



CIVIL AVIATION AUTHORITY OF BANGLADESH
CUMILLA AIRPORT, CUMILLA
(E/M DIVISION-3)
KURMITOLA, DHAKA-1229.

ANNUAL PROCUREMENT PLAN
DEVELOPMENT, REPAIR & MAINTENANCE WORKS

FINANCIAL YEAR: 2025-2026

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Approved

Summary

Name of the Airport
Division

: - Cumilla Airport, Cumilla.
: - E/M Division -3

Economic Code	Carried Over (On Going)			New Works			Total		
	No. of Works	Estimated Cost	Budget Allocation	No. of Works	Estimated Cost	Budget Allocation	No. of Works	Estimated Cost	Budget Allocation
1	2	3	4	5	6	7	8	9	10
100	1	48.91	19.00	6	207.00	118.00	7	255.91	137.00
(Development Works)									
3258134	0	0	0	3	0.00	10.00	3	10.00	10.00
(Repair & Maintenance of Aerodrome -E/M)									
3258105	0	0.00	0.00	3	0.00	25.00	3	25.00	25.00
(Repair & Maintenance of Communication Equipment)									
3258107	0	0.00	0.00	3	0.00	40.00	3	40.00	40.00
(Repair & Maintenance of Building)									

330.91 212.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, বিষয়ভূক্ত বিমানবন্দরের ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (বিগত বছরের প্রশাসনিক অনুমোদন পুনঃ নবায়নসহ) কর্তৃপক্ষের (Hope) অনুমোদনের জন্য সুপারিশ করা হলো।

(মোঃ তোহিদুল ইসলাম)
বিমানবন্দর ব্যবস্থাপক
কুমিল্লা বিমানবন্দর, কুমিল্লা।

(মোঃ আল-মামুন)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৩, সিএএবি।

(মোঃ জাকারিয়া হোসেন)
প্রধান প্রকৌশলী (চঃদাঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

(মোহাম্মদ মোস্তাফিজুর রহমান)
পরিচালক
পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং
সিএএবি, সদর দপ্তর, ঢাকা।

(এয়ার কমন্ডার আবু সাদিদ মেহসুব খান)
সদস্য (পরিঃ পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved
(এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিক)
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 100

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2025-2026+B2:U39
Name of the Airport: Cumilla Airport.**

Ministry/Division
Agency
Procuring Entity Name & Economic Code
Project/Programme Name & Code

: Ministry of Civil Aviation and Tourism
: Civil Aviation Authority of Bangladesh
: Executive Engineer(E/M), E/M Division-3 and Superintending Engineer (E/M), E/M Circle Project, CAAB
: Code: 100 (Development Works)

Budget: Revenue
2025-2026 Budget Allocation : Tk.137.00 Lac

SL. No	Package No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Priority-2																			
1	WD-1	Providing & Laying of Underground power cable, from new power house to DVOR in/c related W/M works at Cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	48.91	19.00	Planned Dates		16-Feb-25	3-Feb-25	20-Mar-25	28-May-24	27-Mar-25	10-Apr-25		18-Jun-25
										Planned Days		0	28	21	14	7	28	98	60
										Actual Dates									
2	WD-2	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for Power House i/c other necessary E/M works at Cumilla Airport.	Job		NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates		20-Oct-25	20-Oct-25	20-Oct-25	20-Oct-25	20-Oct-25	20-Oct-25		20-Oct-25
										Planned Days		0	28	21	14	7	28	98	120
										Actual Dates									
Code: 100 (Development Works)																			
Priority-3																			
3	WD-3	Providing & Installation of Airport Signage i/c necessary works at Cumilla Airport	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	18.00	Planned Dates		5-Oct-25	2-Nov-25	23-Nov-25	7-Dec-25	14-Dec-25	11-Jan-26		11-May-26
										Planned Days		0	28	21	14	7	28	98	120
										Actual Dates									
4	WD-4	Providing & Laying of Underground Power Cable ,LT Panel & other related E/M Works at Cumilla Airport.Code No-100.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	10.00	Planned Dates		5-Oct-25	2-Nov-25	23-Nov-25	7-Dec-25	14-Dec-25	11-Jan-26		11-Apr-26
										Planned Days		0	28	21	14	7	28	98	90
										Actual Dates									
5	WD-5	Providing & Installation of Split type AC and other allied E/M works for Newly Constructed Sub station at Cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	27.00	20.00	Planned Dates		5-Oct-25	2-Nov-25	23-Nov-25	7-Dec-25	14-Dec-25	11-Jan-26		11-May-26
										Planned Days		0	28	21	14	7	28	98	120
										Actual Dates									
6	WD-6	Providing,Installation & Commissioning of Fire Suppression system for all MDB,SDB,Power house & DVOR at cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	25.00	Planned Dates		5-Oct-25	2-Nov-25	23-Nov-25	7-Dec-25	14-Dec-25	11-Jan-26		11-May-26
										Planned Days		0	28	21	14	7	28	98	120
										Actual Dates									
7	WD-7	Electrification & service connection Power Cable,fitting fixture of DVOR Security Hut & Installation of Pump i/c others allied works at cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	20.00	Planned Dates		5-Oct-25	2-Nov-25	23-Nov-25	7-Dec-25	14-Dec-25	11-Jan-26		11-May-26
										Planned Days		0	28	21	14	7	28	98	120
										Actual Dates									
Estimated Cost (EC) & Budget Allocation (BA) : 2025-2026								225.91	137.00										

মোঃ আল-মামুন
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) প্রধান প্রকৌশলী (ট.সি.)
ই/এম সার্কেল-প্রকল্প, সিএএবি, মদন দত্ত র, ঢাকা।
সিএএবি, কুমিল্লা, ঢাকা।

Approved

১

REVENUE BUDGET

ACCOUNTS HEAD-3258134 (3001)

Approved

FINANCIAL YEAR 2025-2026
Name of the Airport: Cumilla Airport.

a) Financial Year
b) Reporting Period

2025-2026	Budget Allocation	10.00
July" 25- Jun"26	Proposed Plan (E.C)	10.00

Ministry/Division	Civil Aviation Authority of Bangladesh
Head of Procuring Entity/Implementing	Chairman,CAAB,Kurmitola,Dhaka

SL No	Package No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
REVENUE BUDGET																			
3258134 (3001) - Repair & Maintenance of Aerodrome (E/M)																			
Priority-3																			
1	GR-1	Procurement of different type Spare parts for Ac, LT Panel, Pump, Tools cabinet & Consumable materials at Cumilla Airport).	Job	1	NCT-OTM	HOPE	CAAB own fund	7.00	7.00	Planned Dates		15-Oct-25	12-Nov-25	3-Dec-25	17-Dec-25	24-Dec-25	21-Jan-26	98	20-Feb-26
										Planned Days		0	28	21	14	7	28		
										Actual Dates									
2	WR-1	Cleaning, Servicing, Repairing, Painting of different size Street pole, Ceiling fan i/c other related works at cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	2.00	2.00	Planned Dates		15-Oct-25	12-Nov-25	3-Dec-25	17-Dec-25	24-Dec-25	21-Jan-26	98	20-Feb-26
										Planned Days		0	28	21	14	7	28		
										Actual Dates									
3	WR-2	Emergency/Repair/Maintenance/Supply Works at cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	As Per Requirement.									
Estimated Cost (EC) & Budget Allocation (BA) : 2025-2026								10.00	10.00										

মোঃ আল-মামুন
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

২৫. ১১. ২০২৫
শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

মোঃ জামিলিয়া বেগম
প্রকল্প প্রকৌশলী (উ.স.)
সিএএবি, সদর নগর, ঢাকা।

Approved

১

REVENUE BUDGET

ACCOUNTS HEAD-3258105 (3003)

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2025-2026
Name of the Airport: Cumilla Airport.**

a) Financial Year
b) Reporting Period

2025-2026	Budget Allocation	25.00
July" 25- Jun"26	Proposed Plan (E.C)	25.00

Ministry/Division	Civil Aviation Authority of Bangladesh
Head of Procuring Entity/Implementing	Chairman, CAAB, Kurmitola, Dhaka

SL. No	Package No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
REVENUE BUDGET																				
3258105 (3003) - (Repair & Maintenance of Communication)																				
Priority-3																				
1	WR-1	Repair & Maintenance of E/M Works for Unclassified Quater, And installation of Security Light for Different Type Quarter i/c other related works at Cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	18.00	18.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		25-Feb-26	
										Planned Days		0	28	21	14	7	28	98	30	
										Actual Dates										
2	GR-1	Procurement of different type electro-mechanical materials Light, Fan, Switch, Socket, Cable etc & others office consumable item at Cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	6.00	6.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		25-Feb-26	
										Planned Days		0	28	21	14	7	28	98	30	
										Actual Dates										
3	WR-3	Emergency/Repair/Maintenance/Supply Works at cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	As Per Requirement.										
Estimated Cost (EC) & Budget Allocation (BA) : 2025-2026								25.00	25.00											

মোঃ আল-মামুন
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

মোঃ আবুল কালাম হোসেন
উপসহকারী প্রকৌশলী (ই/এম) প্রধান প্রকৌশলী (চ.দা.)
উ/এম সার্কেল-প্রকল্প, সিএএবি, সদর নগর, ঢাকা।
সিএএবি, কুমিল্লা, ঢাকা।

Approved

8

REVENUE BUDGET

ACCOUNTS HEAD-3258107 (3005)

Approved

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2025-2026
Name of the Airport: Cumilla Airport.

a) Financial Year
b) Reporting Period

2025-2026	Budget Allocation	40.00
July" 25- Jun"26	Proposed Plan (E.C)	40.00

Ministry/Division	Civil Aviation Authority of Bangladesh
Head of Procuring Entity/Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka

SL. No	Package No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
REVENUE BUDGET																				
3258107 (3005) - Repair & Maintenance of Building																				
Priority-3																				
1	WR-1	Providing & Replacement of Submersible Pump for different Quarter i/c necessary works at Cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		25-Feb-26	
										Planned Days		0	28	21	14	7	28	98	30	
										Actual Dates										
2	WR-2	Electrification & service connection of Power Cable, fitting fixing for MDB, SDB and i/c other necessary EM works at cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	9.00	9.00	Planned Dates		20-Oct-25	17-Nov-25	8-Dec-25	22-Dec-25	29-Dec-25	26-Jan-26		25-Feb-26	
										Planned Days		0	28	21	14	7	28	98	30	
										Actual Dates										
3	WR-3	Emergency/Repair/Maintenance/Supply Works at cumilla Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	As Per Requirement.										
Estimated Cost (EC) & Budget Allocation (BA) : 2025-2026								40.00	40.00											

Approved

Approved

মোঃ আল-মামুন
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

গুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.দা.)
সিএএবি, সদর দপ্তর, ঢাকা।

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