

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.
SAIDPUR AIRPORT, NILPHAMARI.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2025-2026

Approved

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- SAIDPUR AIRPORT, NILPHAMARI.

Code No	Carried Over Work			New Work			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation
1	2	3	4	5	6	7	8	9	10
100 (Development Work)	5	2,858.00	704.00	9	1,960.00	1,810.00	14	4,818.00	2,514.00
3258133 (R & M of Airport)	1	64.50	35.86	8	104.14	104.14	9	168.64	140.00
3258104 (R&M of Navigation and Installation)	1	32.60	32.60	2	17.40	17.40	3	50.00	50.00
3258106 (R & M of Building)	1	14.41	14.41	7	165.59	165.59	8	180.00	180.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দরের ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Carried Over Work এর অর্ন্তভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৪-২০২৫ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসংগে পরবর্তী ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।

বিসি:
বিমান বন্দর ব্যবস্থাপক
সৈয়দপুর বিমানবন্দর, নীলফামারী।

এ কে এম বাহাউদ্দিন জাকারিয়া
বিমানবন্দর ব্যবস্থাপক
সৈয়দপুর বিমানবন্দর, নীলফামারী
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

নির্বাহী প্রকৌশলী
(মোহাম্মদ মোজাফ্জুর রহমান)
নির্বাহী প্রকৌশলী (সিভিল)
সিভিল বিভাগ-৩
সিএএবি, কুর্মিটোলা, ঢাকা।

তত্ত্বাবধায়ক প্রকৌশলী
মোঃ আমিনুল হাতিব
সিভিল সার্কেল প্রকল্প, সিএএবি, ঢাকা।
সিভিল সার্কেল প্রকল্প
সিএএবি, কুর্মিটোলা, ঢাকা।

প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।

মোহাম্মদ মোজাফ্জুর রহমান
পরিচালক (পরিঃ, অপঃ, প্রশিঃ, উন্নঃ ও মনিঃ)

সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।
এয়ার কমন্ডার আবু সাঈদ মেহবুব খান
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

Approved
চেয়ারম্যান
সিএএবি, সদর দপ্তর,
কুর্মিটোলা, ঢাকা।
এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিক
চেয়ারম্যান
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Nilphamari.

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority, Bangladesh
 Name of the Procuring Entity & Code : Civil Division-3, Code No- 100
 Project Programme Name and Code : Development Work - 100

Budget : Development
 Budget Allocation for FY 2025-26 : 2,514.00 Lac
 Estimated Cost : 4,818.00 Lac

Sl No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation (Estimated cost)	Time Code for Process	Advertiser pre-qualification (if applicable)	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		4111302	Construction of Peripheral road/petrol road along the security boundary wall at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 500.00 EC- 2,456.00	Planned dates Planned days Actual dates									
2		4111317	Re-allocation of hydrant and Re-Construction of old apron and boundary wall beside of fire station in/c other allied works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 95.00 EC- 113.00	Planned dates Planned days Actual dates		29-Nov-23	28-Dec-23	9-Jan-24	21-Jun-24	21-Jan-24	30-Jan-24	62	365
3		4111302	Extension a car park works North-East and South East Area of Existing car park with other allied works of Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 110.00	Planned dates Planned days Actual dates		3-Jun-24	3-Jul-24	9-Oct-24	21-Oct-24	21-Oct-24	30-Oct-24	149	240
4		4111317	Re-Construction of damaged boundary wall East side runway ch - 33+00 towards ch-38+00 over runway and providing temporary security fencing in/c other allied works at Saidpur Airport, Nilphamari.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 65.00	Planned dates Planned days Actual dates		30-Apr-24	30-May-24	9-Jun-24	11-Jun-24	27-Jun-24	9-Jul-24	70	180
5		4111317	Re-construction of existing north -east side damaged boundary wall at operational area Runway Ch. (0+00 to 3+00) in/c other allied works at Saidpur Airport, Nilphamari.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 64.00 EC- 114.00	Planned dates Planned days Actual dates		2-Apr-24	23-Apr-24	14-Oct-24	3-Nov-24	19-Nov-24	1-Dec-24	243	270
Sub Total: -Tk									BA- 704.00 EC- 2,858.00										
6		4111318	Construction of Apron East side Shoulder Cable duct and R. C. C drain in/c other allied works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 700.00 EC- 700.00	Planned dates Planned days Actual dates									
7		4111309	Construction of under ground water Reserver for fire station in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 195.00 EC- 195.00	Planned dates Planned days Actual dates		15-May-25	30-Jun-25	15-Jul-25	24-Jul-25	24-Jul-25	3-Aug-25	80	180
												29-Dec-25	12-Jan-26	26-Jan-26	2-Feb-26	9-Feb-26	23-Feb-26	56	180
													14	14	7	7	14	70	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8		4111317	Re-construction of damaged boundary wall from back side of dormitory building and beside of power house in/c. other allied work at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00	Planned dates		1-Jan-26	15-Jan-26	29-Jan-26	5-Feb-26	12-Feb-26	26-Feb-26	56	180
									EC- 80.00	Planned days			14	14	7	7	14	70	
										Actual dates									
9		4111309	Improvement of water supply system including E/M works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00	Planned dates		5-Jan-26	19-Jan-26	2-Feb-26	9-Feb-26	16-Feb-26	2-Mar-26	56	120
									EC- 40.00	Planned days			14	14	7	7	14	70	
										Actual dates									
10		4111317	Construction of CCR, Substation, Generator building in/c. E/M works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 170.00	Planned dates		15-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	26-Feb-26	12-Mar-26	56	540
									EC- 200.00	Planned days			14	14	7	7	14	70	
										Actual dates									
11		4111101	Construction of D-type quarter in/c. other allied works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 470.00	Planned dates		25-Jan-26	8-Feb-26	22-Feb-26	1-Mar-26	8-Mar-26	22-Mar-26	56	540
									EC- 500.00	Planned days			14	14	7	7	14	70	
										Actual dates									
12		4111317	Re-Construction of damaged boundary wall East side runway ch-38+00 towards over railway and providing temporary security fencing in/c. other allied works at Saidpur Airport, Nilphamari.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 60.00	Planned dates		30-Jan-26	13-Feb-26	27-Feb-26	6-Mar-26	13-Mar-26	27-Mar-26	56	180
									EC- 80.00	Planned days			14	14	7	7	14	70	
										Actual dates									
13		4111317	Re-Construction of damaged residential area boundary wall from Airport entry gate to south side approach R/A gate no 3 in/c. other allied works at Saidpur Airport, Nilphamari.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 80.00	Planned dates		10-Feb-26	24-Feb-26	10-Mar-26	17-Mar-26	24-Mar-26	7-Apr-26	56	120
									EC- 100.00	Planned days			14	14	7	7	14	70	
										Actual dates									
14		4111308	Installation of Deep Tubewell and pump house in/c. E/M with other allied work.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 65.00	Planned dates		28-Feb-26	14-Mar-26	28-Mar-26	4-Apr-26	11-Apr-26	25-Apr-26	56	180
									EC- 65.00	Planned days			14	14	7	7	14	70	
										Actual dates									
Sub Total: -Tk.									BA-	1,810.00									
									EC-	1,960.00									
Grand Total: -Tk.									BA-	2,514.00									
									EC-	4,818.00									

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Nilphamari.

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority, Bangladesh
 Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258133
 Project Programme Name and Code : Repair & Maintenance - 3258133

Budget : Revenue
 Budget Allocation for FY 2025-26 : 140.00 Lac
 Estimated Cost : 168.64 Lac

Sl No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Yearly Repair and maintenance of different toilets ,glass partition,false ceiling in/c fitting fixing sanitary materials and other allied works at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 35.86 EC- 64.50	Planned dates Planned days Actual dates									
Sub Total: -Tk.									BA- 35.86 EC- 64.50										
2			Repair & maintenance of old Civil, E/M store, over head water reservoir tank with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	9-Feb-26	56	60
3			Repair & maintenance of Outside Painting work of Dormitory-(1,2),Unclassified Quarter & line mess in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 18.40 EC- 18.40	Planned dates Planned days Actual dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	14-Feb-26	56	45
4			Repair and maintenance of mosque and providing security grill fencing of window at different type of residential building in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 13.80 EC- 13.80	Planned dates Planned days Actual dates		30-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	10-Feb-26	24-Feb-26	56	45
5			Renewing painting of barbed wire fencing at operational and residential area boundary wall with other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 9.94 EC- 9.94	Planned dates Planned days Actual dates		12-Jan-26	26-Jan-26	9-Feb-26	16-Feb-26	23-Feb-26	9-Mar-26	56	45
6			Renewing marking of parking apron area in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 9.00 EC- 9.00	Planned dates Planned days Actual dates		16-Jan-25	30-Jan-25	13-Feb-25	20-Feb-25	27-Feb-25	13-Mar-25	56	45
7			Yearly Repair and maintenance of different toilets ,glass partition,false ceiling in/c fitting fixing sanitary materials and other allied works duration January/2026 to December/2026 at Saidpur Airport.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 17.00 EC- 17.00	Planned dates Planned days Actual dates		25-Jan-26	8-Feb-26	22-Feb-26	1-Mar-26	8-Mar-26	22-Mar-26	56	365
8			Providing RCC drain cover slab at infront of PTB, Back side DVOR and residential area in/c. other allied works .	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 8.00 EC- 8.00	Planned dates Planned days Actual dates		28-Jan-26	11-Feb-26	25-Feb-26	4-Mar-26	11-Mar-26	25-Mar-26	56	45






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Sl No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9			Repair and maintenance of Public toilet and main approach road security guard room in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 8.00 EC- 8.00	Planned dates Planned days		1-Feb-26 14	15-Feb-26 14	1-Mar-26 7	8-Mar-26 7	15-Mar-26 14	29-Mar-26 14	56 70	45
Sub Total: -Tk.									BA- 104.14 EC- 104.14										
Grand Total: -Tk.									BA- 140.00 EC- 168.64										

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Nilphamari.

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258104
Project Programme Name and Code : Repair & Maintenance - 3258104

Budget : Revenue
Budget Allocation for FY 2025-26 : 50.00 Lac
Estimated Cost : 50.00 Lac

SI No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1			Supplying of sanitary hardware materials for daily maintenance for passenger terminal Building & Residential quarter and providing maintenance equipment for engineers staff with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 32.60	Planned dates									
	EC- 32.60	Planned days																	
		Actual dates								30-Apr-25	15-May-25	20-May-25	24-May-25	26-May-25	2-Jun-25	33	30		
Sub Total: -Tk.									BA- 32.60										
									EC- 32.60										
2			Repair and maintenance of property boundary wall from back side of rest house to staff dormitory in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	19-Feb-26	56	45
	EC- 10.00	Planned days									14	14	7	7	14	70			
		Actual dates																	
3			Repair and maintenance of joint re-filling at existing south side apron bay-1,2,3 in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 7.40	Planned dates		30-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	10-Feb-26	24-Feb-26	56	30
	EC- 7.40	Planned days									14	14	7	7	14	70			
		Actual dates																	
Sub Total: -Tk.									BA- 17.40										
									EC- 17.40										
Grand Total: -Tk.									BA- 50.00										
									EC- 50.00										

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Saidpur Airport, Nilphamari.

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority, Bangladesh
 Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258106
 Project Programme Name and Code : Repair & Maintenance - 3258106

Budget : Revenue
 Budget Allocation for FY 2025-26 : 180.00 Lac
 Estimated Cost : 180.00 Lac

Sl No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1			Repair and maintenance of Tin shed Anwar Barak in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 14.41 EC- 14.41	Planned dates Planned days Actual dates									
Sub Total: -Tk.									BA- 14.41 EC- 14.41										
2			Repair and maintenance of M.T & Fire station in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 19.01 EC- 19.01	Planned dates Planned days Actual dates									
3			Repair and maintenance of G & H type quarter with other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 16.00 EC- 16.00	Planned dates Planned days Actual dates		4-Mar-25	25-Mar-25	30-Jun-25	14-Jul-25	16-Jul-25	3-Aug-25	152	30
4			Emergency operational works-Repair and maintenance of bituminous road carpeting of residential area in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 21.00 EC- 21.00	Planned dates Planned days Actual dates		24-Dec-25	14-Jan-26	27-Feb-26	6-Mar-26	9-Mar-26	24-Mar-26	90	30
5			Repair and maintenance of D type quarter with other related works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		4-Jan-26	25-Jan-26	10-Mar-26	17-Mar-26	26-Mar-26	4-Apr-26	90	30
6			Renewing painting and repainting plaster of north side DVOR to back side anwar guard post-01 boundary wall in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00	Planned dates Planned days Actual dates		15-Jun-26	29-Jun-26	12-Feb-26	16-Feb-26	26-Feb-26	12-Mar-26	56	45
7			Repair and maintenance of F type 4 storied building in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 24.58 EC- 24.58	Planned dates Planned days Actual dates		20-Jun-26	3-Feb-26	17-Feb-26	24-Feb-26	3-Mar-26	17-Mar-26	56	45
8			Renewing of Security & MT gate chacking room with supplying, fitting, fixing tiles, Painting and providing M.S parking vehicle shed in/c other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 50.00	Planned dates Planned days Actual dates		25-Jun-26	8-Feb-26	22-Feb-26	1-Mar-26	8-Mar-26	22-Mar-26	56	45
Sub Total: -Tk.									BA- 165.59 EC- 165.59										
Grand Total: -Tk.									BA- 180.00 EC- 180.00										

Approved