

ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Procuring Entity Name & Code: Director, Shah Amanat International Airport, Chattogram
Project/Programme Code

100, 321117, 3211107, 3211401, 3231302, 3255102, 3257106, 3257301, 3257302, 3258101, 3258102, 3258104, 3258105, 3258108, 3258109, 3258110, 3258111, 3258113, 3258114, 3258133
FY 2025-26: Allocated Budget: 1301.0 (Figure in Lac TK)

Code No.	Carried Over Work			New Work			Summary		
	Total Works	Estimated Cost (Lac TK)	Budget Allocation	Total Works	Estimated Cost (Lac TK)	Budget Allocation	Total Works	Estimated Cost (Lac TK)	Budget Allocation (Lac TK)
1	2	3	4	5	6	7	8	9	10
100 (Equipment)	1	21.1	1.08	5	71.45	48.92	6	92.55	50
100 (Furniture)	4	53.7	53.7	-	-	-	4	53.7	41
3211107 (Vehicle Rent)	3	98	98	3	96	0	6	194	90
3211401 (National Disaster)	-	-	-	1	5	5	1	5	5
3231302 (Local Training)	-	-	-	1	8	8	1	8	8
3255102 (Stationary)	-	-	-	4	55	55.0	4	55	55
3257106 (Integrity)	-	-	-	1	9	9	1	9	9
3257301 (Day Celebration)	-	-	-	1	9	9	1	9	9
3257302 (Sports & Culture)	-	-	-	1	1.75	1.75	1	1.75	1.75
3258101 (MT Maintenance)	5	15.5	15.5	26	69.5	69.5	31	85	85
3258102 (MT Fuel)	-	-	-	1	75	75	1	75	75
3258104 (Repair & Maintenance-	-	-	-	5	50	50	5	50	50
3258105 (CNS Maintenance-E/M)	3	17.4	17.4	8	163.6	132.6	11	181	150
3258108 (Airport Cleaning)	1	185	425	-	-	-	1	185	425
3258109 (Gardening)	1	12	12	2	23	28	3	35	40
3258110 (Sanitation)	1	20	20	1	10	10	2	30	30
3258111 (Emergency Drill)	-	-	-	2	10	45	2	10	45
3258113 (Office Equipment Repair)	-	-	-	1	2.6	2.6	1	2.6	2.6
3258114 (Furniture Repair)	-	-	-	1	2.65	2.65	1	2.65	2.65
3258133 (Airport Maintenance)	3	58.2	58.2	8	83.8	68.8	11	142	127
						Total	94	1226.25	1301

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম -এর ২০২৫-২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan & Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক বা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২৬ আর্থিক-সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হয়। এমতাবস্থায়, এতদসঙ্গে প্রেরিত ২০২৫-২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সহকারী পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।
মোঃ শফিকুল ইসলাম
শাখা কর্মকর্তা (সিএসএস)
একিউইট, স্টোরস এন্ড সাপ্লাই
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।
প্রকৌশলী মোঃ ইবনুল মুহী
সিএনএস প্রকৌশলী
শাহ আমানত আন্তর্জাতিক বিমানবন্দর
চট্টগ্রাম, সিএএবি।

পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।
এক্সিকিউটিভ শেখ আব্দুল্লাহ আলমগীর
এক্সিকিউটিভ, সিএসবি
পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

পরিচালক
পরিচালনা, প্রশিক্ষণ, উন্নয়ন ও মনিটরিং
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯।

সদস্য
পরিচালনা ও পরিকল্পনা
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯।

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Approved

ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 100 (Equipment)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 50 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approvin g Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Supply, Installation testing and commissioning of PC set at SAIA,CTG.	NOS	PC-15 UPS-05	OTM (e-GP)	HOPE	CAAB own fund	E.C 21.1 B.A 1.08	Actual Dates		5-Nov-24	21-Nov-24	29-Nov-24	2-Dec-24	3-Dec-24	5-Dec-24		
2	Supply of essential security equipment for upcoming cargo RA-3 operation at SAIA,CTG.	NOS	HHMD -25 VSM-10	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.93 B.A 10.93	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-25		
3	Supply, testing and commissioning of Portable weighing machine for Export Cargo operation at SAIA,CTG.	NOS	2	OTM (e-GP)	HOPE	CAAB own fund	E.C 21.63 B.A 21.63	Planned Dates		25-Nov-25	8-Dec-25	19-Dec-25	17-Dec-25	20-Jan-26	3-Feb-26		
4	Supply of CARGO Trolley for import cargo operation at SAIA, CTG	NOS	50	OTM (e-GP)	HOPE	CAAB own fund	E.C 14.79 B.A 14.79	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
Priority-2																	
5	Supply, installatin, testing and commissioning of PC set with all necessary peripheral equipment at SAIA, CTG.	NOS	PC-06,Printer-08,Scanner-06,UPS-06	OTM (e-GP)	HOPE	CAAB own fund	E.C 14.1 B.A 0.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
6	Supply, installation, testing and commissioning of Smart Interactive Board at SAIA, CTG.	NOS	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 1.57	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		

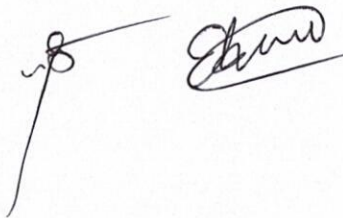
Handwritten signatures and stamps:
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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26**

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 100 (Furniture)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 41 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Supply and Installation of Office Equipment items for Different Sections at SAIA, CTG	LOT	1	OTM (e-GP)	Mops.	CAAB own fund	E.C 6.2 B.A 6.2	Actual Dates		3-Dec-24	18-Dec-24	3-Feb-25	9-Feb-25	10-Feb-25	10-Mar-25		
2	Installation of Steel Lockers at different sections at SAIA,CTG	NOS	25	OTM (e-GP)	HOPE	CAAB own fund	E.C 9.2 B.A 9.2	Actual Dates		9-Mar-25	25-Mar-25	21-Apr-25	18-May-25	19-May-25	16-Jun-25		
3	Reshuffling of existing official seating arrangement in common rooms of different sections at	Workstation Set	18	OTM (e-GP)	Mops	CAAB own fund	E.C 31.0 B.A 31.0	Actual Dates		4-Jun-25	19-Jun-25	1-Jul-25	1-Jul-25	8-Jul-25	14-Jul-25		
4	Supply of Aerodrome Items at SAIA, CTG.	LOT	1	OTM (e-GP)	Mops	CAAB own fund	E.C 7.3 B.A 7.3	Actual Dates		4-Jun-25	22-Jun-25	9-Jul-25	3-Aug-25	6-Aug-25	6-Aug-25		





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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3211107 (Vehicle Rent)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 90 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Rent a Staff Bus (AC) For -3-shift at SAIA,CTG.	Rent	1	OTM (Offline)	HOPE	CAAB own fund	E.C 48.0 B.A 48.0	Actual Dates		8-Jul-20	30-Jul-20	23-Aug-20	27-Aug-20	27-Aug-20	31-Aug-20		1 year
2	Rent of HI-Ace Microbus (AC) for Officer's drop of at SAIA,CTG	Rent	1	OTM (Offline)	HOPE	CAAB own fund	E.C 20.0 B.A 20.0	Actual Dates		7-Jun-23	21-Jun-23	27-Jul-23	19-Sep-23	19-Sep-23	20-Sep-23		1 Year
3	Rent of a HI-Ace Microbus for Magistrate drop at SAIA,CTG.	Rent	1	OTM (Offline)	HOPE	CAAB own fund	E.C 30.0 B.A 30.0	Planned Dates		26-Mar-25	17-Apr-25	25-May-25	3-Jun-25	3-Jun-25	3-Jun-25		1 Year
Priority-2																	
4	Rent of 4-door Pick-up for security Operational Duty.	Rent	1	OTM (Offline)	HOPE	CAAB own fund	E.C 34.0 B.A 0.0	Planned Dates		25-Nov-25	8-Dec-25	19-Dec-25	17-Dec-25	20-Jan-26	3-Feb-26		1 Year
5	Rent of Staff Bus (AC), Route Bahadarhat to Airport general shift at SAIA,CTG.	Rent	1	OTM (Offline)	HOPE	CAAB own fund	E.C 42.0 B.A 0.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		1 Year
6	Rent of Comfortable Car (AC) for Director office at SAIA,CTG	Rent	1	OTM (Offline)	HOPE	CAAB own fund	E.C 20.0 B.A 0.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		1 Year

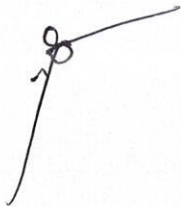
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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity : Director, Shah Amanat International Airport
 Code : 3211401 (Mitigation of National Disaster)

Budget: Revenue Expenditure
 Budget Allocation for FY 2025-26
 Allocated Budget Tk. : 5 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1.	Taking necessary steps to mitigate devastation caused by national disaster.	Job	1	OTM (Offline)	HOPE	CAAB own fund	E.C 5.0 B.A 5.0	Actual Dates		As per requirement							





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Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3231302 (Local Training)

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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3255102 (Stationary and Printed Items)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 55 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Supply of Stationery Goods SAIA, CTG	LOT	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 17.0 B.A 17.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
2	Supply of Customized Stationary Items at SAIA, CTG	LOT	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 20.0 B.A 20.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		
3	Supply of cartridges at SAIA, CTG	LOT	1	OTM (e-GP)	Mops.	CAAB own fund	E.C 15.0 B.A 15.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
4	Different type of emergency Stationary Items (quotation) at SAIA, CTG	JOB / LOT	1	RFQ (Offline)	Mops.	CAAB own fund	E.C 3.0 B.A 3.0	Actual Dates		As per requirement							

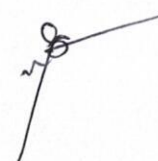
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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity : Director, Shah Amanat International Airport
 Code : 3257106 (Integrity)

Budget: Revenue Expenditure
 Budget Allocation for FY 2025-26
 Allocated Budget Tk. : 9 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Implementation of Government Performance Monitoring System (GPMS) to enhance integrity among CAAB officials at SAIA,CTG	training / JOB	N/A	RFQ/DP M	Mops	CAAB own fund	E.C 9.0 B.A 9.0	Actual Dates	As per Requirement								

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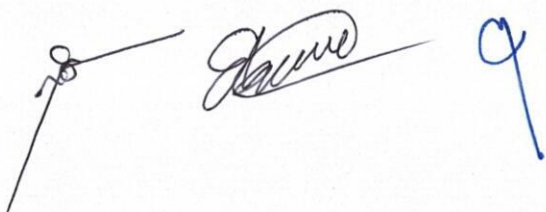


**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26**

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3257106 (Celebration of Festival/National Days)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 9 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Celebration of Festival/National Days	JOB	1	RFQ/ DPM	Mops.	CAAB own fund	E.C 9.0 B.A 9.0	Planned Dates		As Per Requirements							



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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity : Director, Shah Amanat International Airport
 Code : 3257302 (Sports and Cultural Programme)

Budget : Revenue Expenditure
 Budget Allocation for FY 2025-26
 Allocated Budget Tk. : 1.75 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Arrangement of Sports and cultural programme at differ occasions.	JOB	1	RFQ/ DPM	Mops.	CAAB own fund	E.C 1.75 B.A 1.75	Planned Dates	As Per Requirements								



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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3258101 (MT Vehicle)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 85 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
0	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Repairing Maintenance & Providing fitting fixing of Full Suspension and Engine Related work for Pajero Jeep Cox's Bazer-Gha-11-0048 at SALA,Ctg.	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.5 B.A-3.5	Actual Dates		14-Jul-25	28-Jul-25	3-Aug-25	6-Sep-25	12-Sep-25	18-Sep-25		
2	Repairing Denting Painting Floor Trolley and adding back side bench seat with Cover and other as required work for Mitsubishi Pick-up Dha-Met-Tha-11-1404	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.5 B.A-3.5	Actual Dates		15-Jul-25	29-Jul-25	3-Aug-25	6-Sep-25	12-Sep-25	18-Sep-25		
3	Repairing maintenance spar parts, Denting & Painting for Cha-Metro Gha-11-0167.	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-3.0	Actual Dates		16-Jul-25	30-Jul-25	3-Aug-25	6-Sep-25	12-Sep-25	18-Sep-25		
4	Repairing maintenance spare parts, Seat Cover, Denting & Painting for Dha-Metro Mha-11-2101.	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-3.0	Actual Dates		17-Jul-25	31-Jul-25	3-Aug-25	6-Sep-25	12-Sep-25	18-Sep-25		
5	Providing fitting fixing spare parts or other related works for Mitsubishi pickup Cha-Met-Tha-11-0052.	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C-2.5 B.A-2.5	Actual Dates		20-Jul-25	3-Aug-25	3-Aug-25	6-Sep-25	12-Sep-25	18-Sep-25		
6	R.M.O.M.T Works Shah Amanat International Airport, Chattogram during the year 2024-2025 (S.H.-Denting Painting and other related works for Cha-Metro--Tha-11-3134)	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.0 B.A-3.0	Actual Dates		21-May-25	4-Jun-25	7-Jul-25					
								Planned Dates					20-Nov-25	21-Dec-25	22-Jan-25		
7	R.M.O.M.T Works Shah Amanat International Airport, Chattogram during the year 2024-2025 (S.H.-Repairing maintenance spare parts & seat cover for Cha-Metro--Gha-11-0167).	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C-3.1 B.A-3.1	Actual Dates		12-May-25	28-May-25	7-Jul-25					
								Planned Dates					20-Nov-25	21-Dec-25	22-Jan-25		

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8	Providing Fitting & Fixing Spare Parts Mower Maintenance & Gear box change, Wheel & Battery, Engine Gear box change of Tractor-2	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.8 B.A-1.8	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
9	Supply of Different Types of Tire Tube for MT vehicles at SAIA, Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-13.20 B.A-13.20	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		
10	Supply of Different Type Battery for Daily Time to Time use Different Vehicle at SAIA, Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-4.3 B.A-4.3	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
11	Repairing Maintenance & Providing fitting fixing of Full Suspension and Engine Related work for Imo Ambulance at SAIA,Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-2.8 B.A-2.8	Planned Dates		10-Mar-26	25-Mar-26	28-Mar-26	5-Apr-26	8-Apr-26	15-Apr-26		
12	Repairing maintaance and Providing fitting fixing Spare parts of Engine and Suspension Related works for Chatra-Metro-Tha-11-0541.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		20-Oct-25	5-Nov-25	9-Nov-25	15-Nov-25	18-Nov-25	25-Nov-25		
13	Repairing maintenance and Providing fitting fixing necessary Spare parts of Suspension,Power Stearing, Ac and other related Works for Cox-Gha-11-0048.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.62 B.A-1.62	Planned Dates		10-Jan-26	25-Jan-26	29-Jan-26	5-Feb-26	8-Feb-26	15-Feb-26		
14	Repairing maintaance and Providing fitting fixing Spare parts of Engine Related works for Cha-Metro Gha-11-0167	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.62 B.A-1.62	Planned Dates		10-Feb-26	25-Feb-26	28-Feb-26	5-Mar-26	8-Mar-26	15-Mar-26		
15	Providing Repairing fitting fixing & Replacement of Spare parts of Engine and Suspension Related works for Chatra-Metro-Tha-11-0540.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.0 B.A-1.0	Planned Dates		10-Mar-26	25-Mar-26	28-Mar-26	5-Apr-26	8-Apr-26	15-Apr-26		
16	Providing Fitting Fixing Spare Parts and Repairing seat cover & maintenance of Engine & Suspension related Work for Cha-Met-Tha-11-0531.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-3.0 B.A-3.0	Planned Dates		15-Mar-26	30-Mar-26	5-Apr-26	10-Apr-26	13-Apr-26	25-Apr-26		
17	Supply of essential MT spare parts for Daily time to time maintenance for different vehicle at SAIA, Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-5.0 B.A-5.0	Planned Dates		16-Mar-26	31-Mar-26	6-Apr-26	11-Apr-26	14-Apr-26	26-Apr-26		
18	Providing Fitting & Fixing Spare Parts Mower Maintenance & Gear box change,Wheel,Engine Gear box change of Tractor-3	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.8 B.A-1.8	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		
19	Emergency Providing fitting fixing Spare parts for Toyota Ambulance Cha-Met- CAA-71-0399 at SAIA,Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.50 B.A-1.50	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		

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20	Replacement of Existing Air Compressor by Providing, Installation, Testing & commissioning of new High Pressure Screw type Air Compressor at SAIA, ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-0.5 B.A-0.5	Planned Dates		25-Sep-25	8-Oct-25	19-Oct-25	17-Nov-25	20-Nov-25	3-Dec-25		
21	Providing & Fitting Fixing of Dash-Board, Wind shield glass, power staring rack assay, Back Camera with Monitor and other necessary work for different type vehicle at SAIA, Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-4.0 B.A-4.0	Planned Dates		25-Sep-25	8-Oct-25	19-Oct-25	17-Nov-25	20-Nov-25	3-Dec-25		
22	Providing Fitting Fixing of full suspension and engine related work for Dha-Metro-Mha-11-2101 at SAIA, Ctg.	JOB	3	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.0 B.A-1.0	Planned Dates		20-Oct-25	5-Nov-25	9-Nov-25	15-Nov-25	18-Nov-25	25-Nov-25		
23	Providing Fitting Fixing Spare Parts and Repairing maintenance Danting, Painting, Seat Cover For Dhaka-Metro-Cha-71-0102.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.0 B.A-1.0	Planned Dates		10-Jan-26	25-Jan-26	29-Jan-26	5-Feb-26	8-Feb-26	15-Feb-26		
24	Installation of Convex Mirror in different place at SAIA,Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.5 B.A-1.5	Planned Dates		10-Jan-26	25-Jan-26	29-Jan-26	5-Feb-26	8-Feb-26	15-Feb-26		
25	Providing fitting fixing Spare parts of Engine Overhauling machining works for Chatra-Metro-Tha-11-0052	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-2.5 B.A-2.5	Planned Dates		10-Feb-26	25-Feb-26	28-Feb-26	5-Mar-26	8-Mar-26	15-Mar-26		
26	Repairing maintenance and Providing fitting fixing Tire Tube & Spare parts of Engine Overhauling and machining works for 02 Nos Tiger Tractors.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.76 B.A-1.76	Planned Dates		15-Mar-26	30-Mar-26	5-Apr-26	10-Apr-26	13-Apr-26	25-Apr-26		
27	Supply of Portable High Pressure Car washing Machine at SAIA,Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-1.0 B.A-1.0	Planned Dates		16-Mar-26	31-Mar-26	6-Apr-26	11-Apr-26	14-Apr-26	26-Apr-26		
28	Operation, Maintenance, Minor repairing & Cleaning i/c other allied works for Airport Runway Sweeper, Hoist Vehicle & other Special type vehicle for Shah Amanat International Airport, Chattogram (For 12 Months)	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		20-Oct-25	5-Nov-25	9-Nov-25	15-Nov-25	18-Nov-25	25-Nov-25		
29	Repairing maintenance and Providing fitting fixing Spare parts of Engine Related works for Noa-Micro-Cha-51-1313.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-2.0 B.A-2.0	Planned Dates		10-Jan-26	25-Jan-26	29-Jan-26	5-Feb-26	8-Feb-26	15-Feb-26		
30	Emergency Denting Painting and other related works for different type of MT vehicle at SAIA, Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-3.5 B.A-3.5	Planned Dates		10-Feb-26	25-Feb-26	28-Feb-26	5-Mar-26	8-Mar-26	15-Mar-26		
31	Emergency Unseen MT work (Quotation) at SAIA, Ctg.	JOB	1	OTM (e-GP)	Mops.	CAAB own fund	E.C-3.0 B.A-3.0	Planned Dates		As per Requirement							

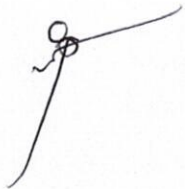
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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity : Director, Shah Amanat International Airport
 Code : 3258102 (MT Fuel)

Budget: Revenue Expenditure
 Budget Allocation for FY 2025-26
 Allocated Budget Tk. : 75 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Supply of MT Fuel at Shah Amanat International Airport, Chattogram.	LOT	(Diesel-21,600L, Octane-10,000L, Patrol-8,800 L, Mobil-410L)	DPM	HOPE	CAAB own fund	E.C 75.0 B.A 75.0	Planned Dates		As per requirement							
								Planned Days									
								Actual Dates									







**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26**

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3258104 (Maintenance,Civil)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 50 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Regular Maintenance work (civil related) for CNS Equipment room at SAIA, CTG.	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 10.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
2	Repair, maintenance and over coating of sofa, chair, table etc. at SAIA, CTG.	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 12.0 B.A 12.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		
3	Supply of Breathing Apparatus Set and other accessories for emergency fire rescue operation at SAIA, CTG.	NOS	6	OTM (e-GP)	HOPE	CAAB own fund	E.C 15.0 B.A 15.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
4	Supply of PT parade dress and other accessories for firefighters at SAIA, CTG.	Set	60	OTM (e-GP)	HOPE	CAAB own fund	E.C 11.0 B.A 11.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		
5	Emergency Unseen work (Quotation) at SAIA, CTG.	Job/Lot	N/A	RFQ (Offline)	Mops	CAAB Own Fund	E.C 2.0 B.A 2.0	As per requirement									

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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3258105 (CNS Equipment Repair and Maintenance)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 150 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Expansion of the Network Cable and Set up surveillance workstation for AVSEC at SAIA, Ctg.	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C 4.4 B.A 4.4	Actual Dates		4-Jun-25	18-Jun-25	18-Jun-25	26-Jun-25	29-Jun-25	17-Jul-25		
2	Maintenance of old TV, PC, monitor, printer etc at SAIA, Ctg.	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C 2.5 B.A 2.5	Actual Dates		13-Jul-25	27-Jul-25	28-Jul-25	3-Aug-25	6-Aug-25	7-Aug-25		
3	Maintenance of Radar antenna tower, Radar station and Cargo Scanning Machine Hut in/c other allied works at SAIA, Ctg.	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.5 B.A 10.5	Actual Dates		10-Jul-25	22-Jul-25	28-Jul-25	26-Aug-25	17-Sep-25	18-Sep-25		
4	Replacement of old U/S RT sets and Base stations as well as supply of new sets for upcoming cargo RA-3 operation at SAIA, CTG.	NOS	RT repl-16 Base station repl-7 New RT-27	OTM (e-GP)	HOPE	CAAB own fund	E.C 35.0 B.A 35.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
5	Supply of Engine generator fuel (Diesel) for power house at SAIA, CTG	Liter	1800	DPM	HOPE	CAAB Own fund	EC 18.6 BA 18.6	Planned dates		As per requirement							
6	Maintenance of X-ray scanning machine in/c other allied works at SAIA, CTG	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 10.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
7	Supply of spare parts and other accessories for CNS maintenance work at SAIA, CTG	NOS	UPS Battery-100 Multiplug-40 Handmike-10 Etc.	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 10.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		
8	Repair and maintenance of Public Addressing (PA) system at SAIA, CTG	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 70.0 B.A 53.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
9	Maintenance of ACs installed at CNS equipment room at SAIA, CTG	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 5.0 B.A 5.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		

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10	Emergency Unseen work	Lot	N/A	RFQ (Offline)	Mops	CAAB Own Fund	E.C 1.0 B.A 1.0	Planned Dates		As per requirement								
Priority-2																		
11	Supply of necessary accessories for expansion of internet connection,essential optical items and emergency maintenance work at existing fiber optic network at SAIA,CTG.	Nos.	Network Switch-10, Wifi Adapter-10, LAN Card for pc, Cat-6 Cable Optical Power Meter-01,optical joint protection sleeve,TJ-Box, Patch Cord-10 Nos, RJ 45 Connectors-100 Nos, Calling bell-05 Nos, drill machine-01 nos etc.	OTM (e-GP)	Mops	CAAB own fund	E.C 10.0 B.A 0.0	Planned Dates		4-Jun-26	18-Jun-26	18-Jun-26	26-Jun-26	29-Jun-26	17-Jul-26			





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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26**

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3258108 (Airport Cleaning Works)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 425 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Appointment of Cleaning Service Provider for Cleaning Works of Various Important Areas at SAIA,CTG	JOB	1	OTM (Offline)	HOPE	CAAB own fund	E.C 185.0 B.A 185.0	Actual Dates		20-Apr-20	5-May-20	5-Jun-20	1-Aug-20	23-Jul-23	Each Year Contract Renew		

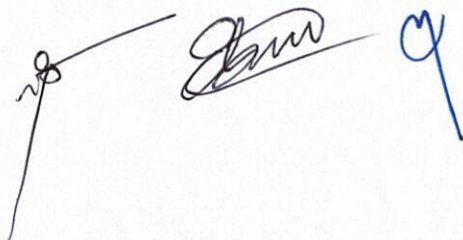
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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26**

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3258109 (Gardening)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 40 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Weed Cleaning and Gardening work at SAIA, CTG.	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 12.0 B.A 12.0	Actual Dates		29-Apr-25	13-May-25	18-May-25	20-May-25	21-May-25	28-May-25		
2	Nurturing, grass and other shrubs cleaning etc. for existing garden and beautification of important areas in/c other allied worksat SAIA, CTG	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 18.0 B.A 18.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		
3	Emergency Unseen Work for Sanitation and horticulture section at SAIA, Chattogram.	JOB	1	RFQ (Offline)	Mops.	CAAB own fund	E.C 5.0 B.A 5.0	Planned Dates		As per Requirement							



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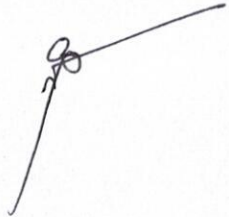
**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26**

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3258110 (Sanitation)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 30 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Supply of Sanitary Goods for different Sections at SAIA, CTG.	LOT	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 20.0 B.A 20.0	Actual Dates		4-Jun-25	24-Jun-25	1-Jul-25	1-Jul-25	8-Jul-25	14-Jul-25		
2	Supply of Sanitary Goods for different Sections at SAIA, CTG.	LOT	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 10.0 B.A 10.0	Planned Dates		4-Jun-26	24-Jun-26	1-Jul-26	1-Jul-26	8-Jul-26	14-Jul-26		

The bold Marked works are already done or estimation sent to HQ. As such, the name of work cannot be changed for avoiding confusion.

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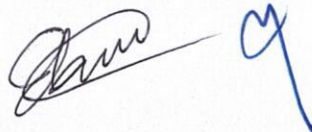


ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity : Director, Shah Amanat International Airport
 Code : 3258111 (Airport Emergency Drill)

Budget: Revenue Expenditure
 Budget Allocation for FY 2025-26
 Allocated Budget Tk. : 45 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approvin g Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Arrangement of Fire consciousness week at SAIA, CTG.	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 3.0 B.A 3.0	Planned Dates		25-Sep-25	8-Oct-25	19-Oct-25	17-Nov-25	20-Nov-25	3-Dec-25		
2	Arrangement of aviation security related seminar, public hearing etc. to enhance consciousness among stake holders and passengers at SAIA, CTG.	JOB	1	OTM (e-GP)	Mops	CAAB own fund	E.C 7.0 B.A 7.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		

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**ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26**

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3258113 (Office Equipment Repair)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 2.6 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Emergency Maintenance of Old Office Equipment at SAIA, CTG	JOB	1	RFQ (Offline)	Mops.	CAAB own fund	E.C 2.6 B.A 2.6	Planned Dates		As per requirement							



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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity : Director, Shah Amanat International Airport
 Code : 3258114 (Furniture Repair)

Budget: Revenue Expenditure
 Budget Allocation for FY 2025-26
 Allocated Budget Tk. : 2.65 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Emergency Maintenance of Old furniture at SAIA, CTG	JOB	1	RFQ (Offline)	Mops.	CAAB own fund	E.C 2.65 B.A 2.65	Planned Dates								As per requirement	



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ANNUAL PROCUREMENT PLAN, SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM
FINANCIAL YEAR 2025-26

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Director, Shah Amanat International Airport
Code : 3258133 (Airport Maintenance)

Budget: Revenue Expenditure
Budget Allocation for FY 2025-26
Allocated Budget Tk. : 127 Lac

Serial No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approvin g Authority	Source of Fund	Estd Cost (In lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																	
1	Supply of 6% Light-water Synthetic Aqueous Film Forming Foam (AFFF) compound and Dry chemical powder (DCP) for use in SAIA,CTG.	L/Kg	AFFF-4963L DCP-550 Kg	OTM (e-GP)	HOPE	CAAB own fund	E.C 23.4 B.A.23.4	Actual Dates		27-Oct-24	13-Nov-24	13-Nov-24	1-Dec-24	3-Dec-24	11-Dec-24		
2	Providing, Fitting, Fixing and commissioning of Anti-Drug Campaign and Airport Exit Path Signage at SAIA, CTG.	NOS	6	OTM (e-GP)	HOPE	CAAB own fund	E.C 11.0 B.A. 11.0	Actual Dates		9-Jul-25	23-Jul-25	28-Jul-25	7-Aug-25	10-Aug-25	31-Aug-25		
3	Casual labour for maintenance at cargo complex and other sections at Shah Amanat International Airport.	persons	12 (Per person salary 16,500/- per month)	DPM	HOPE	CAAB own fund	E.C 23.8 B.A. 23.8	As per requirement									
4	Supply of Marshaling Bat, Raincoat, Gumboot etc. for operational purpose of AVSEC, Fire, CNS and ATM section at SAIA, CTG	LOT	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 18.0 B.A. 18.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
5	Supply of portable fire extinguisher (DCP & CO2 cylinder-6Kg) at SAIA, CTG	NOS	DCP-500 CO2-100	OTM (e-GP)	HOPE	CAAB own fund	E.C 23.0 B.A. 23.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		
6	DCP and Oxygen cylinder refilling with other accessories at SAIA, CTG	Job	Re-filling-100 Oxy Cyl.-10	OTM (e-GP)	HOPE	CAAB own fund	E.C 5.0 B.A. 5.0	Planned Dates		25-Oct-25	8-Nov-25	19-Nov-25	17-Nov-25	20-Dec-25	3-Jan-26		
7	Replacement and Providing, Fitting Fixing of R/O Water Filter at SAIA, CTG	NOS	02 - Repl 02-New	OTM (e-GP)	HOPE	CAAB own fund	E.C 8.0 B.A. 8.0	Planned Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		
8	Grass Cutting work at RWY-05 & Maintenance Road Surrounding area at SAIA, CTG	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 5.0 B.A. 5.0	Actual Dates		6-Jan-26	26-Jan-26	9-Feb-26	9-Feb-26	4-Apr-26	16-Apr-26		
9	Grass Cutting work at RWY-23 & Maintenance Road Surrounding area at SAIA, CTG	JOB	1	OTM (e-GP)	HOPE	CAAB own fund	E.C 5.0 B.A. 5.0	Actual Dates		27-Oct-25	14-Nov-25	14-Nov-25	16-Nov-25	17-Nov-25	25-Nov-25		
10	Different type of emergency items (quotation) at SAIA, CTG	LOT	1	RFQ (Offline)	HOPE	CAAB own fund	E.C 4.8 B.A. 4.8	Planned Dates	As Per Requirement								
Priority-2																	
11	Supply of Pallet for cargo operation at SAIA, CTG	NOS	100	OTM (e-GP)	HOPE	CAAB own fund	E.C 15.0 B.A. 0.0	Actual Dates		26-Dec-25	8-Jan-26	19-Jan-26	17-Feb-26	20-Mar-26	3-Apr-26		

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