lac

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Yearly maintenance of PTB toilet, sewerage, drainage and water supply system, residential area qtrs for emergency requirements in/c other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 33.50 EC- 55.00	Planned dates Planned days Actual dates			2-Jul-24 29-Aug-24 24-Sep-24	24-Sep-24	8-Oct-24	10-Nov-24	20-Nov-24	141	365
2			Providing tiles on floor and wall of F-type in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 23.41 EC- 23.41	Planned dates Planned days Actual dates			20-Mar-25 7-Apr-25 21-Apr-25	21-Apr-25	28-Apr-25	18-May-25	21-May-25	62	120
3			Repair and maintenance of shishu park in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		25-Dec-25	8-Jan-26 14	22-Jan-26 14	29-Jan-26 7	5-Feb-26 7	19-Feb-26 14	56 56	30
4			Renewing painting of residential area in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.30 EC- 10.30	Planned dates Planned days Actual dates		27-Dec-25	10-Jan-26 14	24-Jan-26 14	31-Jan-26 7	7-Feb-26 7	21-Feb-26 14	56 56	30
5			Providing stair tiles at G5-8,G9 & G-10 type building in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 14.15 EC- 14.15	Planned dates Planned days Actual dates		10-Jan-26	24-Jan-26 14	7-Feb-26 14	14-Feb-26 7	21-Feb-26 7	7-Mar-26 14	56 56	45
6			Construction of Bike parking shade at Residential Area in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		15-Jan-26	29-Jan-26 14	12-Feb-26 14	19-Feb-26 7	26-Feb-26 7	12-Mar-26 14	56 56	60
7			Repair and maintenance of Water Treatment Plant in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.50 EC- 10.50	Planned dates Planned days Actual dates		18-Jan-26	1-Feb-26 14	15-Feb-26 14	22-Feb-26 7	1-Mar-26 7	15-Mar-26 14	56 56	45
8			Supply of sanitary and hardware materials for day to day maintanance for residential quarter & terminal building.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		20-Jan-26	3-Feb-26 14	17-Feb-26 14	24-Feb-26 7	3-Mar-26 7	17-Mar-26 14	56 56	30
9			Yearly maintenance of residential buildings, toilet, sewerage, drainage and water supply system for emergency requirements in/c other allied works at Jashore Airport, Jashore.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 50.00	Planned dates Planned days Actual dates		22-Jan-26	5-Feb-26 14	19-Feb-26 14	26-Feb-26 7	5-Mar-26 7	19-Mar-26 14	56 56	365
10			Repair and maintenance of U-Type Qtr in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 12.00 EC- 12.00	Planned dates Planned days Actual dates		2-Feb-26	16-Feb-26 14	2-Mar-26 14	9-Mar-26 7	16-Mar-26 7	30-Mar-26 14	56 56	45
11			Repair and maintenance of E-Type Qtr in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates		12-Feb-26	26-Feb-26 14	12-Mar-26 14	19-Mar-26 7	26-Mar-26 7	9-Apr-26 14	56 56	45
12			Repair and maintenance of Staff Dormitory & old F-Type Qtr in/c. other allied works.	Job	1.00	OTM	Chairman CAAB	CAAB Own fund	BA- 11.14 EC- 11.14	Planned dates Planned days Actual dates		15-Feb-26	1-Mar-26 14	15-Mar-26 14	22-Mar-26 7	29-Mar-26 7	12-Apr-26 14	56 56	45
Sub Total: Code No.3258106 BA-Tk.									180.00										
									EC-Tk.	226.50									

Approved

(Handwritten signatures and initials)