

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.
SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&
REVENUE BUDGET
2025-2026

Approved

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM.

Code No	Carried Over Work			New Work			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100 (Development Work)	7	11,936.00	11,079.00	13	6,975.00	4,810.00	20	18,911.00	15,889.00
3258133 (R & M of Airport)	1	12.00	12.00	18	438.00	438.00	19	450.00	450.00
3258104 (R&M of Navigation and Installation)	0	0.00	0.00	4	80.00	80.00	4	80.00	80.00
3258106 (R& M of Building)	3	43.90	43.90	13	271.10	271.10	16	315.00	315.00

19756.00 16734.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আন্তঃ বিমানবন্দর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Carried Over Work এর অর্ন্তভুক্ত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত ২০২৪-২০২৫ আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন বাজেট বরাদ্দ স্বল্পতাহেতু কিছু কাজ সম্পাদন করা সম্ভব হয়নি। উক্ত কাজ গুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসংগে পরবর্তী ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদনের জন্য সুপারিশ করা হলো।

নির্বাহী প্রকৌশলী
(মোহাম্মদ মঈনুল হক)
নির্বাহী প্রকৌশলী (সিভিল)
সিভিল বিভাগ-৩
সিএএবি, কুমিল্লা, ঢাকা।

শাহ আমানত আন্তঃ বিমানবন্দর
Group Captain Shaikh Abdullah Alamgir
afwc, psc
Director
Shah Amanat International Airport, Chattogram.

পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা।

মোহাম্মদ মোস্তাফিজুর রহমান
পরিচালক (পরিঃ, অপঃ, প্রশিক্ষণ, উন্নয়ন ও মনিঃ)

তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল প্রকল্প
সিএএবি, কুমিল্লা, ঢাকা।

সদস্য
(পরিচালনা ও পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।

এয়ার কমন্ডার আবু সাঈদ মেহবুব খান
সদস্য (পরিচালনা ও পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ।

প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর,
কুমিল্লা, ঢাকা।

এয়ার ভাইস মার্শাল মোঃ মোজ্জা মাহমুদ সিদ্দিক
চেয়ারম্যান
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No- 100
Project Programme Name and Code : Development Work - 100

Budget : Development
Budget Allocation for FY 2025-26 : 15,889.00 Lac
Estimated Cost : 18,911.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		4111317	Re-construction of security boundary wall beside 1 no gate and school gate in/c. other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 59.00 EC- 110.00	Planned dates Planned days Actual dates									
												9-Apr-24	8-May-24	19-May-24	26-May-24	28-May-24	9-Jun-24	61	365
2		4111317	Construction of mosque at residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 370.00 EC- 420.00	Planned dates Planned days Actual dates									
												10-Oct-24	11-Nov-24	25-Feb-25	5-Mar-25	5-Mar-25	12-Mar-25	153	365
3		4111325	Re-placement of floor tiles at Passenger Terminal Building in/c. other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 500.00 EC- 1,000.00	Planned dates Planned days Actual dates									
												8-Apr-24	8-May-24	22-May-24	29-May-24	25-Jun-24	10-Jul-24	93	180
4		4111302	Supplying & Installation of Water Iron removal plant protective shade in/c. (E/M) works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 106.00	Planned dates Planned days Actual dates									
												12-Aug-24	12-Sep-24	9-Oct-24	10-Oct-24	21-Oct-24	28-Oct-24	77	30
5		4111317	Construction of 2 storied building for central store and fire vehicle shade from protection of chclone in/c. other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 1,000.00 EC- 1,200.00	Planned dates Planned days Actual dates									
												12-Aug-24	12-Sep-24	6-Nov-24	11-Nov-24	12-Nov-24	18-Nov-24	98	540
6		953000008	চীম্যান শাহ আমানত আন্তর্জাতিক বিমানবন্দরের সম্প্রদায় প্রকল্পের পরামর্শক সেবা (ডিজাইন কেইউ)	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 1,000.00 EC- 1,000.00	Planned dates Planned days Actual dates									
7		224143700	চীম্যান শাহ আমানত আন্তর্জাতিক বিমানবন্দর বিনামান রানওয়ে ও টেক্সিওয়ের শক্তি বৃদ্ধিকরণ।	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 8,100.00 EC- 8,100.00	Planned dates Planned days Actual dates									
Sub Total. BA-Tk.									11,079.00										
EC-Tk.									11,936.00										

Approved

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8		4111302	Providing slope protection at newly constructed channel beside of b - Taxi to Nizam Market connecting channel from ch: 00+00 to 75 m with other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 150.00	Planned dates Planned days Actual dates		25-Dec-25	24-Jan-26	7-Feb-26	14-Feb-26	23-Feb-26	23-Feb-26	60	180
9		4111317	Construction of Sub Station building for Installation Cat - II AGL system at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 65.00 EC- 100.00	Planned dates Planned days Actual dates		27-Dec-25	24-Jan-26	7-Feb-26	14-Feb-26	23-Feb-26	23-Feb-26	58	180
10		4111317	Re-construction of damage Security boundary wall beside firing hut at BAF side of Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 110.00 EC- 120.00	Planned dates Planned days Actual dates		30-Dec-25	27-Jan-26	10-Feb-26	17-Feb-26	26-Feb-26	26-Feb-26	58	180
11		4111318	Widening of kilo-lima taxiway with extension apron to provide facility for Isolated parking in/c. other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 2,450.00 EC- 2,500.00	Planned dates Planned days Actual dates		10-Jan-26	7-Feb-26	21-Feb-26	28-Feb-26	9-Mar-26	9-Mar-26	58	180
12		4111317	Re-construction of boundary wall from 15 No. approach gate towards sewerage treatment plant ch. 00+00 to ch. 17+00 ft at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 200.00	Planned dates Planned days Actual dates		12-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	11-Mar-26	11-Mar-26	58	180
13		4111201	Vertical Extension (Up to 2nd floor) of Administrative Building in/c other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 190.00 EC- 200.00	Planned dates Planned days Actual dates		20-Jan-26	17-Feb-26	3-Mar-26	10-Mar-26	19-Mar-26	19-Mar-26	58	365
14		4111317	Providing facility for Installation of new Boarding Bridge in/c. other related works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00 EC- 350.00	Planned dates Planned days Actual dates		25-Jan-26	22-Feb-26	8-Mar-26	15-Mar-26	24-Mar-26	24-Mar-26	58	180
15		4111317	Construction of 6 storied (G+5) D- type residential building in/c. other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 600.00 EC- 2,450.00	Planned dates Planned days Actual dates		30-Jan-26	27-Feb-26	13-Mar-26	20-Mar-26	29-Mar-26	29-Mar-26	58	180
16		4111302	Construction of fire vehicle Shade beside of existing fire building in/c other allied at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 75.00 EC- 85.00	Planned dates Planned days Actual dates		5-Feb-26	5-Mar-26	19-Mar-26	26-Mar-26	4-Apr-26	4-Apr-26	58	365
17		4111302	Upgradation of existing maintenance road at BAF side construction of RCC Pipe culvert at 05 end of runway to improve RESA area in/c. other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 470.00 EC- 500.00	Planned dates Planned days Actual dates		17-Feb-26	17-Mar-26	31-Mar-26	7-Apr-26	16-Apr-26	16-Apr-26	58	180

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
18		4111317	Construction of Temple near residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 90.00	Planned dates		26-Feb-26	26-Mar-26	9-Apr-26	16-Apr-26	25-Apr-26	25-Apr-26	58	365
									EC- 100.00	Planned days			14	14	7	8	28	71	
										Actual dates									
19		4111101	Vertical Extension of B-type quarter in/c. E/M works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 110.00	Planned dates		28-Feb-26	28-Mar-26	11-Apr-26	18-Apr-26	27-Apr-26	27-Apr-26	58	365
									EC- 120.00	Planned days			14	14	7	8	28	71	
										Actual dates									
20		4111317	Construction of EOC (Emergency Operation Center) building in/c. E/M and other allied works at Shah Amanat International Airport, Chattogram.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00	Planned dates		1-Mar-26	29-Mar-26	12-Apr-26	19-Apr-26	28-Apr-26	28-Apr-26	58	540
									EC- 100.00	Planned days			14	14	7	8	28	71	
										Actual dates									
Sub Total: -Tk.									BA- 4,810.00										
									EC- 6,975.00										
Grand Total: -Tk.									BA- 15,889.00										
									EC- 18,911.00										

Approved

CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority, Bangladesh
Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258133
Project Programme Name and Code : Repair & Maintenance - 3258133

Budget : Revenue
Budget Allocation for FY 2025-26 : 450.00 Lac
Estimated Cost : 450.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258133: (Budget Allocation : 450.00 Lakh)																			
1			Renewing marking of parking apron area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 12.00 EC- 12.00	Planned dates Planned days Actual dates									
									Sub Total: BA-Tk. 12.00 EC-Tk. 12.00										
2			Re-construction of connecting road at 23 end and renovation of service road towards 16 no gate in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 31.60 EC- 31.60	Planned dates Planned days Actual dates		25-Dec-25	22-Jan-26	5-Feb-26	12-Feb-26	21-Feb-26	21-Feb-26	58	60
3			Renewing out side painting of fire, M.T and maintenance building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 16.00 EC- 16.00	Planned dates Planned days Actual dates		28-Dec-25	25-Jan-26	8-Feb-26	15-Feb-26	24-Feb-26	24-Feb-26	58	45
4			Repair and maintenance of Central Mosque in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 9.60 EC- 9.60	Planned dates Planned days Actual dates		2-Jan-26	30-Jan-26	13-Feb-26	20-Feb-26	1-Mar-26	1-Mar-26	58	45
5			Repair and maintenance of existing security boundary wall from 1 No gate to Karnofulli gate in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 18.70 EC- 18.70	Planned dates Planned days Actual dates		7-Jan-26	4-Feb-26	18-Feb-26	25-Feb-26	6-Mar-26	6-Mar-26	58	45
6			Renovation of existing toilet of Admin & Control Tower Building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 14.15 EC- 14.15	Planned dates Planned days Actual dates		10-Jan-26	7-Feb-26	21-Feb-26	28-Feb-26	9-Mar-26	9-Mar-26	58	60
7			Renovation of Cargo building toilets and office room in/c. floor tiles with other associated works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 21.10 EC- 21.10	Planned dates Planned days Actual dates		15-Jan-26	12-Feb-26	26-Feb-26	5-Mar-26	14-Mar-26	14-Mar-26	58	60

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8		Renovation of existing watch tower , security guard room in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 13.50	Planned dates	20-Jan-26	17-Feb-26	3-Mar-26	10-Mar-26	19-Mar-26	19-Mar-26	58	45
								EC- 13.50	Planned days		14	14	7	8	28	71	
									Actual dates								
9		Renovation of link wire fencing and MT garage at CAAB housing complex in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 13.85	Planned dates	25-Jan-26	22-Feb-26	8-Mar-26	15-Mar-26	24-Mar-26	24-Mar-26	58	60
								EC- 13.85	Planned days		14	14	7	8	28	71	
									Actual dates								
10		Re-installation of barbed wire fencing for different operational area at 05 end in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 18.20	Planned dates	27-Jan-26	24-Feb-26	10-Mar-26	17-Mar-26	26-Mar-26	26-Mar-26	58	60
								EC- 18.20	Planned days		14	14	7	8	28	71	
									Actual dates								
11		Renovation of existing Security barrack and toilet in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 27.00	Planned dates	30-Jan-26	27-Feb-26	13-Mar-26	20-Mar-26	29-Mar-26	29-Mar-26	58	60
								EC- 27.00	Planned days		14	14	7	8	28	71	
									Actual dates								
12		Cleanning and Removing sludge from R.C. C drain at BAF side area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00	Planned dates	1-Feb-26	1-Mar-26	15-Mar-26	22-Mar-26	31-Mar-26	31-Mar-26	58	30
								EC- 15.00	Planned days		14	14	7	8	28	71	
									Actual dates								
13		Cleaning and removing sludge of existing drain at operational area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates	3-Feb-26	3-Mar-26	17-Mar-26	24-Mar-26	2-Apr-26	2-Apr-26	58	30
								EC- 10.00	Planned days		14	14	7	8	28	71	
									Actual dates								
14		Renewing inside & outside painting of Passenger Terminal Building with other necessary related works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 65.00	Planned dates	5-Feb-26	5-Mar-26	19-Mar-26	26-Mar-26	4-Apr-26	4-Apr-26	58	60
								EC- 65.00	Planned days		14	14	7	8	28	71	
									Actual dates								
15		Supply of standard quality sanitary and hardware materials for daily maintenance of PTB and operational building toilets in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00	Planned dates	8-Feb-26	8-Mar-26	22-Mar-26	29-Mar-26	7-Apr-26	7-Apr-26	58	30
								EC- 25.00	Planned days		14	14	7	8	28	71	
									Actual dates								
16		Re-installation of barbed wire fencing for different operational area at 23 end in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00	Planned dates	15-Feb-26	15-Mar-26	29-Mar-26	5-Apr-26	14-Apr-26	14-Apr-26	58	60
								EC- 30.00	Planned days		14	14	7	8	28	71	
									Actual dates								
17		Renewing of Apron marking and BAF, NAVY Taxi marking in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00	Planned dates	18-Feb-26	18-Mar-26	1-Apr-26	8-Apr-26	17-Apr-26	17-Apr-26	58	60
								EC- 25.00	Planned days		14	14	7	8	28	71	
									Actual dates								
18		Yearly Repair and maintenance of PTB toilet, sewerage, drainage and water supply system, providing door and window glass, residential area qtrs for emergency requirements with other necessary related works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00	Planned dates	23-Feb-26	23-Mar-26	6-Apr-26	13-Apr-26	22-Apr-26	22-Apr-26	58	60
								EC- 50.00	Planned days		14	14	7	8	28	71	
									Actual dates								
19		Repair and maintenance of operational boundary wall in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 34.30	Planned dates	28-Feb-26	28-Mar-26	11-Apr-26	18-Apr-26	27-Apr-26	27-Apr-26	58	60
								EC- 34.30	Planned days		14	14	7	8	28	71	
									Actual dates								
Sub Total: -Tk.								BA- 438.00									
								EC- 438.00									
Grand Total: -Tk.								BA- 450.00									
								EC- 450.00									

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CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority, Bangladesh
 Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258104
 Project Programme Name and Code : Repair & Maintenance - 3258104

Budget : Revenue
 Budget Allocation for FY 2025-26 : 80.00 Lac
 Estimated Cost : 80.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258104: (Budget Allocation : 80.00 Lakh)																			
1			Repair and maintenance of Security fencing around Trasmitting station , 13 no gate to Mazar culvert in/c. other operational area.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00 EC- 15.00	Planned dates Planned days Actual dates		25-Dec-25	18-Jan-26	1-Feb-26	8-Feb-26	17-Feb-26	17-Feb-26	54 71	45
2			Re-construction of existing security fencing at precession approach road in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates Planned days Actual dates		10-Jan-26	1-Feb-26	15-Feb-26	22-Feb-26	3-Mar-26	3-Mar-26	52 52	45
3			Providing palisading works of DVOR station pond road area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		20-Jan-26	11-Feb-26	25-Feb-26	4-Mar-26	13-Mar-26	13-Mar-26	52 52	45
4			Repair and maintenance of CAAB Building store, Japani store & club building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days Actual dates		30-Jan-26	21-Feb-26	7-Mar-26	14-Mar-26	23-Mar-26	23-Mar-26	52	45
Sub Total: Code No.3002 BA-Tk.									80.00										
									EC-Tk.	80.00									

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CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority, Bangladesh
 Name of the Procuring Entity & Code : Civil Division-3, Code No- 3258106
 Project Programme Name and Code : Repair & Maintenance - 3258106

Budget : Revenue
 Budget Allocation for FY 2025-26 : 315.00 Lac
 Estimated Cost : 315.00 Lac

Sl. No	Package No	Economic Code	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Budget allocation/ (Estimated cost)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
O & M Code No-3258106: (Budget Allocation : 315.00 Lakh)																			
1			Providing floor and wall tiles of H-type (1,2,3,4,5) residential building in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 19.20 EC- 19.20	Planned dates Planned days									
										Actual dates		15-Dec-23	4-Jan-24	18-Jan-24	25-Jan-24	4-Feb-24	29-Feb-24	76	30
2			Repair and maintenance of F- 3 type quarter (ANUPOM, ONINDO) in/c. other allied works..	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 23.50 EC- 23.50	Planned dates Planned days									
										Actual dates		24-Jan-24	12-Feb-24	19-Feb-24	3-Mar-24	5-Mar-24	19-Mar-24	55	30
3			Supply of sanitary and hardware for daily maintenance of residential quarter and operational area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 19.30 EC- 19.30	Planned dates Planned days									
										Actual dates		20-Dec-23	7-Jan-24	21-Jan-24	28-Jan-24	4-Feb-24	29-Feb-24	71	30
4			Repair and maintenance of F-Type (Parkview, Atoshi), G1 (Jogoti) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 1.20 EC- 1.20	Planned dates Planned days									
										Actual dates		26-Aug-23	13-Sep-23	27-Sep-23	4-Oct-23	11-Oct-23	5-Nov-23	71	30
									Sub Total: -Tk.										
									BA- 43.90 EC- 43.90										
5			Repair and maintenance of water reservoir, water tank including sewerage line and water supply line at operational area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 20.00	Planned dates Planned days		25-Dec-25	10-Jan-26	24-Jan-26	6-Feb-26	8-Feb-26	21-Feb-26	58	45
										Actual dates									
6			Providing floor and wall tiles of E-type (1,2,3) residential building in/c. other necessary related works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates Planned days		27-Dec-25	12-Jan-26	26-Jan-26	8-Feb-26	10-Feb-26	23-Feb-26	58	45
										Actual dates									
7			Repair and maintenance of G-type- (Arunima) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 18.00 EC- 18.00	Planned dates Planned days		29-Dec-25	30-Jan-26	13-Feb-26	26-Feb-26	28-Feb-26	13-Mar-26	74	45
										Actual dates									
8			Repair and maintenance of G-type- (Jogoti) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 17.60 EC- 17.60	Planned dates Planned days		3-Jan-26	4-Feb-26	18-Feb-26	3-Mar-26	5-Mar-26	18-Mar-26	74	45
										Actual dates									
9			Repair and maintenance of G-type- (Nikunju) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 17.60 EC- 17.60	Planned dates Planned days		8-Jan-26	9-Feb-26	23-Feb-26	8-Mar-26	10-Mar-26	23-Mar-26	74	45
										Actual dates									

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10		Repair and maintenance of G-type- (Saikot) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 18.00	Planned dates		13-Jan-26	14-Feb-26	28-Feb-26	13-Mar-26	15-Mar-26	28-Mar-26	74	45
								EC- 18.00	Planned days									
									Actual dates									
11		Repair and maintenance of G-type- (Akashdeep) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 18.00	Planned dates		18-Jan-26	19-Feb-26	5-Mar-26	18-Mar-26	20-Mar-26	2-Apr-26	74	45
								EC- 18.00	Planned days									
									Actual dates									
12		Repair and maintenance of G-type- (Akashnila) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 17.00	Planned dates		23-Jan-26	24-Feb-26	10-Mar-26	23-Mar-26	25-Mar-26	7-Apr-26	74	45
								EC- 17.00	Planned days									
									Actual dates									
13		Repair and maintenance of G-type- (Malancha) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 17.00	Planned dates		27-Jan-26	28-Feb-26	14-Mar-26	27-Mar-26	29-Mar-26	11-Apr-26	74	45
								EC- 17.00	Planned days									
									Actual dates									
14		Repair and maintenance of H-type- (Bonolata) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 17.00	Planned dates		29-Jan-26	2-Mar-26	16-Mar-26	29-Mar-26	31-Mar-26	13-Apr-26	74	45
								EC- 17.00	Planned days									
									Actual dates									
15		Repair and maintenance of H-type- (Sornolata) quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 17.00	Planned dates		2-Feb-26	6-Mar-26	20-Mar-26	2-Apr-26	4-Apr-26	17-Apr-26	74	45
								EC- 17.00	Planned days									
									Actual dates									
16		Repair and maintenance of unclassified quarter in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00	Planned dates		5-Feb-26	9-Mar-26	23-Mar-26	5-Apr-26	7-Apr-26	20-Apr-26	74	45
								EC- 10.00	Planned days									
									Actual dates									
17		Cleaning septick tank, soak well, inpection pit, sewerage line at residential area in/c. other allied works.	Job	1	OTM	Chairman CAAB	CAAB Own fund	BA- 15.00	Planned dates		9-Feb-26	13-Mar-26	27-Mar-26	9-Apr-26	11-Apr-26	24-Apr-26	74	45
								EC- 15.00	Planned days									
									Actual dates									
Sub Total: -Tk.								BA- 271.10										
								EC- 271.10										
Grand Total: -Tk.								BA- 315.00										
								EC- 315.00										

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