



CIVIL AVIATION AUTHORITY OF BANGLADESH
OSMANI INTERNATIONAL AIRPORT, SYLHET
(E/M DIVISION-4)
KURMITOLA, DHAKA-1229.

ANNUAL PROCUREMENT PLAN (APP)
NON-DEVELOPMENT, REPAIR & MAINTENANCE WORKS

FINANCIAL YEAR: 2025-2026.

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Approved

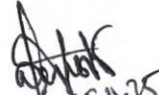
SUMMARY

Name of the Airport
Division

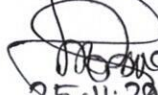
:- Osmani International Airport, Sylhet
:- E/M Division-4

Code	Carried Over (Ongoing)			New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works (1+5)	Estimated Cost (Lac) (3+6)	Budget Allocated (Lac) (4+7)
1	2	3	4	5	6	7	8	9	10
100 (Development Work)	15	1598.40	1072.00	70	4,615.50	4,130.50	85	6,213.90	5,202.50
3258134 (Repair & Maintenance of Aerodrome (E/M))	0	0	0	6	160.00	160.00	6	160.00	160.00
3258105 (Repair & Maintenance of Communication Equipment)	2	20.90	20.90	9	199.10	199.10	11	220.00	220.00
3258107 (Repair & Maintenance of Building)	4	196.69	94.29	13	305.55	250.71	17	502.24	345.00
Total=	21	1815.99	1187.19	98	5,280.15	4,740.31	119	7,096.14	5,927.50

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বিষয়ভূক্ত বিমানবন্দরের ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (বিগত বৎসরের প্রশাসনিক অনুমোদন পূনঃ নবায়নসহ) কর্তৃপক্ষের (HOPE) অনুমোদনের জন্য সুপারিশ করা হলো।


জাহাঙ্গীর আর্শাদ
নিবাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪, সিএএবি, ঢাকা

মোঃ হাফিজ আহমেদ
পরিচালক
ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট

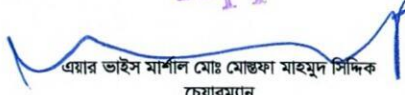

২৫-১১-২০২৫
ভূমি শীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল প্রকল্প, সিএএবি, ঢাকা।


মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ:দাঃ)
সিএএবি, সদর দপ্তর, ঢাকা।


২৭/১১/২৫
মোঃ মোস্তাফিজুর রহমান
পরিচালক
পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং
সিএএবি, সদর দপ্তর, ঢাকা।


২৭.১১.২৫
এয়ার কমোডর আবু সাহিদ মেহবুব খান
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিক
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

**REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2025-2026**

Ministry/Division
Agency
Procuring Entity Name & Economic Code
Project/Programme Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB
Capital Expenditure (Own Fund).

Budget: Revenue
Budget Allocation for FY 2025-2026: Tk.5202.50 Lac

SL No	Package No	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Advertise Prequal (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Code: 100 (Development Work)																				
1	WR-1	4111313	Providing & laying of LT Power cable from Main Sub-Station to Electrical Switch/Control room 2 including LT Switchgear for emergency power supply located Passenger Terminal Building at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB own fund	196.00	96.00	Planned Dates									
											Planned Days									
											Actual Dates		30-Apr-24	14-May-24	5-Jun-24	11-Jun-24	24-Jun-24	8-Jul-24	70 Days	20-Sep-25
2	WR-2	4111313	Providing and laying of power cable i/c related works for fire pump at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB own fund	46.00	46.00	Planned Dates									
											Planned Days									
											Actual Dates		20-Jul-24	30-Jul-24	24-Nov-24	24-Nov-24	25-Nov-24	17-Dec-24	151 Days	15-Dec-25
3	WR-3	4112318	Providing & Installation of security street light fittings, GI pole accessories, power cable in/c. related works at VIP car park, Around High School, Primary School at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB own fund	54.00	4.00	Planned Dates									
											Planned Days									
											Actual Dates		22-May-24	5-Jun-24	10-Jul-24	11-Jul-24	11-Jul-24	25-Jul-24	65 Days	5-Dec-25
4	GR-1	4112309	Providing of hydraulic ladder vehicle for 16 mtr mast at Osmani international Airport, Sylhet	Job	1	OTM-NCT	HOPE	CAAB own fund	360.00	210.00	Planned Dates									
											Planned Days									
											Actual Dates		4-Jan-24	12-Feb-24	19-Mar-24	30-Mar-24	31-Mar-24	23-Apr-24	111 Days	30-Apr-25
5	GR-2	4121201	Procurement of different type spare parts and accessories for Passenger Boarding Bridge at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB own fund	141.52	92.00	Planned Dates									
											Planned Days									
											Actual Dates		20-Mar-23	6-Apr-23	10-Apr-23	13-Apr-23	13-Apr-23	10-May-23	52 Days	30-Apr-25
6	WR-4	412120	Modification of stright shope domestic Arrival conveyor belt at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB own fund	53.77	53.00	Planned Dates									
											Planned Days									
											Actual Dates		21-Jan-25	4-Feb-25	25-Mar-25	31-Mar-25	6-Apr-25	13-Apr-25	83 Days	4-Feb-25
7	WR-5	4111313	Electrification of Newly constructed semi-pucca security barrack beside existing ansar barrack in/c. other allied works at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	36.00	36.00	Planned Dates									
											Planned Days									
											Actual Dates		15-Oct-25	20-May-25	10-Jul-25	7-Aug-25	21-Apr-24	30-Apr-24		
8	WR-6	4111313	Providing & up-gradation of diferent size LT Power cable from R/A substation to different outdoor feeder panel at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	69.20	66.00	Planned Dates									
											Planned Days									
											Actual Dates		15-Oct-25	20-May-25	10-Jul-25	7-Aug-25	7-Aug-25	13-Aug-25		
9	GR-03	4121201	Procurement of Major Spare parts for Lift & Escalator at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	31.64	17.00	Planned Dates									
											Planned Days									

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SL.No	Package No	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
								own fund			Actual Dates		15-Oct-25	20-May-25	10-Jul-25	7-Aug-25	7-Aug-25	11-Aug-25		
10	WR-7	4111201	Development & Renovation of Fire Detection & Fire Fighting system for Passenger Terminal building at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	18.11	CAAB own fund	96.12	67.00	Planned Dates									
											Planned Days									
											Actual Dates		12-Jul-24	30-Jul-24	12-Nov-24	18-Nov-24	25-Nov-24	17-Dec-24	159 Days	
11	WR-8	4111201	Development & renovation of Baggage handling system for Passenger Terminal building at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB own fund	74.15	85.00	Planned Dates									
											Planned Days									
											Actual Dates		2-May-25	20-May-25	14-Aug-25	14-Aug-25	14-Aug-25	25-Aug-25		
12	WR-9	4111101	Renovation of E/M works at Ansar Barak, APBN Barack, Mosque & School at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates									
											Planned Days									
											Actual Dates		28-May-25	17-Jun-25	23-Sep-25	2-Jun-25	4-Sep-25	18-Sep-25		
13	WR-10	4111201	Installation of Convayor belt at Domestic Arrival Terminal at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	191.00	100.00	Planned Dates									
											Planned Days									
											Actual Dates									
14	GR-04	4112316	Procurement of solid rubber tyre for Passenger boarding bridge at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	70.00	70.00	Planned Dates									
											Planned Days									
											Actual Dates		28-Oct-25	15-May-25	3-Aug-25	7-Aug-25	7-Aug-25	7-Aug-25	13-Aug-25	
15	WR-11	4111314	Providing & installation of High Mast Pole with LED light fixtures / bulbs in/c Power cable & foundation works in front of International Terminal Building Air- Side Apron area at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	129.00	80.00	Planned Dates									
											Planned Days									
											Actual Dates		28-Oct-24	17-Mar-25	13-Jul-25	14-Jul-25	14-Jul-25	31-Jul-25	157	
									1598.40	1072.00										
16	GR-05	4121202	Procurement of Conveyor belting in/c other related tools & accessories for departure Baggage handling system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	192.00	192.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
17	WR-12	4112318	Providing & Installation of Harmonics Filter for AGL System at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	207.00	100.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
18	WR-13	4111314	Providing, installation, testing & commissioning of new Mast lighting system at different area in/c centrie control system at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		31-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
19	WR-14	4111317	Providing & Replacement of LT Switchgear for CCR at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	170.00	170.00	Planned Dates		28-Oct-25	25-Nov-25	16-Dec-25	30-Dec-25	6-Jan-26	3-Feb-26		3-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
20	GR-06	4121202	Procurement of Spare parts for AGL System at					CAAB			Planned Dates		20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	1-May-25	29-May-25		26-Sep-25

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	own fund	90.00	60.00	Planned Dates		0	28	21	14	7	28	98	120
											Actual Dates									
21	WR-15	4112318	Providing & installation of High mast pole with LED light fixtures/bulbs in/c power cable & foundation works in front of gate no -02 near VIP car park at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
22	WR-16	4111323	Construction of pump house near water reservoir (E/M works) at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	10.00	10.00	Planned Dates		20-Nov-25	18-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	26-Feb-26		26-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
23	WR-17	4111201	Construction of E/M & Civil store (E/M works). At OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	14.00	14.00	Planned Dates		20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	1-May-25	29-May-25		26-Sep-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
24	WR-18	4111314	Supply & Installation of Aerodrom Beacon obstruction light & wind sock Mast with laying of cable in/c necessary allied works at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	1-May-25	29-May-25		26-Sep-25
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
25	WR-19	4111323	Supply & Installation of New pump motor set with Boring (Civil work) in/c necessary works at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	77.00	77.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
26	WR-20	4112318	Providing & installation of way finding signage system at Carpark, road area at outside T/B area at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	100.00	Planned Dates		25-Sep-25	23-Oct-25	13-Nov-25	27-Nov-25	4-Dec-25	1-Jan-26		1-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
27	WR-21	4111323	Installation of water pump for newly made security Guard room at operational Area at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	79.00	79.00	Planned Dates		25-Sep-25	23-Oct-25	13-Nov-25	27-Nov-25	4-Dec-25	1-Jan-26		1-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
28	WR-22	4111317	Supply, Installation, Testing & Commissioning of HT switchgear, Transformer, LT Switchgear & PFI panel for new sub-station with related works located new Residential area at OIA, Sylhet (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	500.00	500.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
29	WR-23	4112318	Providing & Installation of security street light fittings, flood light fittings, GI pole, pole accessories, power cable in/c. related works along the boundary at CAAB recovered area beside the main approach road at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	125.00	125.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
30	WR-24	4111201	Providing & up-gradation of diferent size LT Power cable from Switch Room-1, Switch Room-2 & Switch Room -3 to various E/M equipments located PTB at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	49.00	49.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
31	WR-25	4111317	Providing & Installation of 11 KV HT outgoing switchgear for Main 3200 KVA Sub-station at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	150.00	150.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		31-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
32	GR-07	4121201	Procurement of Major spare parts for Baggage Handling system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	150.00	150.00	Planned Dates		28-Oct-25	25-Nov-25	16-Dec-25	30-Dec-25	6-Jan-26	3-Feb-26		3-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
33	WR-26	4112316	Development of Central Exhaust system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	175.00	100.00	Planned Dates		28-Oct-25	25-Nov-25	16-Dec-25	30-Dec-25	6-Jan-26	3-Feb-26		3-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
34	WR-27	4111313	Providing & Laying of LT power cable & related works for newly proposed submersible water pump in adjacent area to CAAB Rest House and primary school at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		28-Oct-25	25-Nov-25	16-Dec-25	30-Dec-25	6-Jan-26	3-Feb-26		3-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
35	WR-28	4112305	Supply Installation Testing & Commissioning of Fire Suppression system for Different Substation, CCR & Electrical equipment at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	100.00	Planned Dates		28-Oct-25	25-Nov-25	16-Dec-25	30-Dec-25	6-Jan-26	3-Feb-26		3-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

Approved

SL.No	Package No	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B A) (In lac Taka)	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
36	WR-29	4111313	Providing & laying of HT Power cable i/c Transformer for VOR & GP at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	158.00	158.00	Planned Dates		28-Oct-25	25-Nov-25	16-Dec-25	30-Dec-25	6-Jan-26	3-Feb-26		3-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
37	WR-30	4111313	Providing & laying of LT Power cable from main sub- station to LT Panel located CCR Room for R/W 29 Localizer i/c necessary works at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	35.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
38	WR-31	4111309	Renovation of underground Water Reservoir System, Bypass Line of Filling water to underground & Overhead reservoir at Water Treatment Plant near pump house at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	51.00	51.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
39	WR-32	4111323	Providing & Installation of Submersible water pump & Construction of deep tube well in/c. other allied works for Airport Fire Station at OIA, (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	65.00	65.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
40	WR-33	4111313	Providing & Laying of LT power cable for power line from existing LT panel of Cargo Sub-Station to ATS Panel near PTB Project Office along with installation of outdoor type LT Panel including related works at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	45.00	45.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
41	WR-34	4112304	Providing & Installation Crash Siren for Fire Station at Osmani International Airport, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates		10-Nov-25	8-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	16-Feb-26		16-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
42	WR-35	4111201	Vertical extension of Engineering section (Civil & E/M) Building (E/M works) at OIA. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	15.00	Planned Dates		20-Dec-25	17-Jan-26	7-Feb-26	21-Feb-26	28-Feb-26	28-Mar-26		26-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
43	WR-36	411101	Construction of Airport Manager Residence at OIA (E/M works). (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	10.00	Planned Dates		10-Dec-25	7-Jan-26	28-Jan-26	11-Feb-26	18-Feb-26	18-Mar-26		16-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
44	WR-37	4111317	Installation, testing, Commissioning of Humidity control system at different capacity sub-station at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
45	WR-38	4112318	Incorporation, Installation of Digital Dispersion pump sets at Generator Fuel supply system in/c related works at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
46	WR-39	4111201	Providing, installation of Floor/Ceiling vail baggage unloading system for Arrival Baggage Handling system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
47	WR-40	4121201	Making, testing, Commissioning and adjusting of maintenance stair for Passenger Boarding Bridge maintenance works at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	15.00	10.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
48	WR-41	4112318	Upgradation of wheel Boogie system for passenger boarding bridge at OIA, Sylhet (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
49	GR-08	4121201	Procurement of spare parts for different types AC machine installed at Osmani Int'l Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		31-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
50	GR-09	4121201	Procurement of spare parts for Carousel Conveyor belt, weighing scale & straight coveyor at Osmani international airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		31-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
51	WR-42	4111313	Providing, laying of wair H.T Power cable from PDB substation (different source) to main proposed intake substation (New OIA Expansion Project related) in/c allied works. (PDB Deposit work).	Job	1	OTM-NCT	HOPE	CAAB own fund	1.00	1.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		31-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
52	WR-43	4111101	Providing & laying of power cable for newly constructed different Residential Building at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		31-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
53	WR-44	4111101	Internal electrification for newly constructed different Residential Building at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		31-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
54	WR-45	4112303	Providing & replacement of 2 nos. Engine Generating sets using AGL system at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	200.00	200.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		31-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
55	GR-10	4121201	Procurement of different type spare parts for 3200 KVA Substation at OIA. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	90.00	1.00	Planned Dates		10-Oct-25	7-Nov-25	28-Nov-25	12-Dec-25	19-Dec-25	16-Jan-26		16-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
56	WR-46	4111313	Development & Renovation of Street light pole i/c Laying of overhead cable & other related works at Osmani Int'l Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	40.00	40.00	Planned Dates									10-Oct-25
											Planned Days									
											Actual Dates		15-Oct-25	20-May-25	10-Aug-25	11-Aug-25	11-Aug-25	18-Aug-25	106	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
57	GR-11	4112318	Procurement of different type light fittings for Passenger Terminal building at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	49.00	49.00	Planned Dates		15-Oct-25	12-Nov-25	3-Dec-25	17-Dec-25	24-Dec-25	21-Jan-26		21-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
58	WR-47	4112316	Fabrication & fixing of metal steel pipe, angle & sheet for safety barrier for different E/M equipment installed at OIA Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		15-Oct-25	12-Nov-25	3-Dec-25	17-Dec-25	24-Dec-25	21-Jan-26		21-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
59	WR-48	4112316	E/M works for Construction of tensile membrane structure inverted cone shed passenger maneuvering area at town side of PTB in/c. other allied works at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	10.00	10.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
60	WR-49	4111314	Providing, Installation, Testing & Commissioning of 12.5 Mtr-1500W Mast Lighting system for various road intersections adjacent to Residential Buildings, Primary school, Children Park and roads adjacent to eastern side of R/A at Osmani International Airport, sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	100.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
61	WR-50	4111313	Providing, shifting & relaying of existing different size power cable i/c other related E/M works (For apron extension works) near international Apron area at Osmani International airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	60.00	60.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
62	WR-51	4111313	Providing & laying of HT Power cable from 3200 KVA Substation to R/A Substation at Osmani International Airport, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	1.00	1.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
63	WR-52	4111317	Design, Supply, Installation, Integration, Testing & Commissioning for Implementation of smart distribution system in Airport area on turnkey Basis at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
64	WR-53	412120	Modification of Departure Baggage handling system including introducing of in-line scanning in terms of EDS installation and other related works for level-3 maintainign level-3 security screening at OIA, Sylhet. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	1.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		31-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
65	GR-12	4112304	Procurement of scissors lift for Cargo bulding in side and Terminal building in side doble hight area at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	40.00	40.00	Planned Dates		10-Nov-25	8-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	16-Feb-26		16-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
66	GR-13	112318	Procurement of different types CCR for AGL System at Osmani Int'l Airport, Sylhet	Job	1	OTM-NCT	HOPE	CAAB own fund	49.00	49.00	Planned Dates		10-Nov-25	8-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	16-Feb-26		16-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
67	WR-54	4112318	Providing & fitting/fixing of Security street Light Pole with Fittings, different decorative light fittings for under constructed walkway from Rest house to Kakuarpar mosque along the boundary wall at Osmani International Airport, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates		11-Nov-25		21-Jan-00	4-Feb-00	11-Feb-00	10-Mar-00		8-Jul-00
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
68	WR-55	4112318	Providing & Installation of Decorative Pole with light fittings i/c allied works from Main Entrance gate to Car parking area at Osmani International Airport, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	40.00	40.00	Planned Dates		11-Nov-25	9-Dec-25	30-Dec-25	13-Jan-26	20-Jan-26	17-Feb-26		17-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
69	WR-56	4111313	Providing & installation of LT Panel board LT cable & related Works for power distribution system of Air Side (Runway north) at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Nov-25	18-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	26-Feb-26		26-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
70	WR-57	4112318	Supply & installation of Type tested 11 KV HT AVR (219 Amp) & LT AVR (600 KVA) for 2500 KVA substation equipment and other works located new Residential Area at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	80.00	10.00	Planned Dates		20-Nov-25	18-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	26-Feb-26		26-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
71	GR-14	4112318	Procurement of light fittings for AGL System at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	40.00	40.00	Planned Dates		20-Nov-25	18-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	26-Feb-26		26-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
72	GR-15	4112318	Procurement of Bulb & cable for AGL System at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Nov-25	18-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	26-Feb-26		26-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
73	WR-58	4111313	Providing & laying of power cable, SDB and related works for different location of airside & land side at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		20-Nov-25	18-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	26-Feb-26		26-Jun-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
74	WR-59	4112304	Providing & Instalation of Lift for Alfa Gate near boarding bridge Corridor at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
75	WR-60	4111313	Relocation of different size LT Power Cable located international extended apron area at OIA, Sylhet. (July' 2025 to June' 2026).	Job	1	OTM-NCT	HOPE	CAAB own fund	40.00	40.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
76	WR-61	4112318	Providing & installation of Security street light fittings, flood light fittings, GI Pole, Pole Accessories, power cable i/c related works at Export cargo town side apron boundary area at Osmani Int'l Airport, Sylhet (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	15.50	15.50	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
77	WR-62	4112318	Providing & Installation of Busbar Trunking System (BBT) for Lighting System installed at Passenger Terminal building Osmani International Airport, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	70.00	40.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
78	WR-63	4112318	Providing & replacement of LT Switchgear (emergency) for Control Tower & ECR located Switch Room-1 At OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
79	WR-64	4111313	Providing & Laying of Power cable and related works for Out door Feder panel near Ladies ansar camp Dormitory at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	53.00	53.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
80	WR-65	4111314	Providing, Installation Testing & Commissioning of 12.5 Mtr-200W Mast lighting system for Main Approach Road, Welfare market, mosque etc. at Osmani International Airport, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
81	WR-66	4111313	Providing & Laying of Power cable and related works from CCR Building to Runway 29 for Re-Installed Arresting Beier at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
82	WR-67	4111313	Providing, Laying, Connecting and testing of LT Power Cable for Proposed D-type Building at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
83	GR-16	4112318	Procurement of isolating Transformer for Precision Approach Lighting System at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
84	GR-17	4112304	Procurement of Control Station for S.F.L System system at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates		25-Nov-25	23-Dec-25	13-Jan-26	27-Jan-26	3-Feb-26	3-Mar-26		1-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
85	WR-68	4111313	Renovation of electrification works for Old Dormitory, camp-2 at OIA, Sylhet. (July' 2025 to June' 2026)	Job	1	OTM-NCT	HOPE	CAAB own fund	10.00	10.00	Planned Dates			28-Jan-00	18-Feb-00	3-Mar-00	10-Mar-00	7-Apr-00		5-Aug-00
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
									4615.50	4130.50										
Estimated Cost (EC) and Budget Allocation (BA) : 2025-2026									6213.90	5202.50										

Approved

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**REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2025-2026**

Ministry/Division

Agency

Procuring Entity Name & Economic Code

Project/Programme Name & Code

Ministry of Civil Aviation and Tourism

Civil Aviation Authority of Bangladesh

Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB.

Annual Budget: Tk.160 Lac

REVENUE BUDGET, CODE NO. 3258134

Sl. No.	Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Advertise Prequel (If)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
REVENUE BUDGET																			
3258134 - Repair & Maintenance of Airport (E/M)																			
1	WR-01	Cleaning of Isolating Transformer Pit, Painting & Numbering of lighting system & transformer Pit for Airfield lighting system at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	M(Ops)	CAAB fund	8.50	8.50	Planned Dates		28-Dec-25	11-Jan-26	25-Jan-26	1-Feb-26	8-Feb-26	8-Mar-26		7-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
2	WR-02	Painting & Numbering the 20 Mtr mast located apron area & replacing SS wire rope for Mast at OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	35.00	35.00	Planned Dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		30-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
3	GR-01	Procurement of different types measuring equipment & Tools for Various E/M installation at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	33.00	33.00	Planned Dates		10-Dec-25	24-Dec-25	7-Jan-26	14-Jan-26	21-Jan-26	18-Feb-26		20-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
4	WR-03	Providing & Fitting/fixing of 360° LED Search Light for different guard Room of Air Side Area & Operational vehicle at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	25.00	25.00	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
5	WR-04	Providing & replacement of damage Cast iron Pit cover for Isolating Transformer pit of AGL system at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	24.50	24.50	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		25-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
6	WR-05	Unseen emergency Works-	Job	1	OTM-NCT	HOPE	CAAB fund	34.00	34.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		25-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
Estimated Cost (EC) and Budget Allocation (BA) : 2025-2026								160.00	160.00										

**REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2025-2025**

Ministry/Division
Agency
Procuring Entity Name & Economic Code
Project/Programme Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB.
REVENUE BUDGET, CODE NO. 3258105

Annual Budget: Tk.220 Lac

Sl. No.	Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Advertise Prequel (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
REVENUE BUDGET																			
3258105 - Repair & Maintenance of Communication Equipment (E/M)																			
Priority-1																			
1	WR-01	Temporary Illumination of Terminal building, Approach road, garden & other places for celebration of different occasion at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	0.70	0.70	Planned Dates									
										Planned Days									
										Actual Dates		8-Feb-24	22-Feb-24	7-Mar-24	14-Mar-24	20-Mar-25	24-Mar-25	70	23-Sep-25
2	WR-02	Providing & replacement of 11 kV HT disconnecting Switch, drop out fuse, lightning arrestor & related accessories of existing HT pole at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	20.20	20.20	Planned Dates									
										Planned Days									
										Actual Dates		7-Apr-25	24-Apr-25	3-Aug-25	7-Aug-25	7-Aug-25	17-Aug-25	103	23-Sep-25
Priority-2																			
3	WR-03	Repair, replacement of different type filter & accessories of 5 Nos Engine Generator sets in/c other related works for main power house at OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	18.20	18.20	Planned Dates		10-Dec-25	24-Dec-25	7-Jan-26	14-Jan-26	21-Jan-26	18-Feb-26		20-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
4	WR-04	Providing & Replacement of LT Panel & Cables for existing Power Distribution System of VOR, Fire Station & MT i/c Installation of security lighting system around VOR OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	30.00	30.00	Planned Dates		12-Dec-25	26-Dec-25	9-Jan-26	16-Jan-26	23-Jan-26	20-Feb-26		22-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
5	GR-01	Procurement of E/M Consumable materials for day to day maintenance of PTB & different substation at OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	24.85	24.85	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		25-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
6	WR-05	Providing & Installation of Industrial Exhaust Fan with auto controlling system for Generator Room at main Power House at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	18.00	18.00	Planned Dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		30-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
7	WR-06	Making & Fixing of Metal Security fencing around Fuel reservoir House of Fuel Supply system at main Power House at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	13.45	13.45	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
8	WR-07	Checking, Testing, Servicing of HT Switchgear, LT Switchgear i/c replacement of damage different size Heat shrink Termination Kit, cable Socket with related works OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	15.00	15.00	Planned Dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		30-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
9	WR-08	Temporary Illumination of Terminal building, Approach road, garden & other places for celebration of different occasion at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	11.00	11.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		25-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
10	WR-09	Providing and replacement of outdoor type LT panel, LT cable, necessary fencing, RCC base & related works for localizer at OIA	Job	1	OTM-NCT	HOPE	CAAB fund	35.00	35.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		25-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
11	WR-10	Unseen emergency Works-	Job	1	OTM-NCT	HOPE	CAAB fund	33.60	33.60	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		25-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
Estimated Cost (EC) and Budget Allocation (BA) : 2025-2026								220.00	220.00										

Approved

**REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2025-2026**

Ministry/Division

Ministry of Civil Aviation and Tourism

Agency

Civil Aviation Authority of Bangladesh

Procuring Entity Name & Economic Code

Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB. E. Code-3258107(3005)

Project/Programme Name & Code

REVENUE BUDGET, CODE NO. 3258107

Annual Budget: Tk.345 Lac

Sl. No.	Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Advertise Prequal (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
REVENUE BUDGET																			
3258107 - Repair & Maintenance of Building (E/M)																			
Priority-1																			
1	PSN-01	Yearly servicing (24 Months), Maintenance, Minor repairing & cleaning in/c other allied works for Boarding Bridge, Conveyor belt, weighing scale, Fire Alarm system and Generator at OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	56.04	11.68	Planned Dates	On-Going								
									Planned Days										
2	PSN-02	Yearly Servicing (24 Month), Maintenance, Minor repairing & Cleaning in/c other allied works for Lift and Escalator at OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	17.80	8.89	Planned Dates									
									Planned Days										
										Actual Dates		23-Oct-23	9-Nov-23	11-Dec-23	11-Dec-23	9-May-24	21-May-24	212	30-Aug-26
3	PSN-03	Yearly Servicing (24 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for air-condition system i/c other related works at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	98.26	49.13	Planned Dates									
									Planned Days										
										Actual Dates		6-Jun-24	26-Jun-24	31-Jul-24	21-Aug-24	22-Aug-24	1-Sep-24	88	30-Aug-26
4	WR-01	Replacement/Repair and Maintenance of bay light, flood light, street light, mast light and LED squire/round pannel light fittings installed at different area at OIA.	Job	1	OTM-NCT	HOPE	CAAB fund	24.59	24.59	Planned Dates									
									Planned Days										
										Actual Dates		17-Apr-25	8-May-25	8-Jul-25	18-Jul-25	24-Jul-25	7-Aug-25	113	30-Oct-25
								196.69	94.29										
Priority-2																			
5	GR-01	Procurement of LED light fittings for VIP & International departure lounge i/c boarding bridge Corridor at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	7.74	7.74	Planned Dates		25-Dec-24	8-Jan-25	22-Jan-25	29-Jan-25	5-Feb-25	5-Mar-25		4-Apr-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
6	GR-02	Procurement of different types light fittings, addressable smoke/heat detector & multi Sensor for PTB area at osmani International area, Sylhet.main approach road at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	23.00	23.00	Planned Dates		20-Dec-24	3-Jan-25	17-Jan-25	24-Jan-25	31-Jan-25	28-Feb-25		30-Mar-25
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
								30.74	30.74										
7	WR-02	Providing & Replacement of different type light fittings for Export Cargo Village, Gate No-02 & VIP Entrance i/c adjacent Area at OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	13.00	13.00	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
8	WR-03	Pole lifting, relocation and re-installation in/c. other related work for Security Street Lighting system at operational area at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	19.25	19.25	Planned Dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		30-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
9	WR-04	Painting of the Tunnel, roof top, rotunda column, lift column at 2 Nos Boarding Bridge i/c MDB, SDB, Street light pole & different type light fittings, outdoor feeder box, air condition machine (outdoor unit) at OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	24.30	24.30	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
10	GR-03	Procurement of different size maintenance cable, Circuit breaker, cable Lugs, Ferules, Candle lamps etc at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	11.50	11.50	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									

Approved

Sl. No	Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Advertise Prequal (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
11	WR-05	Providing and Replacement of different types damage component for Thundering protection system & signage system installed different location at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	34.65	34.65	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
12	WR-06	Checking, testing and washing of pump boring i/c lifting & Re-installation of submersible water pumps for different location at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	14.31	14.31	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
13	WR-07	Providing & replacement of Street Light pole with light fittings located security petrol road North Side of Runway & installation of LED Flood light fittings over different security guard room of air side area at Osmani International Airport, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	48.30	48.30	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
14	GR-04	Providing of various type spares for different electro-mechanical equipment for replacing defective parts at OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	14.50	14.50	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
15	PSN-04	Yearly Servicing (24 Month), Maintenance, Minor repairing & Cleaning in/c other allied works for Boarding Bridge, Conveyor belt, weighing scale, Fire Alarm System and Generator at OIA, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	64.00	9.16	Planned Dates		25-Dec-25	8-Jan-26	22-Jan-26	29-Jan-26	5-Feb-26	5-Mar-26		4-Apr-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
16	WR-08	Providing & replacement of Addressable type Smoke Detector, Heat Detector, Manual Pull Station, Multi Detector for PTB i/c Surface wiring with FR cable for different Loop circuit of Fire detection & alarm system for Cargo Village at OIA, Sylhet	Job	1	OTM-NCT	HOPE	CAAB fund	16.00	16.00	Planned Dates		5-Dec-25	19-Dec-25	2-Jan-26	9-Jan-26	16-Jan-26	13-Feb-26		15-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
17	WR-09	Providing & laying of damage/faulty LT Power Cable From Main Substation to LT Panel near Pump House at Osmani International Airport, Sylhet.	Job	1	OTM-NCT	HOPE	CAAB fund	15.00	15.00	Planned Dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		30-Mar-26
										Planned Days		0	14	14	7	7	28	70	30
										Actual Dates									
								15.00	15.00										
								502.24	345.00										
Estimated Cost (EC) and Budget Allocation (BA) : 2025-2026																			

Approved