



**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.
BARISHAL AIRPORT**

**ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

**FINANCIAL YEAR: 2025-2026.
WORKS/PROJECT EXECUTING DIVISION
E/M DIVISION-4**

Approved

SUMMARY

Name of Airport: - Barishal Airport, Barishal
Division:- E/M Division-4

Code	Description of Code	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5
100	(Development work)	44	9393.81	909
3258134	(Repair & Maintenance Work)	9	167.44	85.0
3258105	(Repair & Maintenance Work)	8	196.00	130
3258107	(Repair & Maintenance Work)	18	250.00	250.0

সদয় অবগতির জন্য জানানো যাচ্ছে যে বরিশাল বিমানবন্দর এর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন গ্রহন করা প্রয়োজন। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan কর্তৃপক্ষের (HOPE) অনুমোদনের জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।



বিমান বন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর।



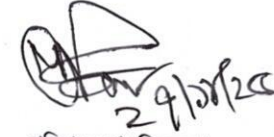
নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।



তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।



প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।



পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা,
চৌধুরী
বেঙ্গালুরু বিমান চলাচল কর্তৃপক্ষ
ঢাকা, বাংলাদেশ।

ANNUAL PROCUREMENT PLAN
Financial Year 2024-2025

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh
: Chairman, CAAB & Code No. 100
: Capital Expenditure (Own Fund)

Annual Budget: Development
Budget Allocation for FY 2025-2026 : Tk.909Lakh

Budget SI (BSL)	Economic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1		OUTSIDE ADP (FIXED ASSET INVESTMENT) CODE NO. 100.																	
1	4112316	Renovation and up gradation of electro mechanical system, Air Conditioning, Departure Conveyor belt, PA, Fire Alarm system and in/c Civil works at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	1254.12	125										
										Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
2	4111201	Expansion of PTB in/c Arrival lounge, VVIP gate, Public Toilet with related E/M works at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	696.58	200										
										Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
3	4112303	Providing, Installation, Testing & Commissioning of Generator set in/c related works at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	1722.49	5										
										Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
4	4121202	Electrification & Service Connection Power Cable, fitting fixture newly constructed Power house at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	24.3	1										
										Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
5	4121202	Procurement of different type of CCR at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	69.32	1										
										Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
6	4112303	Providing, installation, testing and commissioning of HT switchgear, LT panel, PFI panel, Transformer In/c other rlate works at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	1560	1										
										Planned Dates		05-Nov-24	19-Nov-24	09-Dec-24	24-Dec-24	31-Dec-24	02-Jan-25		03-Mar-25
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
7	4112305	Providing, installation, testing and commissioning of fire pump (jocky pump, high speed centrifigul pump & automation system) at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	350	350										
										Planned Dates		05-Nov-24	19-Nov-24	09-Dec-24	24-Dec-24	31-Dec-24	02-Jan-25		03-Mar-25
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
8	4111318	Procurment and installation of CPU, Touch screen, CCR Communication board for ALCMS (Airfield lighting control & monitoring system) in/c other related works at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	200	190										
										Planned Dates		05-Nov-24	19-Nov-24	09-Dec-24	24-Dec-24	31-Dec-24	02-Jan-25		03-Mar-25
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
9	4112303	Providing & Testing of LED light fitting i/c Mobile Mast with Generator for Emergency Lighting system at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	150	1										
										Planned Dates		05-Nov-24	19-Nov-24	09-Dec-24	24-Dec-24	31-Dec-24	02-Jan-25		03-Mar-25
										Planned Days		0	14	20	15	7	2	58	60

Approved

Budget 1 SI (BSL)	Economic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
										Actual Dates									
10	4111318	Providing and installation taxiway light, Primary, secondary cable other related works for newly constructed apron at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	115	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
11	4111314	Providing, Installation, Testing & Commissioning of Apron Mast light i/c other related works of main approach road at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	98	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
12	4112302	Providing, installation, testing and commissioning of HT,AVR in/c other related works at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	268	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
13	4121202	Procurement of different type of electro mechanical tools, Accessories for maintenance purpose at Baishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
14	4111318	Procurement of different type of PCB and other spare parts for different type of CCR at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
15	4111318	Providing & fitting/fixing of guidance signs at R/W Lighting system at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	60	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
16	4111318	Procurement of R/W light fitting,Taxiway light fitting at R/W lighting system at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	33	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
17	4112303	Providing, installation, testing and commissioning of RDML lighting system at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	163	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
18	149	Providing of Electrical/Mechanical up lift at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
19	4111513	Providing, installation, testing and commissioning of 11KV HT power cable (Express line) at BPDB/PCB Substation to Barishal Airport Substation at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	860	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
20	4121202	Procurement of spare parts for terminal building, residential area at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
21	4111318	Procurement of spare parts at AGL control panel in/c other related	Job	1	NCT-OTM	HOPE	CAAB	50	1	Planned Dates		05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26		03-Mar-26

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		works at Barishal airport.					own Fund			Planned Dates		0	14	20	15	7	2	58	60
22	4111313	Procurement of diferent Type cable at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
23	4111313	Electrification & service connection fitting fixture newly constructed MT shad at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	15	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
24	4112303	Providing, installation, testing and commissioning of LT Panel, HT switchgear in/c other related works for Old Power House at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	490	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
25	4111318	Providing, installation, testing and commissioning of PAPI lighting System at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	345	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
26	4111313	Supply of different sizes LT power cable at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
27	4111318	Procurement of different Type Transformer, Runway Bulb, Primary cable and Secondary cable etc. for AGL System at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
28	4111318	Supply of Simple Approach Light Fitting for AGL system at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	15	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
29	4112316	Fabrication & Installation of LED Signage of Residential area, Airport Mosque at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
30	4111314	Providing & installation of LED Street light, pole with Decorative pole & laying of cable in/c other related works at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	40	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
31	4112316	Providing & installation of Mobile charging station in/c other related works at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	15	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
32	4111201	Providing and installation of Electrical pole in/c light fittings for 35 End at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
33	4112313	Providing & Laying burnout Unservicable Power Cable for Front of New Fire to 17 end in/c other related works at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
34	4111313	Providing and installation of Electrical pole in/c E/M works North side of VVIP side of VVIP T/B at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	60	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	
35	4111313	Providing and Replacement of primary, secondary cable, Kit, Isolating transformer in/c related works at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	40	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			03-Mar-26
										Planned Dates	0	14	20	15	7	2	58	60	

Approved

Budget t SI (BSL)	Economic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
36	4111323	Providing, installation of high speed Centrifugal pump in/c other related works at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	28	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			
										Planned Days	0	14	20	15	7	2	58	03-Mar-26	
37	4111314	Providing and fitting fixing of LED street light fitting and pole in/c other related works along the boundary wall at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	100	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			
										Planned Days	0	14	20	15	7	2	58	03-Mar-26	
38	4112303	Providing & Installation of Internal Signage at Arrival & Departure lounge at Barishal Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	19	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			
										Planned Days	0	14	20	15	7	2	58	03-Mar-26	
39	4112305	Providing, installation, testing and commissioning of Fire suppression for Power Distribution Board in/c related works at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	35	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			
										Planned Days	0	14	20	15	7	2	58	03-Mar-26	
40	4112318	Providing & fitting/fixing of emergency reacharchble light i/c allied works at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	18	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			
										Planned Days	0	14	20	15	7	2	58	03-Mar-26	
41	4112303	Providing & fitting/fixing of SPD of all MDB i/c allied works for Terminal area at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	26	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			
										Planned Days	0	14	20	15	7	2	58	03-Mar-26	
42	4111313	Replacement & laying of power cable i/c other allied works power house to south approach gate LT panel at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	80	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			
										Planned Days	0	14	20	15	7	2	58	03-Mar-26	
43	4112303	Providing, installation, testing and commissioning of simple approach i/c other allied works for runway-35 end at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	80	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			
										Planned Days	0	14	20	15	7	2	58	03-Mar-26	
44	4121202	Providing & fitting/ fixing of home appliance device for rest house & other places i/c other works at Barishal airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	24	1	Actual Dates									
										Planned Dates	05-Nov-25	19-Nov-25	09-Dec-25	24-Dec-25	31-Dec-25	02-Jan-26			
										Planned Days	0	14	20	15	7	2	58	03-Mar-26	
										Actual Dates									
								9394	909										

ব্রিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।

জাহাঙ্গীর আরিক
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪ সিএএবি, ঢাকা

শুভাঙ্গীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.স.)
সিএএবি, সনদ দপ্তর, ঢাকা

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division

: Ministry of Civil Aviation & Tourism

Procuring Entity Name & Code

: Civil Aviation Authority of Bangladesh

Project/Programme Name & Code

: Chairman, CAAB & Code No. 3258134

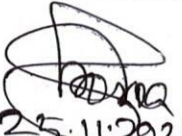
: Revenue Expenditure (Repair & Maintenance)

Annual Budget : Tk. 85 Lac

Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est'd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3258134 - Repair & Maintenance of Aerodrome (E/M)																		
1	WR-1	Unseen/emergency/ repair/ maintenance/supply works at Barishal Airport (S.H. Monthly Operational & Maintenance of power house, generator, water pump, Terminal building, R/A area at Barishal Airport for 36 Months)	Job	1	NCT-OTM	HOPE	Revenue	94.44	12									
										Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		
										Planned Days	0	14	20	15	7	2	58	10-Feb-26
										Actual Dates								
2	GR-1	Supply of Different size Magnetic Contractor at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	11	11									
										Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		
										Planned Days	0	14	20	15	7	2	58	10-Feb-26
										Actual Dates								
3	GR-2	Supply of Taxiway light fitting & Edge Light Fitting, Simple Approach Light Fitting for AGL system at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	12	12									
										Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		
										Planned Days	0	14	20	15	7	2	58	10-Feb-26
										Actual Dates								
4	GR-3	Procurement of primary cable for Runway Lighting system at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	12	12									
										Planned Dates	25-Oct-25	08-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		
										Planned Days	0	14	20	15	7	2	58	20-Feb-26
										Actual Dates								
5	GR-4	Procurement of different type spare parts for CCR at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	11	11									
										Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		
										Planned Days	0	14	20	15	7	2	58	13-Mar-26
										Actual Dates								
6	WR-3	Unseen/Emergency repair/maintenance /supply works Barishal Airport during the year 2024-2025 (S.H. Repair & replacement of light base, pit and number painting i/c related works at barishal Airport).	Job	1	NCT-OTM	HOPE	Revenue	8	8									
										Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		
										Planned Days	0	14	20	15	7	2	58	10-Feb-26
										Actual Dates								
7	WR-5	Providing and installation of earthing system for AGL & different area i/c other works at barishal airport.	Job	1	NCT-OTM	HOPE	Revenue	18	18									
										Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		
										Planned Days	0	14	20	15	7	2	58	10-Feb-26
										Actual Dates								
8	WR-7	Unseen/Emergency repair/ maintenance /supply/works at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	1	1									
										Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		
										Planned Days	0	14	20	15	7	2	58	10-Feb-26
										Actual Dates								
Total =								167.44	85.0									


বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।


জাহাঙ্গীর আরিক
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪ সিএএবি, ঢাকা


25.11.2025
শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুর্মিটোলা, ঢাকা।

Approved



ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division

: Ministry of Civil Aviation & Tourism

Procuring Entity Name & Code

: Civil Aviation Authority of Bangladesh

Project/Programme Name & Code

: Chairman, CAAB & Code No. 3258105

: Revenue Expenditure (Repair & Maintenance)

Budget Allocation: Tk. 130.5Lac

Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3258105 - Repair & Maintenance of Communication Equipment (E/M installation)																		
SUB-STATION & OTHER RELATED WORK																		
1	WR-1	Unseen/Emergency repair/maintenance /supply works at Barishal Airport during the year 2024-2025 (S.H: Monthly Operational & Maintenance of AGL, power house, generator, water pump, Terminal building, R/A area etc at Barishal Airport for 24 Months)	Job	1	NCT-OTM	HOPE	Revenue	98	32	Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		10-Feb-26
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
2	GR-1	Supply of Module Filter and other spare parts for 2 nos Engine Generator set at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		10-Feb-26
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
3	WR-1	Carefully checking,testing,repair& maintenance works for 2 x 150 KVA Engine Generator set at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	12	12	Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		10-Feb-26
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
4	WR-2	Unseen/Emergency Repair/maintenance/Supply work at Barishal Airport during the year 2024-2025 (S.H:-Providing & fitting/fixing of cable duct cover, light i/c others allied works for E/M switch room & power house at Barishal airport).	Job	1	NCT-OTM	HOPE	Revenue	12	12	Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		10-Feb-26
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
5	WR-3	Emergency/repair/maintenance /supply works Barishal Airport during the year 2024-2025 (S.H:- Providing and fitting/fixing of directional sign i/c others works for at Barishal Airport).	Job	1	NCT-OTM	HOPE	Revenue	12	12	Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		10-Feb-26
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
6	WR-4	Repair & Replacement of fuse, heat shrink,battery, ups, joint kits circuit breaker etc and necessary works for at Barishal Airport	Job	1	NCT-OTM	HOPE	Revenue	15	15	Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		10-Feb-26
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
7	GR-2	Supply of consumable materials & tools at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	15	15	Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		10-Feb-26
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
8	WR-6	Re-location of Edge light fitting , pits & others necessary works at barishal airport.	Job	1	NCT-OTM	HOPE	Revenue	24	24	Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		10-Feb-26
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
9	WR-7	Unseen/Emergency repair/ maintenance /supply/works at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	3	3	Planned Dates	15-Oct-25	29-Oct-25	18-Nov-25	03-Dec-25	10-Dec-25	12-Dec-25		10-Feb-26
										Planned Days	0	14	20	15	7	2	58	60
										Actual Dates								
Total =								196	130.0									

Approved

বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।

জাহাঙ্গীর আরিফ
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪ সিএবি, ঢাকা।

২৫.১১.২০২৫
শুভাশীষ বড়ুয়া
প্রকৌশলী (ই/এম)
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) এবি, সদর দপ্তর
ই/এম সার্কেল-প্রকল্প,
সিএবি, কুমিল্লা, ঢাকা।

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh
: Chairman, CAAB & Code No. 3258107
: Revenue Expenditure (Repair & Maintenance)

Procuring Entity Name & Code
Project/Programme Name & Code

Annual Budget : Tk. 250,00 Lac

Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est'd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3258107 - Repair & Maintenance of Building (E/M)																	
Repair & Maintenance of Building																	
WR-1	Replacement of Carrier and Guiding wheel of arrival conveyor belt at barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	10									
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-2	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of Rest house, H-Type Building, New Ansar brack, New Fire at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	14	14									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-2	Providing, fitting/fixing 5 Ton Air Condition Machine (Departmental supply) Departure Lounge at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	9	9									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-2	Replacement of VCB at Old power house HT panel in/c other allied works at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	12	12									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-4	Providing and Replacement of Drain pipe, copper tube installation, PCB etc. of split type Air conditioning system for Rest house, VIP lounge, Power House at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	13	13									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-5	Lifting and re-installation of submersible Pump set and Re-placement of unservicable pump and marine cable in/c other allied works at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	13	13									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-7	Repair & Replacement of street pole i/c other related works at barishal airport.	Job	1	NCT-OTM	HOPE	Revenue	20	20									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-8	Replacement of garden light fitting i/c necessary works for Terminal aear at barishal airport.	Job	1	NCT-OTM	HOPE	Revenue	16	16									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-9	Replacement of light fitting switch socket i/c other related works for mosque & other place at barishal airport.	Job	1	NCT-OTM	HOPE	Revenue	13	13									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-10	Replacement of LT panel i/c allied works at barishal airport.	Job	1	NCT-OTM	HOPE	Revenue	22	22									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-11	Providing & installation of air curtain cable, power socket i/c other related works for Terminal Building at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	19	19									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-12	Replacement power cable, safety grill, energy meter, lights i/c others works for residential area at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	16	16									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
GR-1	Supply of Different size Circuit breaker, relay & others spare at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	15	15									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-14	Replacement & Re-wiring of light, fan & laying of power cable, exhaust system i/c	Job	1	NCT-OTM	HOPE	Revenue	15	15									
									Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26

বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল।

জাহাঙ্গীর আরিক
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪ সিএএবি, ঢাকা

২৫. ১১. ২০২৫
শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুর্মিটোলা, ঢাকা।

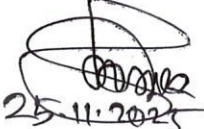
মোঃ জাহাঙ্গীর হোসেন
কম্পিউটার অপারেটর (ই/এম)
সিএএবি, মঙ্গল দহর, ঢাকা

Approved

Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	oter works T/B & Guard room of carpark area at Barishal Airport.								Planned Dates	0	14	20	15	7	2	58	20
WR-15	Providing & installation of IPS/UPS i/c other related works for Terminal Building & power house at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	12	12	Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-16	Replacement of power cable light, fan, Geyser for vvip/vip at Barishal Airport	Job	1	NCT-OTM	HOPE	Revenue	15	15	Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-17	Replacement of power cable i/c other necessary E/M works for security/Barrack at Barishal Airport	Job	1	NCT-OTM	HOPE	Revenue	15	15	Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
WR-18	Unseen/Emergency repair/ maintenance /supply/works at Barishal Airport.	Job	1	NCT-OTM	HOPE	Revenue	1	1	Actual Dates								
									Planned Dates	15-Nov-25	29-Nov-25	19-Dec-25	03-Jan-26	10-Jan-26	12-Jan-26		13-Mar-26
									Planned Days	0	14	20	15	7	2	58	60
									Actual Dates								
Total =							250	250									


 বিমানবন্দর ব্যবস্থাপক
 বরিশাল বিমানবন্দর, বরিশাল।


 জাহাঙ্গীর আরিক
 নির্বাহী প্রকৌশলী (ই/এম)
 ই/এম বিভাগ-৪ সিএএবি, ঢাকা


 25.11.2025
 শুভাশীষ বড়ুয়া
 তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
 ই/এম সার্কেল-প্রকল্প,
 সিএএবি, কুমিল্লা, ঢাকা।



Approved

