



CIVIL AVIATION AUTHORITY OF BANGLADESH
COX'SBAZAR AIRPORT, COX'SBAZAR
(E/M DIVISION-3)
KURMITOLA, DHAKA-1229.

Approved

ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS

FINANCIAL YEAR: 2025-2026.

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SUMMARY

Name of Airport: - Cox's Bazar Airport, Cox's Bazar.
Division:- E/M Division-3

Code	Carried Over Works			New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8	9	10
100 (মূলধন ব্যয়)	6	5166	2244	38	1806.50	1803.50	44	6972.5	4047.5
3258134 (বিমান বন্দর মেরামত ও রক্ষণাবেক্ষণ)	0	0	0	8	130.00	130.00	8	130.00	130.00
3258105 (যোগাযোগ যন্ত্রপাতি মেরামত ও রক্ষণাবেক্ষণ)	0	0	0	8	140.00	140.00	8	140.00	140.00
3258107 (ইমারত মেরামত ও রক্ষণাবেক্ষণ)	2	100	28	11	381.00	242.00	13	481.00	270.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দর এর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (APP)(বিগত বছরের প্রশাসনিক অনুমোদন পুনঃ নবায়নসহ) কর্তৃপক্ষের (HOPE) কর্তৃক সদয় অনুমোদনের জন্য পেশ করা হলো।


 (মোঃ গোলাম মোস্তাফা হোসেন)
 পরিচালক (ক.দা.)
 কক্সবাজার বিমানবন্দর।


 (মোঃ আল-মামুন)
 নির্বাহী প্রকৌশলী (ই/এম)
 ই/এম বিভাগ-৩, সিএবি।


 (মোঃ নাজিম হোসেন)
 তত্ত্বাবধায়ক প্রকৌশলী(ই/এম)
 ই/এম সার্কেল-প্রকল্প, সিএবি।


 (মোঃ জাফর হোসেন) প্রধান
 প্রকৌশলী(চঃ দাঃ)
 সিএবি, সদর দপ্তর, ঢাকা।


 (মোহাম্মদ মোস্তাফিজুর রহমান)
 পরিচালক (পরিকল্পনা)
 সিএবি, সদর দপ্তর, ঢাকা।


 (এয়ার কমন্ডার আবু সাঈদ মেহবুব খান)
 সদস্য (পরিচালনা ও পরিকল্পনা)
 সিএবি, সদর দপ্তর, ঢাকা।

Approved

 এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিক)
 চেয়ারম্যান
 সিএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 100

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2025-2026**

Ministry/Division: Ministry of Civil Aviation and Tourism
 Agency: Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Economic Code: Superintending Engineer/Executive Engineer
 Project/Programme Name & Code: Capital Expenditure (Own Fund)

Budget Development
 Budget Allocation for FY 2025-2026: Tk. Lac 4047.50

SL No	Package no.	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	WD-1	4112309	Providing & Testing of LED light fitting i/c Mobile Mast with Generator for Emergency Lighting system at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	137.00	1.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual									
2	WD-2	4111309	Providing & Installation, commissioning & Testing of water treatment plant for Terminal Building, Residential Area & CAAB Rest House at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	340.00	307.00	Planned Dates									
											Planned Days		0	28	21	14	7	28	98	120
											Actual		15-Aug-24	5-Sep-24	15-Jan-25	22-Aug-23	10-Feb-25	13-Feb-25		11-Jul-25
3	WD-3	4111318	Procurement of different type of Runway light fitting at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual									
4	WD-4	4111314	Providing, Installation & Commissioning of Apron Mast light i/c other related work of Newly Constructed Apron area at south side of Terminal Bldg at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual									
5	WD-5	4112323	Providing, Installation & Commissioning of fire pump (Jockey pump, high speed centrifugal pump & Automation system) at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual									
6	WD-6	4111201	Providing, installation, testing & Commissioning of Conveyor belt for smooth operation of international passenger terminal Building in connection with the proposed design in IPIB, Cox's Bazar Project at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	2200.00	500.00	Planned Dates									
											Planned Days		0	28	21	14	7	28	98	140
											Actual		5-Apr-23	15-Jun-23	17-Jun-23	5-Mar-23	25-Jun-23	20-Jul-23		30-Nov-24

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7	WD-7	4112305	Providing & Laying of Main service Connection, Electrification and other allied works of Newly Constructed Fire Station at Cox's Bazar Airport (July' 2022 to June' 2025)	Job	1	OSTET M	HOPE	CAAB own fund	54.00	1.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
8	WD-8	4111323	Supply of Different size Sub-mersible Pump at Cox's bazar Airport. (July' 2022 to June' 2025)	Job	1	OTM- NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
9	WD-9	4121202	Procurement of different Type PCB, RCP, MCU, Display monitor for CCR at Cox's bazar Airport (July' 2023 to June' 2025)	Job	1	OTM- NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
10	WD-10	4121202	Procurement of different Type Transformer, Runway Bulb, Primary cable and Secondary cable etc. for AGL System at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM- NCT	HOPE	CAAB own fund	100.00	100.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
											Planned Days	0	28	21	14	7	28	98	140
											Actual Dates								
11	WD-11	4112201	Providing & Laying of Main service Connection, Electrification and other allied works of Newly Constructed CCR Building at Cox's Bazar Airport (July' 2023 to June' 2025)	Job	1	OTM- NCT	HOPE	CAAB own fund	23.00	23.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
12	GD-12	4111323	Supply, Installation, Testing & Commissioning of Submersible pump at Cox's bazar Airport. (July' 2022 to June' 2025)	Job	1	OTM- NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
13	WD-13	4111318	Providing, fitting/fixing of Providing & Laying of power cable for Runway 35 West side at Cox's Bazar Airport (July' 2022 to June' 2025)	Job	1	OTM- NCT	HOPE	CAAB own fund	23.00	23.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
14	WD-14	4111318	Providing, Installation, Testing and Commissioning of Taxiway Edge Light, Isolating Transformer, Primary and Secondary cable in/c other associated works for proposed Apron at Connecting Old apron at Cox's Bazar Airport (July' 2023 to June'	Job	1	OTM- NCT	HOPE	CAAB own fund	10.00	10.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								

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15	WD-15	4111323	Providing & Installation of Submersible pump at Temporary Ansar Barrack at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
16	WD-16	4111313	Providing & Installation of HT Cable from main power House to PDB Substation i/c related work at Cox's Bazar Airport. (July' 2021 to June' 2023)	Job	1	OTM-NCT	HOPE	CAAB own fund	270.00	270.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
17	WD-17	4111318	Providing & Laying of Power cable for Runway 17 East Side Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
18	GD-18	4111313	Supply of Different type power cable at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
19	WD-19	4111101	Supply, Installation, Testing & Commissioning of Submersible pump at Newly Constructed Ansar Barrack at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
20	WD-20	4111201	Providing & Laying Emergency Service Cable from 2000KVA Sub-Station to CCR room Emergency Panel at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
											Planned Days	0	28	21	14	7	28	98	140
											Actual Dates								
21	WD-21	4111313	Providing & Laying of Underground Power Cable from R/A to GP at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
											Planned Days	0	28	21	14	7	28	98	140
											Actual Dates								
22	WD-22	4121201	Procurement of Different type spare parts for 2x400KVA Generator Set at CCR Building of Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	15.00	15.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								

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23	WD-23	4111201	Providing, fitting/fixing of Emergency, Normal Panel, Circuit Breaker, Power cable & other related works at International Passenger Terminal Building & Sub-station at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	2400.00	1400.00	Planned Dates									
											Planned Days	0	28	21	14	7	28	98	180	
											Actual Dates	25-Dec-23	9-Jan-24	18-Dec-24	13-Feb-24	17-Jan-24	28-Jan-24		26-Jul-24	
24	WD-24	4111101	Providing & Laying of Street Light Power Cable 35 End to Rest House Area at Cox's bazaar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26	
											Planned Days	0	28	21	14	7	28	98	140	
											Actual Dates									
25	WD-25	4111201	Providing & Installation of Air Conditioning System at Domestic Arrival Hall at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	1.00	1.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26	
											Planned Days	0	28	21	14	7	28	98	120	
											Actual Dates									
26	WD-26	4112318	Providing & Installation of Double Arm Security Street Light at Car Park Area at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26	
											Planned Days	0	28	21	14	7	28	98	140	
											Actual Dates									
27	WD-27	4112318	Providing & Installation of Security Flood Lighting System at Apron and Car Park Area at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26	
											Planned Days	0	28	21	14	7	28	98	120	
											Actual Dates									
28	WD-28	4112303	Providing and Installation, commission & Testing of Dry type 800KVA transformer and LT AVR and other related works at old sub-station room at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	100.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26	
											Planned Days	0	28	21	14	7	28	98	140	
											Actual Dates									
29	WD-29	4111318	Providing & Fitting/Fixing of Guidance sing at Runway lighting system and other related of Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	60.00	60.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26	
											Planned Days	0	28	21	14	7	28	98	140	
											Actual Dates									

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30	WD-30	4112305	Replacement, Providing and Installation of crush siren system and other related works at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	45.00	42.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
											Planned		0	28	21	14	7	28	98	140
											Actual									
31	WD-31	4111317	Providing & Instalation of 5, 3 & 2 ton Split type Air- Conditioning system of Cox's Bazer Projaect Office & VIP In/c other related works at Cox's bazer Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	35.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned		0	28	21	14	7	28	98	120
											Actual									
32	WD-32	4112313	Providing & laying of security lighting system/Solar light i/c other EM works for Project Building to Army boundary wall at Cox's Bazar airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	56.00	56.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned		0	28	21	14	7	28	98	120
											Actual									
33	WD-33	4111101	Waring,fitting/fixing of Cable laying at New Construction of D-type quarter in/c other allied works at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
											Planned		0	28	21	14	7	28	98	140
											Actual									
34	WD-34	4111318	Providing,Installation of Cargo Apron AGL ighting system at Cox's bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
											Planned		0	28	21	14	7	28	98	140
											Actual									
35	WD-35	4111317	Providing & Installation, Testing & Commissioning of Generator Fuel Tank, Auto Refueling system Indroduction Intregated control system and others related works at main power plant and sub-station at Cox's Bazar Airport. (July' 2023 to June' 2025)	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	100.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
											Planned		0	28	21	14	7	28	98	140
											Actual									
36	WD-36	4112318	Electrification and service connection with alliewd works of Newly constructed Main Switch room residential area at Cox's Bazar Airport Code: 100.	Job	1	OTM-NCT	HOPE	CAAB own fund	24.00	24.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
											Planned		0	28	21	14	7	28	98	120
											Actual									

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37	WD-37	4112303	Providing and Installation,commission & Testing of Ring Main Unit (switchgear) and other related works at cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	40.50	40.50	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	26-May-26	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
38	WD-38	4111201	Electrification and service connection with alliewd works of Newly constructed Cargo Gate security & security scanning room at Cox's Bazar Airport. Code 100	Job	1	OTM-NCT	HOPE	CAAB own fund	24.00	24.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	26-May-26	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
39	WD-39	4112303	Providing & installation of Aircodition and lighting system of Control tower at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	26-May-26	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
40	WD-40	4112303	Renovation of Lighting system of VIP lounge,concourse hall, deperture lounge old power house at Cox's Bazar Airport.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	26-May-26	
											Planned Days	0	28	21	14	7	28	98	120
											Actual								
41	WD-41	4112303	Procurement of different types light & electrical firring/fixure for residential and PTB area at Cox's Bazar Airport. (July' 2025 to June' 2027)	Job	1	OTM-NCT	HOPE	CAAB own fund	15.00	15.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	26-May-26	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
42	WD-42	4112303	Providing and Installation, of Air-condition system at Cox's Bazar Airport. (July' 2025 to June' 2027)	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	15-Jun-26	
											Planned Days	0	28	21	14	7	28	98	140
											Actual								
43	WD-43	4121201	Supply of air-condition gas, fan motor, AC outdoor , compressor, capacitor i/c other allied spaire of split type AC at Cox's Bazar airport. (July' 2025 to June' 2027)	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	26-May-26	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
44	WD-44	4112303	Development of Air-conditioning system of newly constructed office room at Cox's Bazaar Airport. (July' 2025 to June' 2027)	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates	20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26	26-May-26	
											Planned Days	0	28	21	14	7	28	98	120
											Actual Dates								
Budget Allocation (BA) and Estimated Cost (EC) : 2025-2026									6972.50	4047.50									

Budget Allocation (BA) and Estimated Cost (EC) : 2025-2026

6972.50 4047.50

মোঃ আল-মামুন
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৩, সিএবি, ঢাকা

তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএবি, কুমিল্লা, ঢাকা

Page 6/12
সিএবি, মঙ্গল দত্ত, ঢাকা

Approved

REVENUE BUDGET

ACCOUNTS HEAD-3258134 (3001)

Approved

a) Financial Year
b) Reporting Period

2025-2026	Budget Allocation	105.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	130.00	Head of Procuring Entity / Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka

PROCUREMENT OF GOODS/WORKS

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	REVENUE BUDGET																	
	3258134 (3001) - Repair & Maintenance of Aerodrome (E/M)																	
WR-01	Providing & Installation of security street light officer's dormitory to residential area i/c boundary area of near mosque at Cox's Bazar airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	14.00	14.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-02	Providing and replacement of damage lighting arrestor,droupout fuse,HT fuse, CT of RMU i/c other related works of old power house at Cox's Bazar airport	Job	1	NCT-OTM	HOPE	CAAB own fund	14.00	14.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-03	Re-wiring & replacement of security light, garden light with other allied works in rest house at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	13.00	13.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
GR-02	Procurement of gas,compressor, circuit i/c other related item of split type AC at Cox's Bazar airport	Job	1	NCT-OTM	HOPE	CAAB own fund	22.00	22.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
									Planned Days		0	28	21	14	7	28	98	140
									Actual Dates									
GR-04	Procurement of different type safety equipment & consumable materials at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
									Planned Days		0	28	21	14	7	28	98	140
									Actual Dates									
GR-05	Supply of Square panel (2'x2'), Flood light, Pedestal fan, Ebonite sheet, Combined socket etc different types at Cox's Bazar	Job	1	NCT-OTM	M(Ops)	CAAB own fund	8.00	8.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
GR-06	Providing and replacement submersible pump motor set for residential area pump house, old ansar barrack pump house and existing fire section area vehicle over hydrant pump at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	14.00	14.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									

Approved

REVENUE BUDGET

ACCOUNTS HEAD-3258105 (3003)

Approved

a) Financial Year
b) Reporting Period
PROCUREMENT OF GOODS/WORKS

2025-2026	Budget Allocation	140.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	140.00	Head of Procuring Entity / Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	REVENUE BUDGET																	
	3258105 (3003) - Repair & Maintenance of Communication Equipment (E/M)																	
GR-01	Supply of circuit breaker, Light, LED flood light, Driver etc. in/c other item at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	17.00	17.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-01	Providing and fitting/fixing of Bay light fittings, service cable i/c other related works for extension shade at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
GR-02	Supply of spare parts & generator panel for 2 x 300 KVA Engine Generator set at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
GR-02	Supply of spare parts & generator panel for 2 x 400 KVA Engine Generator set at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	9.00	9.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-03	Emergency works at Cox's Bazar Airport - Repairing, Servicing, Checking, Testing & Maintenance of existing sub-station equipments i/c. related works at Cox's Bazar Airport.	Job	1	NCT-OTM	M(Ops)	CAAB own fund	12.00	12.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-04	Procurement & installation of Oil filter, Air filter, Mobil filter i/c other related item for 2 X 1250 KVA Engine Generator set at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	27.00	27.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
									Planned Days		0	28	21	14	7	28	98	140
									Actual Dates									
WR-05	Supply & Installation emergency LT panel for CCR room with i/c others works at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
GR-07	Emergency works of split type of AC installation for Project Building & Rest House at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	23.00	23.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
									Planned Days		0	28	21	14	7	28	98	140
									Actual Dates									
Total=							140.00	140.00										
Budget Allocation (BA) 2025-2026							140.00											



মোঃ আল-মামুন
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।


25.11.2025

শুভাশীষ বড়ুয়া প্রকৌশলী (ই/এম) প্রধান প্রকৌশলী (ই.স.)
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) প্রধান প্রকৌশলী (ই.স.)
ই/এম সার্কেল-প্রকল্প, সিএএবি, সদর দপ্তর, ঢাকা।
সিএএবি, কুমিল্লা, ঢাকা।

Approved



REVENUE BUDGET

ACCOUNTS HEAD-3258107 (3005)

Approved

a) Financial Year
b) Reporting Period

2025-2026	Budget Allocation	270.00
	Proposed Plan (E.C)	481.00
Proposed Expenditure up to June 2026		270.00

Ministry / Division	Civil Aviation Authority of Bangladesh
Head of Procuring Entity / Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka

PROCUREMENT OF
GOODS/WORKS

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	REVENUE BUDGET																	
	3258107 (3005) - Repair & Maintenance of Building																	
WR-01	Monthly Operation & maintenance of split type AC units at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	6.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-02	Monthly Operation & maintenance of Electrical distribution system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	75.00	21.51	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual									
WR-03	Providing & Replacement essential parts 2 x 300 KVA Engine Generator set i/c other related works at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	23.00	23.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-04	Supply of lamp, reflector type bulb & different type light fittings for runway lighting system at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	35.00	35.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									

Approved

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR-05	Internal Electrification service connection in/c other related E/M works for newly constructed sub new ansar brrack, sub station-room and R/A water treatment plant at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	18.00	18.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-06	Internal Electrification service connection in/c other related E/M works for newly constructed Boundry wall for R/A at Cox's Bazar Airport	Job	1	NCT-OTM	M(Ops)	CAAB fund	14.00	14.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-07	Providing and Replacement of Drain pipe, copper tube instullation, PCB etc. of split type Air conditioning system for Termenal Building, Rest house, VIP lounge, Project Buidling at Cox's Bazar Airport.)	Job	1	NCT-OTM	HOPE	CAAB fund	11.00	11.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-08	Dismantling & Replacement 2 Nos. Mast light of New Aprpon & Car Parking area at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	13.00	13.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-09	Monthly operation & Maintenance of AGL, CCR, Power House, Generator, Water pump, Terminal Building, R/A area at Cox's Bazar Airport for 24 months.	Job	1	NCT-OTM	HOPE	CAAB fund	110.00	26.49	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									

Approved

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR-10	Monthly Operation & maintenance of CCR, Power House, VIP Lounge, Rest House, Tower, Terminal Building, Project Building, Mosque and others Split type of AC units at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	80.00	25.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
WR-11	Supply of different type submersible pupm & centrifugal pump motor set at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned		0	28	21	14	7	28	98	120
									Actual									
WR-12	Supply & fitting/fixing internal signage of terminal building, VIP area, CCR, Power House, R/A main gate i/c other related works at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	30.00	30.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		15-Jun-26
									Planned Days		0	28	21	14	7	28	98	140
									Actual Dates									
WR-13	Providing & Replacement of Damage/Burnout HT cable from 11 KV line for Old sub station H-Pole area & Rest House HT Cable at Cox's Bazar Airport.	Job	1	NCT-OTM	HOPE	CAAB fund	22.00	22.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		26-May-26
									Planned Days		0	28	21	14	7	28	98	120
									Actual Dates									
							481.00	270.00										
Budget Allocation (BA) 2025-2026							270.00											

Approved

মোঃ আল-মামুন
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

25.11.2025

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুর্মিটোলা, ঢাকা।

মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.দা.)
সিএএবি, নদর দত্ত, ঢাকা।