

SUMMARY of APP (2025-26)

Name of the Airport: Saidpur Airport, Nilphamari.

Code No	Code Description	Carried Over Works			New Works			Summary		
		No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10	11
100	Purchase Of Office Equipment	1.00	1.15	1.15	4.00	11.85	11.85	5.00	13.00	15.00
100	Office Furniture	-	-	-	4.00	15.00	15.00	4.00	15.00	15.00
3258133	Airport Repair and Maintenance (Civil)	2.00	8.11	8.11	8.00	33.89	33.89	10.00	42.00	45.00
3258104	Comm. Equipment Repair & Maintenance (Civil)	-	-	-	4.00	25.00	25.00	4.00	25.00	25.00
3258105	Comm. Equipment Repair & Maintenance (E/M)	-	-	-	9.00	80.00	80.00	9.00	80.00	80.00
3258101	Vehicle Maintenance	-	-	-	6.00	26.00	26.00	6.00	26.00	26.00
3258102	CNG/Fuel for Vehicle	-	-	-	1.00	25.00	25.00	1.00	25.00	25.00
3211107	Vehicle Rent	-	-	-	1.00	10.00	10.00	1.00	10.00	10.00
3258108	Airport Cleaning	1.00	60.00	60.00	1.00	10.00	10.00	2.00	70.00	70.00
3258109	Gardening	-	-	-	3.00	15.00	15.00	3.00	15.00	15.00
3258110	Sanitation Goods	-	-	-	4.00	15.00	15.00	4.00	15.00	15.00
3258111	Aviation Accident Drills	-	-	-	3.00	10.00	10.00	3.00	10.00	10.00
3231302	Local Training	-	-	-	1.00	2.00	2.00	1.00	2.00	2.00
3255102	Printing & stationary	-	-	-	4.00	20.00	20.00	4.00	20.00	20.00
3257106	National Integrity Strategy	-	-	-	1.00	1.50	1.50	1.00	1.50	1.50
3257301	Celebration Of National Occation	-	-	-	5.00	6.00	6.00	5.00	6.00	6.00
3258113	Repair of Office Equipment	-	-	-	1.00	0.60	0.60	1.00	0.60	0.60
3258114	Furniture Repair	-	-	-	1.00	0.60	0.60	1.00	0.60	0.60
3257302	Sports and Culture	-	-	-	2.00	0.60	0.60	2.00	0.60	0.60
3211106	Entertainment	-	-	-	1.00	1.50	1.50	1.00	1.50	1.50
3211117	Website & Internet	-	-	-	1.00	1.00	1.00	1.00	1.00	1.00
	Total	4.00	69.26	69.26	65.00	310.54	310.54	69.00	379.80	384.80

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর, নীলফামারী এর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত বার্ষিক ক্রয় পরিকল্পনা (APP) কর্তৃপক্ষের অনুমোদন করার জন্য সুপারিশ করা হলো।

Bayhat
৩০.০৭.২৫

হিসাবরক্ষণ কর্মকর্তা

মো. জাহিদ আল মামুন
হিসাবরক্ষণ কর্মকর্তা

সৈয়দপুর বিমানবন্দর, নীলফামারী
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

৩০.০৭.২৫

বিমানবন্দর ব্যবস্থাপক

এ কে এম বাহাউদ্দিন জাকারিয়া
বিমানবন্দর ব্যবস্থাপক

সৈয়দপুর বিমানবন্দর, নীলফামারী
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

৩০.০৭.২৫

পরিচালক (পরিঃ, অপা, প্রশিঃ, উঃ ও মনিঃ)

মোহাম্মদ মোস্তাফিজুর রহমান

পরিচালক (পরিঃ, অপা, প্রশিঃ, উঃ ও মনিঃ)

৩০.০৭.২৫

সদস্য (পরিকল্পনা ও পরিকল্পনা)

Abu Sayeed Mehboob Khan

Air Commodore

Member (Operations & Planning)

Civil Aviation Authority of Bangladesh

Approved

৩০.০৭.২৫

চেয়ারম্যান

চেয়ারম্যান
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
ঢাকা, বাংলাদেশ

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Purchase Of Office Equipment (100)

Budget Allocation (BA) : 15.00
 Estimated Cost (EC) : 13.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	Not Used In Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	GR1	Supply of Photocopier Machine for Admin and Accounts section at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	1.15	Planned Dates	N/A								
									Planned Days									
									Actual Dates		19-Mar-25	7-Apr-25	30-Apr-25	18-May-25	24-May-25	3-Jun-25		17-Jun-25
2	GR2	Supply of Desktop Computer, Printer, Colour Printer, Scanner, Offline UPS and other items for APM, Accounts,Fire, Control Tower And Store section at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	6.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
3	GR3	Supply of Desktop Computer, Offline UPS and other items for SATO Office at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	1.50	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
4	GR4	Supply of Laptop , DSLR Camera & Other accessories for Online/Offline meeting Purpose at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	2.50	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
5	GR5	Supply Of Offline UPS battery, Computer Monitor, Keyboard, Mouse and Other Equipments for regular Maintenance Purpose.	Lot	1	LTM (NCT)	M Ops CAAB	Own	1.85	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
Total=								13.00										

Budget Type : Revenue Budget
 Code Name : Office Furniture (100)

Budget Allocation (BA) : 15.00
 Estimated Cost (EC) : 15.00

Code Name		Office Furniture (100)							Estimated Cost (LC)										15.00	
1	GR6	Supply of Executive Table,Center Table and Visitor Chair for Fire, Admin,Accounts, Security and Other sections at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	9.32	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26		
									Planned Days		0	14	14	7	7	28	70	15		
									Actual Dates											
2	GR7	Supply Of large size Book shelf,06 seated Table with chair and Shoe Rack for ATM Library at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	2.58	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26		
									Planned Days		0	14	14	7	7	28	70	15		
									Actual Dates											
3	GR8	Installation of Breast Feeding room at Arrival lounge at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	1.10	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26		
									Planned Days		0	14	14	7	7	28	70	15		
									Actual Dates											
4	GR9	Supply Of 02 Seated Sofa for Senior Citizen And Freedom Fighters to be Sattled in Saidpur Airport Deperture Holding Lounge.	Lot	1	LTM (NCT)	M Ops CAAB	Own	2.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26		
									Planned Days		0	14	14	7	7	28	70	15		
									Actual Dates											
Total=								15.00												

Signature

Approved *Signature*

Budget Type : Revenue Budget **Budget Allocation (BA)** : 45.00
Code Name : Airport Repair and Maintenance (Civil-3258133) **Estimated Cost (EC)** : 42.00
Procuring Entity : Airport Manager, Saidpur Airport **Amounts are in Lac Taka**

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	Not Used In Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	GR10	Supply of Firewood for Cooking Purpose of Ansar Barrack at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	4.91	Planned Dates									
									Planned Days									
									Actual Dates	N/A	9-Mar-25	25-Mar-25	19-May-25	9-Jun-25	15-Jun-25	15-Jun-25		22-Jun-25
2	WR1	Repair, Maintenance, servicing and Spare Parts/accessories of Water Purifier at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	3.20	Planned Dates									
									Planned Days									
									Actual Dates	N/A	20-May-25	4-Jun-25	4-Jun-25	9-Jun-25	15-Jun-25	15-Jun-25		22-Jun-25
3	GR11	Supply of Firewood for Cooking Purpose of Ansar Barrack for 2025-26 at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	5.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
4	GR12	Supply Of Synthetic Rubber Mat For Use in Different Places At Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	3.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
5	GR13	Supply Of Different Aerodrome Items At Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	8.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
6	GR14	Supply Of Bedding and Other Related Goods to be used in Rest house at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	0.50	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
7	WR2	Repair, Maintenance of Spare Parts/accessories of Water Purifier for 2025-26 at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	3.50	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
8	WR3	Cutting and Trimming trees around and beside the airport Boundary Wall Planted by Villegers for the Purpose of Safely Landing of Aircraft Considering ICAO Rules.	Job	1	LTM (NCT)	M Ops CAAB	Own	6.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
9	WR4	Cutting Grasses and Jungle Bushes Both side of RWY 16 and RWY 34, TWY Area and DVOR/DME hut surrounded area at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	7.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
10	WR5	Airport Repair and Maintenance (Civil-3258133)	Job	N/A	DPM/RFQ	PE	Own	0.89	As per Requirement									
Total=								42.00										

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Approved

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Comm. Equipment Repair & Maintenance (Civil-3258104)

Budget Allocation (BA) : 25.00
 Estimated Cost (EC) : 25.00

Amounts are in Lac Taka

Amounts are in Lac Taka																		
SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	WR6	Scarping, Painting and repair Maintenance of all Hut (DVOR/DME) at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	2.35	Planned Dates	N/A			9-Oct-25	16-Oct-25	23-Oct-25	20-Nov-25		5-Dec-25
									Planned Days		0	18	14	7	7	28	74	15
									Actual Dates		7-Sep-25	25-Sep-25						
2	GR15	Supply of Spare parts And Repair, maintenance, programming & relocation of existing CCTV system at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	3.50	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
3	GR16	Supply and Installation of necessary accessories for extension, relocation of intercom and Wifi internet connection, cable TV set-top box at Saidpur Airport	Job	1	LTM (NCT)	M Ops CAAB	Own	4.15	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
4	WR7	Supply of manpower for operation and repair maintenance of CCTV, FIDS, Wi-Fi Internet System, Cable TV and Intercom System through outsourcing for CNS section (2025-26) at Saidpur Airport.	Job	1	OTM/LTM	Hope CAAB	Own	15.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
Total=								25.00	Approved									

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Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Comm. Equipment Repair & Maintenance (E/M-3258105)

Budget Allocation (BA) : 80.00
 Estimated Cost (EC) : 80.00

Amounts are in Lac Taka

Amounts are in Lac Pak																		
SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	Not Used In Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	GR17	Supply of Fuel for Generator at powerhouse of Saidpur Airport.	Lot	2	DPM	Hope CAAB	Own	18.00	As per Requirement									
2	GR18	Supply, Installation Of Spare parts for Extension of CCTV system for TB, Guest House, New Power House, Backside of APM Office, Office Corridore, new car parking area and Residential Area entry Gate at saidpur Airport.	Lot	1	LTM (NCT)	Hope CAAB	Own	20.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
3	GR19	Supply of maintenance fee UPS battery (12 Volt 7.2 Ah) and other spare items of CNS equipment at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	5.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
4	GR20	Supply of Telephone(TnT) Set, Intercom Set, Network Cable tester and Intercom Cable at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	2.40	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
5	GR21	Supply of spare parts for Extension of existing FIDS including fitting, fixing, installing and programming to DSO/ASO/AVSEC office, SATO office, CNS Engineer office, CCR room and Fire Section at Saidpur Airport.	Lot	1	LTM (NCT)	Hope CAAB	Own	20.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
6	GR22	Supply and Installation of spare parts/Module/Units of CNS Equipments at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	3.60	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
7	WR8	Maintenance of old TV,CNS equipment, Different server PC, Minitor, Printer and other items at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	5.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
8	WR9	Repair,Maintenance and Programming of existing access control system at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	3.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
9	WR10	Unseen & Emergency Supply,Repair and maintenance of different types of CNS Equipment at Saidpur Airport	Job	1	LTM (NCT)	M Ops CAAB	Own	3.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
Total=								80.00	ued									

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Approved

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Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Vehicle Maintenance (3258101)

Budget Allocation (BA) : 26.00
 Estimated Cost (EC) : 26.00

Amounts are in Lac Taka

Amounts are in Lac Taka																		
SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	Not Used In Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	WR11	Repair and Maintenance works for Ambulance (Caa-71-0013) at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	3.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
2	WR12	Repair and Maintenance works for Prado (Cho-Metro-Gha-11-0166) at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	4.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
3	WR13	Repair and Maintenance works for Hilux Pickup (Dhaka Metro Da-15-0810) at Saidpur Airprort.	Job	1	LTM (NCT)	M Ops CAAB	Own	3.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
4	WR14	Repair and Maintenance works for Tafe Tractor at Saidpur Airprort.	Job	1	LTM (NCT)	M Ops CAAB	Own	2.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
5	WR15	Purchase of Battery and tyre for 01 No Prado jeep, 01 No Hilux Pickup, 01 No Ambulance, 01 no Tafe Tractor at Saidpur Airport.	Lot	1	DPM/LTM	M Ops CAAB	Own	7.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
6	WR16	Unseen Emergency Vehicle Maintenance Works and Supply at Saidpur Airport.	Job	4	LTM (NCT)	M Ops CAAB	Own	7.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
Total=								26.00										

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : CNG/Fuel for Vehicle(3258102)

Budget Allocation (BA) : 25.00
 Estimated Cost (EC) : 25.00

Amounts are in Lac Taka

1	GR23	Supply of fuel and lubricant for MT and fire section at saidpur Airport.	Lot	2	DPM	Hope CAAB	Own	25.00	As per Requirement									
Total=								25.00										

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Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Vehicle Rent(3211107)

Budget Allocation (BA) : 10.00
 Estimated Cost (EC) : 10.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	Not Used In Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	WR17	Rent of Hi-Ace Micro Bus(AC) for Employees' drop of At Saidpur Airport.	No.	1	OTM/LTM	M Ops CAAB	Own	10.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
Total=								10.00										

Budget Type : Revenue Budget
 Code Name : Airport Cleaning (3258108)

Budget Allocation (BA) : 70.00
 Estimated Cost (EC) : 70.00

Amounts are in Lac Taka

1	WR18	Repair & maintenance of Saidpur Airport during the year 2025-2026 (S:H: Cleaning and swiping of terminal building, VIP lounge & Holding lounge, toilet, car parking area (12 months) at Saidpur Airport.)	Job (Re-new)	1	OTM	Hope CAAB	Own	60.00	Planned Dates	N/A								31-Mar-26
									Planned Days									365
									Actual Dates	N/A	14-Dec-21	15-Jan-21	12-Feb-22	28-Mar-22	6-Apr-22	1-Apr-25		
2	WR19	Supply of Manpower Through Outsourcing under Civil Aviation Authority Bangladesh	Job	1	OTM/LTM	M Ops CAAB	Own	10.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
Total=								70.00										

Budget Type : Revenue Budget
 Code Name : Gardening (3258109)

Budget Allocation (BA) : 15.00
 Estimated Cost (EC) : 15.00

Amounts are in Lac Taka

1	GR24	Supply of material for Garden to be used at Terminal area & Rest house at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	3.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
2	GR25	Gardening Around/Inside PTB and Supply of Green/Flower plant pots and other materials for PTB at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	6.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
3	WR20	Cleaning Residential area & Tree Plantation for Beautification of Residential area at Saidpur Airport, Saidpur.	Job	1	LTM (NCT)	M Ops CAAB	Own	6.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
Total=								15.00										

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Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Sanitation Goods (3258110)

Budget Allocation (BA) : 15.00
 Estimated Cost (EC) : 15.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	Not Used In Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	GR26	Supply Of Sanitation Goods to use in Different sections, Rest House, Ansar Camp & Various Occations in Saidpur Airport.	Lot	1	LTM(NCT)	M Ops CAAB	Own	0.90	Planned Dates									
									Planned Days									
									Actual Dates		6-Apr-25	21-Apr-25	28-Apr-25	27-May-25	2-Jun-25	3-Jun-25		22-Jun-25
2	GR27	Supply Of Sanitation Goods to use in Different sections and PTB at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	8.50	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
3	GR28	Supply Of Sanitation Goods to use in Ansar Camp at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	3.60	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
4	WR21	Supply Of Sanitation Labor For Cleaning The Drainage System and Other Sanitation works Of Airport Apron, Fire Section,Ansar Camp and Residential Area at Saidpur Airport (Monthly Service-02 Day, 10 Labor).	Job (240 Person)	1	OTM/LTM	M Ops CAAB	Own	2.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
Total=								15.00										

Budget Type : Revenue Budget
 Code Name : Aviation Accident Drills (3258111)

Budget Allocation (BA) : 10.00
 Estimated Cost (EC) : 10.00

1	WR22	Arrangement of fire and Security exercise and training in every quarter of 2025-26 with all the stakeholders' at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	2.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
2	WR23	Arrangement of Full Scale Airport Security Exercise at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	7.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
3	WR24	Arrangement of Full Scale Airport Fire Exercise at Saidpur Airport.	Job	1	LTM (NCT)	M Ops CAAB	Own	1.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
Total=								10.00										

Budget Type : Revenue Budget
 Code Name : Local Training (3231302)

Budget Allocation (BA) : 2.00
 Estimated Cost (EC) : 2.00

1	WR25	Different types Of Local training (NIS, Citizen Charter and Others) At Saidpur Airport.	Trainee	150	N/A	N/A	Own	2.00	As per Requirement									
Total=								2.00										

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Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Printing And Stationary (3255102)

Budget Allocation (BA) : 20.00
 Estimated Cost (EC) : 20.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	GR29	Supply of Different types of Computer Printer Cartridge, photocopier Cartridge and other items at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	4.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
2	GR30	Supply of A-4 size paper, Legal size Page, file board and Stationary Items for official use at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	8.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
3	GR31	Supply of Different types of Printing Items at Saidpur Airport.	Lot	1	LTM (NCT)	M Ops CAAB	Own	4.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		25-Jan-26
									Planned Days		0	14	14	7	7	28	70	15
									Actual Dates									
4	GR32	Printing And Stationary (3255102)	Job	N/A	DPM	PE	Own	4.00	As per Requirement									
Total=								20.00										

Budget Type : Revenue Budget
 Code Name : National Integrity Strategy (3257106)
 Procuring Entity : Airport Manager, Saidpur Airport

Budget Allocation (BA) : 1.50
 Estimated Cost (EC) : 1.50

Amounts are in Lac Taka

1	WR26	Arrangement Of National Integrity Strategy related Seminar/Training At Saidpur Airport.	Participants	150	N/A	N/A	Own	1.50	As per Requirement									
Total=								1.50										

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Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Celebration Of National Occation (3257301)

Budget Allocation (BA) : 6.00
 Estimated Cost (EC) : 6.00

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	WR27	Lighting, and Other related works for Celebrating 16th December at Saidpur Airport.	Job	1	LTM/DPM	M Ops CAAB	Own	1.50	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		15-Feb-26
									Planned Days		0	14	14	7	7	28	70	36
									Actual Dates									
2	WR28	Lighting, and Other related works for Celebrating 26th March at Saidpur Airport.	Job	1	LTM/DPM	M Ops CAAB	Own	1.50	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		26-May-26
									Planned Days		0	14	14	7	7	28	70	136
									Actual Dates									
3	WR29	Different Activities for Celebrating Eid ul Fitr, Eid Ul Adha and Other Religious Festivals at Saidpur Airport.	Job	1	LTM/DPM	M Ops CAAB	Own	1.50	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		30-Jun-26
									Planned Days		0	14	14	7	7	28	70	171
									Actual Dates									
4	WR30	Different Activities for Celebrating Bangla Nobo Borsho 1433 at Saidpur Airport.	Job	1	LTM/DPM	M Ops CAAB	Own	1.00	Planned Dates	N/A	1-Nov-25	15-Nov-25	29-Nov-25	6-Dec-25	13-Dec-25	10-Jan-26		20-Apr-26
									Planned Days		0	14	14	7	7	28	70	100
									Actual Dates									
5	WR31	Celebration Of National Occation (3257301)	Job	N/A	DPM	PE	Own	0.50	As per Requirement									
Total=								6.00										

Budget Type : Revenue Budget
 Code Name : Repair of Office equipment (3258113)

Budget Allocation (BA) : 0.60
 Estimated Cost (EC) : 0.60

1	WR32	Repair of Office equipment (3258113)	Job	N/A	DPM	PE	Own	0.60	As per Requirement									
Total=								0.60										

Budget Type : Revenue Budget
 Code Name : Furniture Repair (3258114)

Budget Allocation (BA) : 0.60
 Estimated Cost (EC) : 0.60

1	WR33	Furniture Repair (3258114)	Job	N/A	DPM	PE	Own	0.60	As per Requirement									
Total=								0.60										

Budget Type : Revenue Budget
 Code Name : Sports and Culture (3257302)

Budget Allocation (BA) : 0.60
 Estimated Cost (EC) : 0.60

1	WR34	Dish Bill at Saidpur Airport	Month	12	DPM	PE	Own	0.25	As per Requirement									
2	WR35	Organizing Different sport events on various National occasions	Job	N/A	DPM	PE	Own	0.35	As per Requirement									
Total=								0.60										

Signature

Approved

Signature

Procuring Entity : Airport Manager, Saidpur Airport
 Budget Type : Revenue Budget
 Code Name : Entertainment (3211106)

Budget Allocation (BA) : 1.50
 Estimated Cost (EC) : 1.50

Amounts are in Lac Taka

SL NO	Package no.	Description of Procurement Package Goods/Equipment/works	Unit	Qty	Procurement Method &Type	Contract approving authority	Source or Funds	EC	Time Code For Process	AP	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time To Contract signature	Time for Completion of Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	WR36	Entertainment (3211106)	Job	N/A	DPM	PE	Own	1.50	As per Requirement									
Total=								1.50										

Budget Type : Revenue Budget
 Code Name : Website & Internet (321117)

Budget Allocation (BA) : 1.00
 Estimated Cost (EC) : 1.00

1	WR37	Website & Internet (321117)	Month	12	DPM	PE	Own	1.00	As per Requirement									
Total=								1.00										

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