

Civil Aviation Authority of Bangladesh
Office of the Director
Osmani International Airport, Sylhet.

ANNUAL PROCUREMENT PLAN
FOR
DEVELOPMENT
&
REVENUE BUDGET

2025-2026

Approved

WORK/PROJECT EXECUTING DIVISION
DIRECTOR
OSMANI INTERNATIONAL AIRPORT, SYLHET.



মো. হাফিজ আহমেদ
পরিচালক
ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

Summary

Code No	Code Description	Carried Over Work			New Work			Summary		
		No. of work	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of work	Estimated Cost (Lac)	Budget Allocation (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	02	03	04	05	06	07	08	09	10	11
100	Capital Expenditure (Office Furniture)				02 Nos.	41.00	41.00	02 Nos.	41.00	41.00
100	Capital Expenditure (Office Equipment)				04 Nos.	34.40	50.00	04 Nos.	34.40	50.00
3258133	Airport Repair & Maintenance(Civil)				10 Nos.	120.00	120.00	10 Nos.	120.00	120.00
3258104	Comm. Equipment Repair & Maintenance (Civil)				04 Nos.	30.00	35.00	04 Nos.	30.00	35.00
3258105	Comm. Equipment Repair & Maintenance (E/M)				10 Nos.	100.00	100.00	10 Nos.	100.00	100.00
3258101	Vehicle Maintenance				11 Nos.	82.00	82.00	11 Nos.	82.00	82.00
3258102	CNG / Fuel for Vehicle				01 No.	65.00	65.00	01 No.	65.00	65.00
3211107	Vehicle Hire	01 No.	28.40	28.40	02 No.	21.60	21.60	03 Nos.	50.00	50.00
3258108	Airport Cleaning	01 No.	215.00	215.00	01 No.	15.00	15.00	02 Nos.	230.00	230.00
3258109	Gardening				03 Nos.	35.00	35.00	03 Nos.	35.00	35.00
3258110	Sanitary Goods				02 Nos.	25.00	25.00	02 Nos.	25.00	25.00
3258111	Fire Exercise				03 Nos.	32.00	32.00	03 Nos.	32.00	32.00
3255102	Printing & Stationary				03 Nos.	55.00	55.00	03 Nos.	55.00	55.00
3258113	Repair and maintenance of Office Equipment.				01 No.	02.60	02.60	01 No.	02.60	02.60
3258114	Repair and maintenance of Office furniture				01 No.	02.25	02.25	01 No.	02.25	02.25
3257301	Festival/National Day				01 No.	05.00	05.00	01 No.	05.00	05.00
3231302	Local Training				01 No.	02.00	02.00	01 No.	02.00	02.00
Total								62	911.25	931.85

সদয় অবগতির জন্য জানানো যাচ্ছে যে, পরিচালকের দপ্তর, ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট এর ২০২৫-২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালের কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময় স্বল্পতায় কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/কাজ সমাপ্ত করা/আংশিক বা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, এতদসঙ্গে প্রণীত ২০২৫-২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের অনুমোদনের জন্য সুপারিশ করা হলো।


 পরিচালক
 ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।


 পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)
 সিএএবি, সদর দপ্তর, কুর্মিটোলা ঢাকা।
মোহাম্মদ মোস্তাফিজুর রহমান
 পরিচালক (পরিঃ, অপঃ, প্রশিঃ, উন্নঃ ও মনিঃ)


 সদস্য (পরিচালনা ও পরিকল্পনা)
 সিএএবি, সদর দপ্তর, কুর্মিটোলা ঢাকা।
Abu Sayeed Mehboob Khan
 Air Commodore
 Member (Operations & Planning)
 Civil Aviation Authority of Bangladesh
 চেয়ারম্যান
 সিএএবি, সদর দপ্তর, কুর্মিটোলা ঢাকা।
 চেয়ারম্যান
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 ঢাকা, বাংলাদেশ

Approved

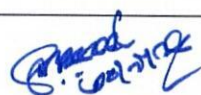
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ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director, OIA. Code No-100.
Project Programme Name & Code : Capital Expenditure (Furniture)

Budget: Development
Budget Allocation for FY 2025-2026 Tk. 41.00
Estimated Cost : 41.00 (In Lakh Taka)

Capital Expenditure (Furniture)																				
Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advvertise Prequalification	Advvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	01		Supply of Office furniture like Steel Rack, Book shelf, Steel Almirah, File Cabinet, Wooden locker, Computer Table, Chair etc. for Terminal Building, Cargo complex at OIA, Sylhet.	Lot (Steel Rack-15,Book Shelf-02, Steel Almirah-10, File Cabinet-10, Wooden locker-10, Computer Table 05,Chair-05)	01	OTM	CAAB	CAAB Own Fund	20.00	20.00	Planned Dates		07-10-25	21-10-25	04-11-25	11-11-25	18-11-25	15-12-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
02	02		Supply of Sofa Set for Terminal Building at OIA, Sylhet.	Lot (60 Sofa Seat & Tea Table 10)	01	OTM	CAAB	CAAB Own Fund	21.00	21.00	Planned Dates		21-10-25	04-11-25	18-11-25	25-11-25	02-12-25	30-12-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
Grand Total (In Lakh Taka)									41.00	41.00										



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Approved



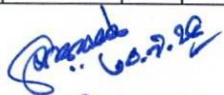
ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director, OIA. Code No-100.
Project Programme Name & Code : Capital Expenditure (Office Equipment)

Budget: Development
Budget Allocation for FY 2025-2026 Tk. 50.00
Estimated Cost : 34.40 (In Lakh Taka)

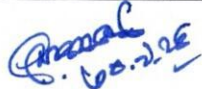
Sl No	Pac kage No.	Econ omic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procur ement metho d & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budge t Allocation	Time code for Process	Advert ise Prequa lificati on	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

01	03		Supply of office equipment like Photocopier, Desktop Computer, Refrigerator, Laminating Machine, Printer and Scanner etc for different section at OIA, Sylhet.	Lot (Photocopier-04, Desktop Computer-05, Laminating Machine-01, Refrigerator2, Printer-08 and Scanner-03)	01	OTM	CAAB	CAAB Own Fund	14.00	14.00	Planned Dates		07-10-25	21-10-25	04-11-25	11-11-25	18-11-25	15-12-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
02	04		Supply of Smart Phone and Features/Basic Phone for various security post at OIA, Sylhet.	Lot (Smart Phone (13) and Basic Phone (12)).	25	OTM	CAAB	CAAB Own Fund	04.40	04.40	Planned Dates		10-10-25	24-10-25	07-11-25	14-11-25	21-11-25	19-12-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
03	05		Extension of Existing CCTV system including fitting, fixing, installation, programming as per the requirement of security section at OIA, Sylhet.	Job	01	OTM	CAAB	CAAB Own Fund	12.00	12.00	Planned Dates		21-10-25	04-11-25	18-11-25	25-11-25	02-12-25	30-12-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									


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Sl No	Pack age No.	Eco nom ic Cod e	Description of Procurement package Goods/Equipment	Unit	Qty	Procur ement metho d & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocati on	Time code for Process	Advertis e Prequalif ication	Advertise Tender	Tender Opening	Tender Evaluatio n	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Comple tion of Contrac t
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
04	06		Extension of Existing FIDS including fitting ,fixing ,installation, programming to extended canopy, CSO office, SCO office, SATO office and other Section at OIA, Sylhet.	Job	01	OTM	CAAB	CAAB Own Fund	07.00	07.00	Planned Dates		23-10-25	06-11-25	20-11-25	27-11-25	04-12- 25	01-01-26		
											Planned Days		0	14	14	7	7	28	70	82
											Actual Dates									
Grand Total (In Lakh Taka)									34.40	34.40										


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Approved

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ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258133.
Project Programme Name & Code : Airport Repair & Maintenance (Civil).

Budget: Revenue
Budget Allocation for FY 2025-2026 Tk. 120.00
Estimated Cost : 120.00 (In Lakh Taka)

Sl No	Packa ge No.	Econo mic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procure ment method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocati on	Time code for Process	Advert ise Prequa lificati on	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Complet ion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	07		Supply of Crockerries and necessary goods for Rest House, VIP Lounge and other section at OIA, Sylhet.	Lot (22 Items)	01	OTM	CAAB	CAAB Own Fund	06.50	06.50	Planned Dates		07-10-25	21-10-25	04-11-25	11-11-25	18-11-25	15-12-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									
02	08		Cutting Grass & Jungle at ILS, VOR Hut, around fire station with related works.	Job	01	OTM	CAAB	CAAB Own Fund	12.00	12.00	Planned Dates		10-10-25	24-10-25	07-11-25	14-11-25	21-11-25	19-12-25		
											Planned days		0	14	14	7	7	28	70	85
											Actual Date									
03	09		Refilling of Trolley System 50 KG DCP Cylinder, 5/6 kg DCP Cylinder, CO2 and Breathing Appartus at OIA, Sylhet.	Lot (50Kg-10 5/6 kg 200 CO2-100 and Breathing Appartus 22)	332	OTM	CAAB	CAAB Own Fund	10.50	10.50	Planned Dates		10-10-25	24-10-25	07-11-25	14-11-25	21-11-25	19-12-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									
04	10		Supply of pedal type Dustbin 30" and 20" for terminal Building, Cargo Complex etc. at OIA, Sylhet.	Lot (20"- 40 Nos) (30" -50 Nos)	90	OTM	CAAB	CAAB Own Fund	10.00	10.00	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									


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Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Est'd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertisement Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
05	11		Providing and Replacement of Synthetic hose in the terminal canvas and repair of hose reel box with necessary accessories.	Nos	12	OTM	CAAB	CAAB Own Fund	10.00	10.00	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									
06	12		Cutting Grass, Jungle Bushes of PALSE Road at Runway 11 end, South of the Runway along the Security Patrol Road Area in/c other allied works.	Job	01	OTM	CAAB	CAAB Own Fund	12.00	12.00	Planned Dates		23-10-25	06-11-25	20-11-25	27-11-25	04-12-25	01-01-26		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
07	13		Providing, Fitting, Fixing of hydrant hose (Push and Pull) with Box and necessary accessories.	Nos	05	LTM	CAAB	CAAB Own Fund	05.00	05.00	Planned Dates		16-11-25	30-11-25	14-12-25	21-12-25	28-12-25	25-01-26		
											Planned days		0	14	14	7	7	28	70	85
											Actual Dates									
08	14		Supply of Essential goods for increasing awareness to prevent fire incident by providing practical training at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	03.00	03.00	Planned Dates		16-11-25	30-11-25	14-12-25	21-12-25	28-12-25	25-01-26		
											Planned days		0	14	14	7	7	28	70	85
											Actual Dates									
09	15		Cleaning Service at Outside area of Terminal building and residential area in/c other allied works at OIA, Sylhet.	Casual labor	20	OTM	CAAB	CAAB Own Fund	40.00	40.00	Planned Dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
10	16		Supply of First Aid materials for emergency use & Physical Exercise Instruments, T-Shirt, Volley Ball, Keds, Caps etc. for fire crew at OIA, Sylhet.	Lot First Aid materials(BP Machine, Nebulizer, pulse Oximeter, Thermometer, Bandage, Medicine, Portable Medical refrigerator), Fire Crew (30) and Fitness Equipments(15 Nos)	01	OTM	CAAB	CAAB Own Fund	11.00	11.00	Planned Dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
Grand Total (In Lakh Taka)									120.00	120.00										

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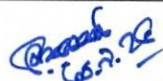
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ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No-3258104 .
Project Programme Name & Code : Comm. Equipment Repair & Maintenance (Civil).

Budget: Revenue
Budget Allocation for FY 2025-2026 Tk. 35.00
Estimated Cost : 30.00 (In Lakh Taka)

Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	17		Repair and Maintenance Earthing of Various CNS Equipment of ECR, GP, LLZ, VOR etc. at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	5.00	5.00	Planned Dates		21-10-25	04-11-25	18-11-25	25-11-25	02-12-25	30-12-25		
											Planned days		0	14	14	7	7	28	70	83
											Actual Dates									
02	18		Maintenance, Scraping, Repair & Painting of DVOR hut, Localizer hut, GP hut and VHF Antennas located at rooftop of terminal building with renewal of antenna obstruction lightening system & lightening arrester OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	6.00	6.00	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
03	19		Maintenance of X-ray scanning machine in/c other allied works at OIA, Sylhet.	Job (Conveyor Belt-2)	01	LTM	CAAB	CAAB Own Fund	10.00	10.00	Planned Dates		17-11-25	01-12-25	15-12-25	22-12-25	29-12-25	06-01-26		
											Planned days		0	14	14	7	7	28	70	85
											Actual Dates									


- 6.6.25

মো. হাফিজ আহমেদ
পরিচালক
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Approved



Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advvertise Prequalification	Advvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
04	20		Maintenance of cable line, Providing, Fitting, fixing and installation of Cable duct for properly harnessing of random/discrete cables of ECR, CCTV & PA system FIDS server room ,Cargo and repair of dish line of terminal & rest house at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	09.00	09.00	Planned Dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
Grand Total (In Lakh Taka)									30.00	30.00										


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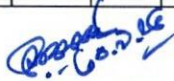


ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No- 3258105.
Project Programme Name & Code : Comm. Equipment Repair & Maintenance (E/M)

Budget: Revenue
Budget Allocation for FY 2025-2026 Tk. 100.00
Estimated Cost : 100.00 (In Lakh Taka)

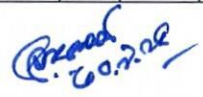
Sl No	Pack age No.	Econ omic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Proc urement meth od & type	Contract approv ing Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocati on	Time code for Process	Advertise Prequalifi cation	Advertise Tender	Tender Opening	Tender Evaluatio n	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	21		Supply of Fuel for different type Power Generator for Emergency Operational work.	Ltr	32,000	DPM	CAAB	CAAB Own Fund	38.00	38.00	Planned Dates Planned Days Actual Dates	AS PER REQUIREMENTS								
02	22		Maintenance of Existing CCTV system with Replacement of Old U/S Camera other accessories at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	06.00	06.00	Planned Dates Planned Days Actual Dates		02-10-25 0	07-11-25 14	21-11-25 14	28-11-25 7	05-12-25 7	02-01-25 28	70	85
03	23		Maintenance of Existing FIDS system with Replacement of PC, Monitor, Cable etc. at OIA, Sylhet.	Lot (10 Mini PC, 5 monitor)	01	OTM	CAAB	CAAB Own Fund	14.00	14.00	Planned Dates Planned Days Actual Dates		07-10-25 0	21-10-25 14	04-11-25 14	11-11-25 7	18-11-25 7	15-12-25 28	70	83
04	24		Repair, Maintenance and Programming of Existing Access Control System and security pass printing system in/c extension of the system at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	06.00	06.00	Planned Dates Planned Days Actual Dates		16-10-25 0	30-10-25 14	13-11-25 14	20-11-25 7	27-11-25 7	25-12-25 28	70	80


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Sl No	Pack age No.	Econ omic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
05	25		Maintenance of ACs installed at CNS equipment room at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	03.00	03.00	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
06	26		Supply of maintenance free UPS battery, amplifier speaker, microphone, Cable other spare items of CNS equipment at OIA, Sylhet.	Job (battery 12v 7A-50 12v 9A-50 Mic-5, 50w speaker -1, mini speaker-5)	01	LTM	CAAB	CAAB Own Fund	10.00	10.00	Planned Dates		06-11-25	20-11-25	04-12-25	11-12-25	18-12-25	15-01-26		
											Planned Days		0	14	14	7	7	28	70	83
											Actual Dates									
07	27		Supply of spare parts as well as replace of old U/S walkie-talkie set, WTMD & HHMD.	Lot (Rt replace-4, HHMD replace-5) Rt Battery- 20 HHMD Battery-15 RT antenna-20, RT charger-15)	01	LTM	CAAB	CAAB Own Fund	06.00	06.00	Planned Dates		17-11-25	01-12-25	15-12-25	22-12-25	29-12-25	06-01-26		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
08	28		Supply of Various Test Equipment, Tools and consumable item for maintenance purpose of CNS equipment at OIA, Sylhet.	Lot (Oscilloscope, Multimeter, Cable tester, Blower, vacume cleaner, Soldering Iron, Cable tie, WD40 etc)	01	LTM	CAAB	CAAB Own Fund	05.50	05.50	Planned Dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26		
											Planned Days		0	14	14	7	7	28	70	82
											Actual Dates									


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Sl No	Pack age No.	Econ omic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procur ement metho d & type	Contract approv in g Authorit y	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocati on	Time code for Process	Advert ise Prequa lificati on	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
09	29		Repair, Installation and maintenance of different types monitor, TV and miscellaneous module/ card/ unit of communication equipment.	Job	01	LTM	CAAB	CAAB Own Fund	03.50	03.50	Planned Dates		01-01-26	15-01-26	29-01-26	05-02-26	12-02-26	11-03-26		
											Planned Days		0	14	14	7	7	28	70	83
											Actual Dates									
10	30		Supply, Installation, Programming, Testing and Configuration of Boarding Card Check and building passenger manifest at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	08.00	08.00	Planned Dates		08-01-26	22-01-26	05-02-26	12-02-26	19-02-26	19-03-26		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
Grand Total (In Lakh Taka)									100.00	100.00										

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ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258101.
Project Programme Name & Code : Vehicle Maintenance.

Budget: Revenue
Budget Allocation for FY 2025-2026 Tk. 82.00
Estimated Cost : 82.00 (In Lakh Taka)

Sl No	Packag e No	Econ omic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procure ment method & type	Contract approv in g Authorit y	Source of Fund	Estd. Cost (In Lakh Taka)	Budge t Alloca tion	Time code for Process	Advert ise Prequa lificati on	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	31		Providing & replacement of different types spare parts and engine overhauling with machining works for Mitsubishi Pajero Jeep No. Dhaka Metro Gha-13-1134.	Job	01	LTM	CAAB	CAAB Own Fund	3.00	3.00	Planned Dates				01-09-25	15-09-25	22-09-25	14-10-25		
											Planned days				14	7	7	28	70	85
											Actual Dates		29-07-25	18-08-25						
02	32		Procurement of various type Spare parts, brake oil, gear oil & filter for day to day maintenance of operational vehicles at MT Section.	Each/ Nos	01	LTM	CAAB	CAAB Own Fund	10.00	10.00	Planned Dates				02-09-25	16-09-25	23-09-25	15-10-25		
											Planned days				14	7	7	28	70	80
											Actual Dates		30-07-25	19-08-25						
03	33		Providing & replacement of different types defective parts with required machining works for Hilux Pickup No-Dhaka Metro-Tha-13-1296.	Job	01	LTM	CAAB	CAAB Own Fund	2.50	2.50	Planned Dates				01-09-25	15-09-25	22-09-25	14-10-25		
											Planned days				14	7	7	28	70	83
											Actual Dates		28-07-25	18-08-25						
04	34		Providing & Fitting/Fixing of different types of Tyre-Tube for MT Vehicles at OIA,Sylhet.	Each/ Nos	01	OTM	CAAB	CAAB Own Fund	08.00	08.00	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned days		0	14	14	7	7	28	70	80
											Actual Dates									


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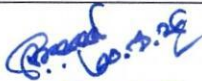
Sl No	Pack age No.	Eco nom ic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
05	35		Providing & replacement of different types of expired Filter, Horn, broken looking glass, Head & back light, Wiper blade, Ac pump etc for different operational vehicle used at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	3.00	3.00	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
06	36		Providing & replacement of different damage spare parts for TAFE Tractor-1 & TAFE Tractor-2.	Job	01	LTM	CAAB	CAAB Own Fund	2.50	2.50	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned days		0	14	14	7	7	28	70	84
											Actual Dates									
07	37		Procurement of Battery for different vehicles at OIA, Sylhet.	Each / Nos	01	LTM	CAAB	CAAB Own Fund	1.50	1.50	Planned Dates		21-10-25	04-11-25	18-11-25	25-11-25	02-12-25	30-12-25		
											Planned days		0	14	14	7	7	28	70	83
											Actual Dates									
08	38		Supply of Portable Beacon Light for M.T vehicles at OIA, Sylhet.	Each/ Nos	01	LTM	CAAB	CAAB Own Fund	1.00	1.00	Planned Dates		21-10-25	04-11-25	18-11-25	25-11-25	02-12-25	30-12-25		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									


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Sl No	Pack age No.	Econ omic Code	Description of Procurement package Goods/Equipment	Unit	Qnty	Procure ment method & type	Contract approv in g Authorit y	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocati on	Time code for Process	Advert ise Prequa lificati on	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificati on of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
09	39		Providing and replacement of Air compressor machine for different operational vehicles.	Job	01	LTM	CAAB	CAA B Own Fund	5.00	5.00	Planned Dates		23-10-25	06-11-25	20-11-25	27-11-25	04-12-25	01-01-26		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
10	40		Procurement of various type Spares for routine Maintenance works for Ambulances at OIA, Sylhet.	Each/ Nos	01	LTM	CAAB	CAA B Own Fund	2.00	2.00	Planned Dates		17-11-25	01-12-25	15-12-25	22-12-25	29-12-25	06-01-26		
											Planned days		0	14	14	7	7	28	70	83
											Actual Dates									
11	41		Unseen Emergency Work.	Job/ Lot	01	LTM/ DPM	CAAB	CAA B Own Fund	43.50	43.50	Planned Dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26		
											Planned days		0	14	14	7	7	28	70	82
											Actual Dates									
Grand Total (In Lakh Taka)									82.00	82.00										


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ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258102.
Project Programme Name & Code : CNG / Fuel for Vehicle

Budget: Revenue
Budget Allocation for FY 2025-2026 Tk. 65.00
Estimated Cost : 65.00 (In Lakh Taka)

Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

01	42		Supply of Fuel for Operational Vehicles.	Ltr	40000	DPM	CAAB	CAAB Own Fund	65.00	65.00	Planned Dates	AS PER REQUIREMENTS							
											Planned Days								
											Actual Dates								
Grand Total (In Lakh Taka)									65.00	65.00									

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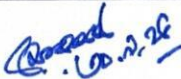


ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3211107.
Project Programme Name & Code : Vehicle Hire

Budget : Revenue
Budget Allocation for FY 2025-2026 Tk.50.00
Estimated Cost : 50.00 (In Lakh Taka)

Project Programme Name & Code																						
Sl No	Pack age No.	Econo mic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procure ment method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocat ion	Time code for Process	Advertise Prequalifi cation	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signatur e	Time for Complet ion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
01	43		ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটে কর্মরত কর্মকর্তা/ কর্মচারীগণকে শহর হতে আনা- নেওয়া এবং রাত্রীকালীন নিরাপত্তা টহল সহ অন্যান্য অপারেশনাল কাজের জন্য ১২ সিটের ০১টি এসি মাইক্রো বাস ভাড়া করন কাজ।	Each	01	OTM	CAAB	CAAB Own Fund	28.40	28.40	Planned Dates											
											Planned Days											01 year
											Actual Dates		08-05-23	29-05-23	27-07-23	20-02-25	20-02-25	20-02-25		31-12-25		
02	44		ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটের নিরাপত্তা কার্যক্রম তথা নিরাপত্তা টহল, আনসার সদস্য বিভিন্ন পোস্টে আনা নেওয়া এবং অন্যান্য অপারেশনাল কাজের জন্য ১০ সিটের ০১টি পিকআপ ভ্যান ভাড়া করণ কাজ।	Each	01	OTM	CAAB	CAAB Own Fund	10.60	10.60	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25				
											Planned Days		0	14	14	7	7	28	70	80		
											Actual Dates											
03	45		ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটের কর্মকর্তাদের জরুরি আনা নেওয়া এবং অপারেশনাল কাজের জন্য ০৭ সিটের ০১টি এসি মাইক্রো বাস ভাড়া করন কাজ।	Each	01	OTM	CAAB	CAAB Own Fund	11.00	11.00	Planned Dates		17-11-25	01-12-25	15-12-25	22-12-25	29-12-25	6-01-26				
											Planned Days		0	14	14	7	7	28	70	82		
											Actual Dates											
Grand Total(In Lakh Taka)									50.00	50.00												


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Approved

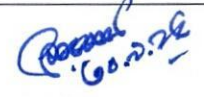


ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258108.
Project Programme Name & Code : Airport Cleaning.

Budget : Revenue
Budget Allocation for FY 2025-2026 Tk. 230.00
Estimated Cost : 230.00 (In Lakh Taka)

Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
01	46		Cleaning Service for Osmani International Airport with adjacent area at Sylhet.	Job	01	OTM	CAAB	CAAB Own Fund	215.00	215.00	Planned Dates										
											Planned Days										01 year
											Actual Dates		21-12-22	18-01-23	26-05-23	02-07-25	02-07-25	07-07-25		30-06-26	
02	47		Supply of Skilled and Unskilled Manpower for Operational and Non-operational Purposes through Outsourcing Under CAAB.	Job	01	LTM	CAAB	CAAB Own Fund	15.00	15.00	Planned Dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26			
											Planned Days		0	14	14	7	7	28	70	82	
											Actual Dates										
Grand Total (In Lakh Taka)									230.00	230.00											


মো. হাফিজ আহমেদ
পরিচালক
ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

Approved



ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3258109.
Project Programme Name & Code : Gardening.

Budget : Revenue
Budget Allocation for FY 2025-2026 Tk. 35.00
Estimated Cost : 35.00 (In Lakh Taka)

Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty.	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	48		Supply of different types Flower Plant with Clay Tube for beautification at OIA, Sylhet.	Nos	500	LTM	CAAB	CAAB Own Fund	06.00	06.00	Planned Dates		07-10-25	21-10-25	04-11-25	11-11-25	18-11-25	15-12-25		
											Planned Days		0	14	14	7	7	28	70	85
											Actual Dates									
02	49		Gardening, Nursing and Beautification- in front of Terminal Building, Gate No 2, CARGO complex, main approach road and other areas at OIA, Sylhet.	Job	01	OTM	CAAB	CAAB Own Fund	15.00	15.00	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
03	50		Unseen Emergency Supply at OIA, Sylhet.	Job	01	LTM	CAAB	CAAB Own Fund	14.00	14.00	Planned Dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26		
											Planned Days		0	14	14	7	7	28	70	83
											Actual Dates									
Grand Total(In Lakh Taka)									35.00	35.00										

Signature
06.12.25

মো. হাফিজ আহমেদ
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Approved

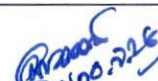
Signature

ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No- 3258110.
Project Programme Name & Code : Sanitary Goods.

Budget : Revenue
Budget Allocation for FY 2025-2026 Tk. 25.00
Estimated Cost : 25.00 (In Lakh Taka)

Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	51		Supply of Sanitation Goods for day to day Operational and Official use at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	15.00	15.00	Planned Dates		06-11-25	20-11-25	04-12-25	11-12-25	18-12-25	15-01-26		
											Planned Days		0	14	14	7	7	28	70	83
											Actual Dates									
02	52		Supply of different types Aerodrome items for Official use at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	10.00	10.00	Planned Dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26		
											Planned Days		0	14	14	7	7	28	70	82
											Actual Dates									
Grand Total (In Lakh Taka)									25.00	25.00										


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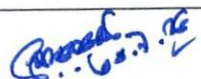


ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258111.
Project Programme Name & Code : Fire Exercise.

Budget: Revenue
Budget Allocation for FY 2025-2026 Tk. 32.00
Estimated Cost : 32.00 (In Lakh Taka)

Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertisement Prequalification	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	53		Arrangement of "Airport Security Exercise -2025" at OIA, Sylhet.	Lot	01	DPM	CAAB	CAAB Own Fund	04.00	04.00	Planned Dates Planned Days Actual Dates	AS PER REQUIREMENTS								
02	54		Arrangement of "Fire Service week 2025-26" at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	10.00	10.00	Planned Dates Planned Days Actual Dates		17-11-25	01-12-25	15-12-25	22-12-25	29-12-25	26-01-26		
													0	14	14	7	7	28	70	84
03	55		Unseen Emergency Exercise at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	18.00	18.00	Planned Dates Planned Days Actual Dates		21-12-25	04-01-26	18-01-26	25-01-26	01-02-26	01-03-26		
													0	14	14	7	7	28	70	84
Grand Total (In Lakh Taka)									32.00	32.00										


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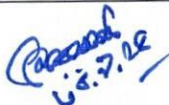


ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No-3255102.
Project Programme Name & Code : Printing & Stationary.

Budget : Revenue
Budget Allocation for FY 2025-2026 Tk. 55.00
Estimated Cost : 55.00 (In Lakh Taka)

Project Programme Name & Code : Printing & Stationary.																				
Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	56		Supply of different types of Toner, Cartridge etc. use for different Section at OIA Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	15.00	15.00	Planned Dates		07-10-25	21-10-25	04-11-25	11-11-25	18-11-25	15-12-25		
											Planned Days		0	14	14	7	7	28	70	82
											Actual Dates									
02	57		Supply of different types printing books, Stickers, Forms, Register etc. for official use at OIA, Sylhet.	Lot	01	OTM	CAAB	CAAB Own Fund	25.00	25.00	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned Days		0	14	14	7	7	28	70	84
											Actual Dates									
03	58		Procurement of different types Stationary items for official use at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	15.00	15.00	Planned Dates		06-11-25	20-11-25	04-12-25	11-12-25	18-12-25	15-01-26		
											Planned Days		0	14	14	7	7	28	70	83
											Actual Dates									
Grand Total (In Lakh Taka))									55.00	55.00										


মো. হাফিজ আহমেদ
পরিচালক
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Approved



ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258113 .
Project Programme Name & Code : Repair and maintenance of Office Equipment.

Budget: Revenue
Budget Allocation for FY 2025-2026 Tk. 02.60
Estimated Cost : 02.60 (In Lakh Taka)

Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

01	59		Repair and Maintenance of different types office equipment like computer, Printer, Photocopier, Fogger machine etc at OIA, Sylhet.	Lot	01	LTM	CAAB	CAAB Own Fund	02.60	02.60	Planned Dates		01-01-26	15-01-26	29-01-26	05-02-26	12-02-26	11-03-26		
											Planned Days		0	14	14	7	7	28	70	83
											Actual Dates									
Grand Total (In Lakh Taka)										02.60	02.60									

(Signature)
02.02.26

মো. হাফিজ আহমেদ
পরিচালক
ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

Approved

(Signature)

ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258114 .
Project Programme Name & Code : Repair and maintenance of Office furniture.

Budget: Revenue
Budget Allocation for FY 2025-2026 Tk. 02.25
Estimated Cost : 02.25 (In Lakh Taka)

Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertiser Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

01	60		Repair and Maintenance of different type furniture like Steel Almirah, steel file cabinet, Sofa etc. at OIA Sylhet	Lot	01	LTM	CAAB	CAAB Own Fund	02.25	02.25	Planned Dates		08-01-26	22-01-26	05-02-26	12-02-26	19-02-26	19-03-26		
											Planned Days		0	14	14	7	7	28	70	80
											Actual Dates									
Grand Total (In Lakh Taka)									02.25	02.25										


মো. হাফিজ আহমেদ
পরিচালক
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Approved



**ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3257301.
Project Programme Name & Code : Festival/National Day.

Budget : Revenue
Budget Allocation for FY 2025-2026 Tk.05.00
Estimated Cost : 05.00 (In Lakh Taka)

Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertise Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

01	61		Observing National Days (Victory day, Martyrs Day, Independence Day, Pohela Boishakh, etc) at OIA, Sylhet	Lot	01	DPM	CAAB	CAAB Own Fund	05.00	05.00	Planned Dates		06-11-25	13-11-25	20-11-25	27-11-25	04-12-25	07-12-25		
											Planned Days		0	07	07	07	07	03	31	45
											Actual Dates									
Grand Total (In Lakh Taka)									05.00	05.00										


মো. হাফিজ আহমেদ
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ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

Approved



ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2025-2026

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3231302.
Project Programme Name & Code : Local Training

Budget : Revenue
Budget Allocation for FY 2025-2026 Tk.02.00
Estimated Cost : 02.00 (In Lakh Taka)

Project Programme Name & Code : Local Training																				
Sl No	Package No.	Economic Code	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Budget Allocation	Time code for Process	Advertiser Prequalification	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
01	62		Different types of Local Training (NIS, Citizen Charter and Others) and Monthly based Best employee reward for motivation at OIA, Sylhet.	Lot (172 Participants)	01	DPM	CAAB	CAAB Own Fund	02.00	02.00	Planned Dates		16-10-25	30-10-25	13-11-25	20-11-25	27-11-25	25-12-25		
											Planned Days		0	14	14	7	7	28	70	84
											Actual Dates									
Grand Total (In Lakh Taka)									02.00	02.00										

মো. হাফিজ আহমেদ
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ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

Approved