



**CIVIL AVIATION AUTHORITY, BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
(E/M DIVISION-1)
KURMITOLA, DHAKA-1229.**

Approved

**ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

FINANCIAL YEAR: 2025-2026.

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SUMMARY

Name of the Airport
Division

:- Hazrat Shahjalal International Airport, Dhaka
:- E/M Division-1

Economic Code	Carried Over Works			New Works			Summary		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
100	6	5213.40	3839.00	102	4424.14	5083.14	108	9,637.54	8,922.14
3258105 (3003)	3	103.90	63.95	18	696.10	736.05	21	800.00	800.00
3258107 (3005)	12	1119.49	429.48	66	1881.08	1370.52	78	3,000.57	1,800.00

13438.11

11522.14

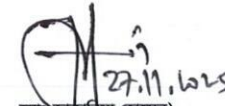
সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ On Going Works এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিপত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন /কাজ সমাপ্ত করা/আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ এর আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে (তাৎক্ষণিকভাবে সম্পাদনযোগ্য কাজ এবং PSN ব্যতীত) টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। HOPE কর্তৃক APP অনুমোদনের পর e-GP তে PE কর্তৃক APP অনুমোদন করা যেতে পারে।

এমতাবস্থায়, ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদনের জন্য পেশ করা হল।


26.11.2025
(মোঃ খোরশেদুল ইসলাম)
নিবাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-১, সিএএবি, ঢাকা


26.11.2025
(শাহরিয়ার মোয়শেদ সিদ্দিকী)
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)(চরদাঃ)
ই/এম সার্কেল, সিএএবি, ঢাকা।


29.11.25
(গ্রুপ ক্যান্টেন এস এম রাণীব সামাদ)
নিবাহী পরিচালক
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।


27.11.25
(মোঃ আব্দুল হোসেন)
প্রধান প্রকৌশলী (চরদাঃ)
সিএএবি, সদর দপ্তর, ঢাকা।


29/11/25
(মোহাম্মদ মোস্তাফিজুর রহমান)
পরিচালক
পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং
সিএএবি, সদর দপ্তর, ঢাকা।


29.11.25
(এয়ার কমন্ডার আবু সাঈদ মেহবুব খান)
সদস্য (পরিঃ পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।


Approved
(এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিক)
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 4112303 - 4111318

CODE: 100

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB & Code No. 100
Project/Programme Name & Code : Capital Expenditure (Own Fund)

Budget: Tk.8922.14 Lakh

Serial No.	Priority	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Budget Allocation	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
OUTSIDE ADP (FIXED ASSET INVESTMENT)																				
CODE NO. 100.																				
1	P-1		Renovation of Pump Plant of existing Central Air-conditioning System of Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	164.41	50.00	Planned Dates									
											Planned Days									
											Actual Dates		20-Oct-22	8-Nov-22	15-Dec-22	15-May-23	15-May-23	31-May-23		30-Jun-24
2	P-1		Replacement of Jetway Passenger Boarding bridge no: 6, 9 & 10 and related works at HSIA.	Job	2	OTM-NCT	HOPE	CAAB own fund	2900.00	2900.00	Planned Dates									
											Planned Days									
											Actual Dates		15-Nov-23	21-Dec-23	12-Jun-24	15-Jul-24	16-Jul-24	30-Jul-24		30-Nov-25
3	P-1		Providing, Installation, Testing, and Commissioning of Diesel Engine Generator set i/c related works in ETB Sub-station at HSIA.	Job	3	OTM-NCT	HOPE	CAAB own fund	725.70	59.00	Planned Dates									
											Planned Days									
											Actual Dates		3-Sep-23	2-Oct-23	20-Oct-23	21-Oct-23	22-Oct-23	23-Oct-23		17-Oct-24
4	P-1		Replacement of Arrival Conveyor Belt 5,6,7&8 at HSIA.	Job	4	OTM-NCT	HOPE	CAAB own fund	1348.59	790.00	Planned Dates									
											Planned Days									
											Actual Dates		18-Jan-24	7-Mar-24	1-Sep-24	3-Sep-24	3-Sep-24	11-Nov-24		10-Aug-25
5	P-1		Providing of Drive Chain Link Assembly with moduler coupler set for Arrival Conveyor belts No. 03 & 04 at HSIA.	Job	5	OTM-NCT	HOPE	CAAB own fund	50.00	10.00	Planned Dates									
											Planned Days									
											Actual Dates		21-Sep-23	18-Oct-23	24-Oct-23	31-Oct-23	4-Nov-23	19-Nov-23		30-Jun-24
6	P-1		Replacement of foreign made Chain Link Connection Pin for Departure Tilted Carousel Conveyor Row-A & B at HSIA.	Job	6	OTM-NCT	HOPE	CAAB own fund	24.70	30	Planned Dates									
											Planned Days									
											Actual Dates		28-Feb-25	25-Mar-25	30-May-25	2-Jun-25	3-Jun-25	4-Jun-25		3-Aug-25
7	P-1	4112305	Supply, Installation & Commissioning of Automatic Fire Detection and Alarm system incl. related works of Vertical Extension Domestic Terminal Building at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		25-Feb-26	25-Mar-26	15-Apr-26	29-Apr-26	6-May-26	3-Jun-26		31-Oct-26
											Planned Days		0	28	21	14	7	28	98	150
											Actual Dates									
8	P-3	4112318	Renovation of control pannel & wiring for departure baggage handling system Row-D & E.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		30-Dec-25	27-Jan-26	17-Feb-26	3-Mar-26	10-Mar-26	7-Apr-26		4-Sep-26
											Planned Days		0	28	21	14	7	28	98	150
											Actual Dates									
9	P-1	4121201	Providing of major components & accessories for Departure conveyor belts at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	50.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									

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Serial No.	Priority	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Budget Allocation	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21									
10	P-1	4112316	Upgradation of Chiller Plant of existing Central Air Conditioning System of Boarding Bridge Holding Lounge (BBHL) and Corridor Area incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		25-Dec-25	22-Jan-26	12-Feb-26	26-Feb-26	5-Mar-26	2-Apr-26		30-Aug-26									
											Planned Days		0	28	21	14	7	28	98	150									
											Actual Dates																		
11	P-1	4112316	Providing and Integration of AHU's to existing Central Air Conditioning System for Boarding Bridge Holding Lounge (BBHL) and Corridor Area incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	80.00	80.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		30-Jun-26									
											Planned Days		0	28	21	14	7	28	98	150									
											Actual Dates																		
12	P-3	4121201	Supply of Different Type Roller & Pulley for Domestic Terminal Building Departure Baggage Handling system (Bumer Brand) at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates		25-Oct-25	22-Nov-25	13-Dec-25	27-Dec-25	3-Jan-26	31-Jan-26		30-Jun-26									
											Planned Days		0	28	21	14	7	28	98	150									
											Actual Dates																		
13	P-3	4121201	Providing & Replacement of Automatic Roller Shutter for Arrival Conveyor Belt at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	30.00	Planned Dates		No program																
											Planned Days																		
											Actual Dates																		
14	P-3	4121201	Procurement of spare parts for Departure Conveyor Belt Row-C (Vanderlande) at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	32.00	32.00	Planned Dates		22-Sep-25	20-Oct-25	10-Nov-25	24-Nov-25	1-Dec-25	29-Dec-25		28-Apr-26									
											Planned Days		0	28	21	14	7	28	98	120									
											Actual Dates																		
15	P-3	4121201	Supply of 1000mm Wide 45m Long Smooth & Grip face Belt for Departure Baggage Handling System at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		28-Feb-26	28-Mar-26	18-Apr-26	2-May-26	9-May-26	6-Jun-26		4-Oct-26									
											Planned Days		0	28	21	14	7	28	98	120									
											Actual Dates																		
16	P-3	4112316	Providing and Drawing/Laying of HT Cable from Main Power Plant to RAB sub-station incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	5.00	Planned Dates		28-Feb-26	28-Mar-26	18-Apr-26	2-May-26	9-May-26	6-Jun-26		4-Oct-26									
											Planned Days		0	28	21	14	7	28	98	120									
											Actual Dates																		
17	P-3	4112318	Renovation of LT Switchgear for Runway sub-station incl. related works.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	50.00	Planned Dates		No Program																
											Planned Days																		
											Actual Dates																		
18	P-3	4121201	Supply of Joystick, inverter with other components for Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	70.00	70.00	Planned Dates		28-Feb-26	28-Mar-26	18-Apr-26	2-May-26	9-May-26	6-Jun-26		4-Oct-26									
											Planned Days		0	28	21	14	7	28	98	120									
											Actual Dates																		
19	P-3	4112316	Refurbishment of Passenger Boarding Bridge no. 4 & 11 incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	200.00	50.00	Planned Dates		1-Feb-26	1-Mar-26	22-Mar-26	5-Apr-26	12-Apr-26	10-May-26		6-Nov-26									
											Planned Days		0	28	21	14	7	28	98	180									
											Actual Dates																		
20	P-3	4112316	Providing & Installation, testing and commissioning of Cargo Lift incl. related works for Terminal Building -2 at HSIA, Dhaka.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	1.00	Planned Dates		No Program																
											Planned Days																		
											Actual Dates																		
21	P-3	4112303	Replacement of HT AVR of ADA substation for the smooth operation of Main Power House at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	450.00	500.00	Planned Dates																		
											Planned Days																		
											Actual Dates		18-Mar-25	17-Apr-25			13-Aug-25												

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	P-3	4111313	Providing & laying of power cable for Row A, B & C from ETB Sub-station incl. related works at HSIA, Dhaka	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	50.00	Planned Dates		No Program							
											Planned Days									
											Actual Dates									
23	P-3	4112318	Providing and replacement of Panel Board & high bay light for air side carousel conveyor belt area (05-08) incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	90.00	90.00	Planned Dates		1-Feb-26	1-Mar-26	22-Mar-26	5-Apr-26	12-Apr-26	10-May-26		7-Oct-26
											Planned Days		0	28	21	14	7	28	98	150
											Actual Dates									
24	P-3	4112318	Providing and replacement of Panel light (1' x 5') for boarding bridge holding lounge no-04 & corridor area incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	60.00	60.00	Planned Dates		30-Dec-25	27-Jan-26	17-Feb-26	3-Mar-26	10-Mar-26	7-Apr-26		4-Sep-26
											Planned Days		0	28	21	14	7	28	98	150
											Actual Dates									
25	P-3	4112318	Electrical renovation and upgradation of lighting system in VIP, VVIP & E-passport zone in TB-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	35.00	Planned Dates		11-Feb-26	11-Mar-26	1-Apr-26	15-Apr-26	22-Apr-26	20-May-26		17-Sep-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
26	P-1	4112316	Integration of AHU to Existing Central Air Conditioning system incl. Duct, Chilled Water Pipe, Insulation, valves, diffusers and related works for Row-A, D and Front side of gate-4 area, 1F of TB-1 & 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	70.00	Planned Dates		No Program							
											Planned Days									
											Actual Dates									
27	P-1	4112316	Supply, Installation, Testing & Commissioning of HVAC connect Scent Diffuser Machine and Fragrance Oil for Boarding Bridge Holding Lounge & Corridor including other related works at HSIA, Dhaka.	Job	1	OTM-NCT	HOPE	CAAB own fund	61.00	32.00	Planned Dates									
											Planned Days									
											Actual Dates		25-Mar-25	20-Apr-25	5-Jun-25	20-Jul-25	22-Jul-25	24-Jul-25		21-Nov-25
28	P-3	4112316	Integration of Air Handling Unit (AHU) to the existing Central Air-Conditioning system of BBHL Area for Boarding Bridge Holding Lounge-11 and Corridor Area incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	1.00	100.00	Planned Dates		No Program (WO Cancelled)							
											Planned Days									
											Actual Dates									
29	P-3	4121201	Replacement of Departure Tilted Carousel Row-B at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	1.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
30	P-2	4112316	Replacement of Carrier Wheel & Guiding wheel for Domestic departure Make-up carousel at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	52.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
31	P-3	4121201	Supply of Foreign made Bumper Rubber side slate of Departure Tilted Carousel Conveyor Belt No-C TB - 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	20.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
32	P-3	4112316	Replacement of Different type Roller for JICA Belt for Departure Conveyor Row-A to Row-E at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	32.00	Planned Dates		30-Mar-26	27-Apr-26	18-May-26	1-Jun-26	8-Jun-26	6-Jul-26		3-Nov-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

Serial No.	Priority	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Budget Allocation	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
33	P-2	4121201	Replacement of Departure Tilted Carousel Row-A at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	435.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
34	P-3	4121201	Procurement of Spare Parts for Departure Conveyor Belt Row-A & B at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		20-Mar-26	17-Apr-26	8-May-26	22-May-26	29-May-26	26-Jun-26		23-Nov-26
											Planned Days		0	28	21	14	7	28	98	150
											Actual Dates									
35	P-3	4112316	Replacement of different type roller units of Tunnel B of PBB No-4 & 11 incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	1.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
36	P-3	4121201	Supply of different type Gear motor with other components for new CIMC Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	48.00	48.00	Planned Dates		1-Feb-26	1-Mar-26	22-Mar-26	5-Apr-26	12-Apr-26	10-May-26		6-Nov-26
											Planned Days		0	28	21	14	7	28	98	180
											Actual Dates									
37	P-3	4112316	Inspection, checking, Testing & commissioning of Ball screws incl. other related works at Passenger Boarding Bridges no. 4 & 11 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	20.00	Planned Dates		25-Jan-26	22-Feb-26	15-Mar-26	29-Mar-26	5-Apr-26	3-May-26		30-Oct-26
											Planned Days		0	28	21	14	7	28	98	180
											Actual Dates									
38	P-3	4121201	Procurement of Spare parts for new CIMC Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	55.00	50.00	Planned Dates		5-Jan-26	2-Feb-26	23-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		10-Sep-26
											Planned Days		0	28	21	14	7	28	98	150
											Actual Dates									
39	P-3	4112318	Providing & Replacement of LED panel light with other related works at Domestic Terminal at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates		15-Jan-26	12-Feb-26	5-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		21-Aug-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
40	P-2	4112318	Providing & Replacement of LT panel & Service cable incl. other related works at Domestic VIP area Switch room at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		16-Jan-26	13-Feb-26	6-Mar-26	20-Mar-26	27-Mar-26	24-Apr-26		23-Aug-26
											Planned Days		0	28	21	14	7	28	98	121
											Actual Dates									
41	P-2	4112316	Providing & Replacement of Water Lifting Pump Motor at Fire Hydaent system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	20.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
42	P-3	4112305	Supply, Installation, Testing & Commissioning of Fire Detection & Alarm system at Boading Bridge 4 to 11 Ground Side and Office area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
43	P-3	4112318	Supply of Bay Light, LED Flood Light & LED spot light for Domestic Terminal and OCB Building at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		15-Jan-26	12-Feb-26	5-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		21-Aug-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
44	P-3	4121201	Supply of different Type Electro/ Mechanical Tools & other Assesories at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	15.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
45	P-3	4112318	Providing & Installation of LED Flood Light, LED Panel Light, A/C and Cable etc. incl. other related works at OCB Building at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates		10-Jan-26	7-Feb-26	28-Feb-26	14-Mar-26	21-Mar-26	18-Apr-26		16-Aug-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
46	P-3	4112318	Renovation and Up-gradation of H.T Switchgear for CAAB HQ & Chiller sub-station at HSIA Dhaka.	Job	1	OTM-NCT	HOPE	CAAB own fund	350.00	100.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
47	P-3	4121202	Supply of Spare Parts for H.T/L.T Switchgear for Power Distribution System at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	150.00	80.00	Planned Dates									
											Planned Days									
											Actual Dates		30-Jun-25	28-Jul-25		retender				
48	P-3	4112316	Replacement of existing LT Panel & LT power cable by FR power cable from Boarding Bridge- 09 Sub-station to Boarding Bridge switch Room No- 11 incl. other related works of TB- 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	132.00	132.00	Planned Dates		No Program							
											Planned Days									
											Actual Dates									
49	P-3	4112316	Providing and Replacement/ Installation, Testing and Commissioning of Power factor Imporvement (PFI) for Different capacity Sub-station incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	50.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
50	P-3	4112316	Providing, Installation, Testing and Commissioning of L.T Switchgear for boarding bridge old Sub-station incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	80.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
51	P-3	4112305	Providing and Drawing/Laying of HT Cable from Main Power Plant to Sewage Plant sub-station incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	5.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
52	P-3	4112316	Replacement, Testing and Commissioning of Oil Free Mangnetic Bearing Compressor & Condenser unit incl. other related works for 1 x 85 RT RC brand Air Cooled Chiller at Boarding Bridge Holding Lounge area HSIA	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	1.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
53	P-3	4112316	Providing & Installation of Air-Conditioning machine in different area of Boarding Bridge Holding Lounge no. 06, 09 and Corridor area incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	35.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
54	P-3	4112316	Providing & Installation of Cassette Type Air-Conditioning machine at Boarding Bridge Holding Lounge no. 11 and its Corridor area incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	45.00	45.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
55	P-3	4112318	Procurement of different types of Refrigerant for Split type Air-Conditioning system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	1.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
56	P-3	4112318	Providing & Replacement of LT Panel for Roof top split type Air-Conditioning System of BBHL & corridor area incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	1.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
57	P-3	4121201	Procurement of spare parts for RC Brand Air Cooled Chiller for Boarding Bridge Holding Lounge and corridor area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	60.00	60.00	Planned Dates		11-Dec-25	8-Jan-26	29-Jan-26	12-Feb-26	19-Feb-26	19-Mar-26		17-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
58	P-3	4121201	Procurement of spare parts for Split type Air-Conditioning Machine for Boarding Bridge Holding Lounge and corridor area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	40.00	Planned Dates		20-Dec-25	17-Jan-26	7-Feb-26	21-Feb-26	28-Feb-26	28-Mar-26		27-May-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
59	P-3	4121201	Procurement of spare parts for Floor Standing type (Media Brand) Air-Conditioning Machine for Boarding Bridge Holding Lounge and corridor area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	40.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
60	P-3	4121201	Procurement of Electro-mechanical components for CIMC Passenger Boarding Bridges at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	50.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
61	P-3	4112318	Providing & Replacement of Split Type AC, Light, switch, Seocket, SDB etc incl. other related works at Domestic VIP Hall at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	20.00	Planned Dates		2-Mar-26	30-Mar-26	20-Apr-26	4-May-26	11-May-26	8-Jun-26		7-Aug-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
62	P-3	4112318	Supply of different sizes Compressor and Gas for Terminal Building & other area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	27.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
63	P-3	4112305	Supply of different sizes LT power cable at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	30.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
64	P-3	4112305	Supply, Installation, Testing & Commissioning of Fire Detection & Alarm system VVIP Lounge at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	15.00	13.00	Planned Dates		2-Feb-26	2-Mar-26	23-Mar-26	6-Apr-26	13-Apr-26	11-May-26		7-Nov-26
											Planned Days		0	28	21	14	7	28	98	180
											Actual Dates									
65	P-3	4112316	Replacement of package Ducted Type Air Cooler system incl. other related works at VVIP Lounge at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	70.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
66	P-3	4112316	Supply of different Types spare parts for Air-Conditioning system at Domestic, OCB & other area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates		2-Feb-26	2-Mar-26	23-Mar-26	6-Apr-26	13-Apr-26	11-May-26		7-Nov-26
											Planned Days		0	28	21	14	7	28	98	180
											Actual Dates									
67	P-3	4112318	Providing & Installation of Outdoor Feeder Box and Service cable incl. other related works at Domestic Terminal roof top at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	50.00	Planned Dates		20-Dec-25	17-Jan-26	7-Feb-26	21-Feb-26	28-Feb-26	28-Mar-26		27-May-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
68	P-3	4112316	Supply of different size AHU filters for Central Air-conditioning system at TB-1 & 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	45.00	45.00	Planned Dates		20-Dec-25	17-Jan-26	7-Feb-26	21-Feb-26	28-Feb-26	28-Mar-26		27-May-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
69	P-3	4112316	Providing & fitting/fixing of Gate Valves, pipe insulation, jacketing incl. other related works of Air Conditioning system of Terminal Building-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	20.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
70	P-3	4112316	Providing & Replacement of 268 Ton Carrier Chiller Compressor in/e other related works of Air Conditioning system of Terminal Building-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	100.00	Planned Dates		No Program							
											Planned Days									
											Actual Dates									
71	P-3	4112316	Replacement of Air Handling Unit (AHU) incl. other related works of Air Conditioning system of Terminal Building-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	30.00	Planned Dates		30-Mar-26	27-Apr-26	18-May-26	1-Jun-26	8-Jun-26	6-Jul-26		3-Nov-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
72	P-3	4112318	Replacement of Escalator steps, Hand rail belt, belt bearing, moving guide, main guide show, door inverter and guide incl. related works for Lift and Escalator of TB-1 & TB-2 and Domestic Terminal Building at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	30.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
73	P-3	4112318	Procurement of different types spare parts for OTIS & SIGMA Brand elevator and escalator at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	20.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
74	P-3	4112318	Procurement of different types spare parts for Thyssenkrupp Brand elevator and escalator at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	15.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
75	P-2	4112318	Replacement of Main rope for Terminal-2 Lift incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	20.00	10.00	Planned Dates		30-Mar-26	27-Apr-26	18-May-26	1-Jun-26	8-Jun-26	6-Jul-26		3-Nov-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
76	P-3	4112316	Providing & Replacement of U/S Air-curtain for Terminal Building-1 and 2 incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates		22-Dec-25	19-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
77	P-3	4112318	Renovation and Up-gradation of Lighting system incl. allied works at GF floor TB-1 & 2.	Job	1	OTM-NCT	HOPE	CAAB own fund	225.00	50.00	Planned Dates		27-Dec-25	24-Jan-26	14-Feb-26	28-Feb-26	7-Mar-26	4-Apr-26		2-Aug-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
78	P-3	4112318	Lighting Illumination Improvement in Boarding Bridge-10 Holding Lounge, Corridor and Security Scanning Zone incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		27-Dec-25	24-Jan-26	14-Feb-26	28-Feb-26	7-Mar-26	4-Apr-26		2-Aug-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
79	P-3	4112305	Replacement of Existing cable by FP cable of existing MDB/SDB Board for different Area of BBHL & BBHL Corridor at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	35.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
80	P-3	4112318	Providing and replacement of flood light , high bay light & Panel Board for air side carrousal conveyor belt area (01-04) incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	33.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
81	P-3	4112318	Providing & Installation of Garden light for Newly VVIP Complex & VIP area incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
82	P-3	4112316	Providing & Installation of On-Line UPS for Departure & Arrival Immigration area incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	30.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
83	P-3	4112318	Providing and fitting/fixing of High efficiency security light fittings incl. other related works Under Boarding Bridge Holding Lounge (09-11) and control tower side at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	53.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
84	P-2	4112316	Renovation of E/M Works of CAAB Conference Room- 1&2 in Passenger Terminal Building incl. related e/m Works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	65.00	110.00	Planned Dates		29-Dec-25	26-Jan-26	16-Feb-26	2-Mar-26	9-Mar-26	6-Apr-26		4-Aug-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
85	P-3	4112316	Renovation of E/M Works for Executive Director Office (HSIA), PA room, rest room & Pantry room in 3rd Floor of Passenger Terminal Building-2. incl. Related E/M Works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	22.00	40.00	Planned Dates		28-Dec-25	25-Jan-26	15-Feb-26	1-Mar-26	8-Mar-26	5-Apr-26		3-Aug-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
86	P-3	4112318	Replacement of ordinary light by (1' x 5')Frameless LED Light at Visa on Arrival, Health scanning and Arrival immigration area of TB-1 GF incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	110.00	110.00	Planned Dates		22-Feb-26	22-Mar-26	12-Apr-26	26-Apr-26	3-May-26	31-May-26		27-Nov-26
											Planned Days		0	28	21	14	7	28	98	180
											Actual Dates									
87	P-3	4112318	Replacement of ordinary light by (1' x 5') Frameless LED Light at arrival baggage collection (Belt-1-4) area of TB-1 incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	40.00	40.00	Planned Dates		22-Feb-26	22-Mar-26	12-Apr-26	26-Apr-26	3-May-26	31-May-26		27-Nov-26
											Planned Days		0	28	21	14	7	28	98	180
											Actual Dates									
88	P-3	4121201	Replacement of Baggage Protection Guard & Rubberized Roller for Arrival Conveyor Belt 1, 2, 3 & 4 of TB-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	40.00	40.00	Planned Dates		22-Dec-25	19-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
89	P-3	4121201	Supply of Special Type Rubber Slat for Domestic Departure & Arrival Conveyor Belt at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	30.00	Planned Dates		22-Feb-26	22-Mar-26	12-Apr-26	26-Apr-26	3-May-26	31-May-26		28-Sep-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
90	P-3	4121201	Replacement of Carrier Wheel/Guiding Wheel incl. related works at Flat Claim Carousel Arrival Belt No.03 & 04 of Terminal Building Belt-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		22-Dec-25	19-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
91	P-3	4121201	Providing of White Metal Carrier Assembly at Tilted Carousel Row-C, D & E at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	1.00	Planned Dates		No Program							
											Planned Days									
											Actual Dates									
92	P-2	4121201	Replacement of L-Shape Conveying Belt and Different Type End Less Smooth Face Belt for Domestic Departure Conveyor Belt.	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	1.00	Planned Dates									
											Planned Days									
											Actual Dates		27-Jul-25	11-Aug-25	4-Sep-25	10-Sep-25	15-Sep-25	16-Sep-25		
93	P-1	4121201	Replacement of End less short Belt for Check-in-counter induction and detchpach bet for Departure Conveyor Belt Row-A, B, & C at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	81.00	92.00	Planned Dates									
											Planned Days									
											Actual Dates		18-May-25	2-Jun-25		10-Aug-25				
94	P-3	4121201	Replacement of Infill for Departure Conveyor Belt Tilted Carousel Row-A, B, C, D, E & Domestic at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	15.00	15.00	Planned Dates		22-Dec-25	19-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
95	P-3	4121201	Providing & Replacement of Drive Motor incl. Gear Box for Departure Conveyor Row-C at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	23.00	23.00	Planned Dates		28-Dec-25	25-Jan-26	15-Feb-26	1-Mar-26	8-Mar-26	5-Apr-26		3-Aug-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
96	P-3	4121201	Replacement of Tension Roller Device Assembly for Friction Drive Unit for Arrival Conveyor Belt No. 1 & 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	15.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
97	P-3	4112316	Supply, Installation, Testing & commissioning of AHU incl. allied works at TB-2, HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	50.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
98	P-3	4112316	Up-gradation of AC at TB-1, HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	50.00	Planned Dates		No program							
											Planned Days									
											Actual Dates									
99	P-3	4112316	Replacement of Toilet Exhaust Fan and Fresh Air Fan incl. other related works for Central A/C system of TB-1 & 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	50.00	50.00	Planned Dates		22-Mar-26	19-Apr-26	10-May-26	24-May-26	31-May-26	28-Jun-26		26-Oct-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
100	P-1	4112318	Providing and Laying the power cable of 2x500 ton RC Brand Chillar service cable incl. other related works of TB-1 Central A/C system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	100.00	Planned Dates		No Program							
											Planned Days									
											Actual Dates									
101	P-3	4112318	Supply of Spare parts for RC Brand water cooled Chiller of Terminal Building-1 for Central Air Conditioning system incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	50.00	Planned Dates		22-Mar-26	19-Apr-26	10-May-26	24-May-26	31-May-26	28-Jun-26		26-Oct-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									

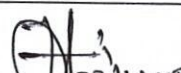
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Serial No.	Priority	Economic Code	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Budget Allocation	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
102	P-3	4112316	Replacement Testing and Commissioning of Oil Free Magnetic Bearing Compressor incl. other related works for 2x500 Ton RC Brand water cooled Chiller of Terminal Building -1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	114.00	Planned Dates		No Program							
											Planned Days									
											Actual Dates									
103	P-3	4112316	Replacement of the Old Exhaust Fan of Toilet, Kitchen and Air condition & Ventilation system incl. other related works of TB-1 & TB-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	100.00	80.00	Planned Dates		22-Dec-25	19-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		26-Sep-26
											Planned Days		0	28	21	14	7	28	98	180
											Actual Dates									
104	P-3	4112318	Replacement of 24 AHUS Gate Valve incl. other related bworks for Central Air Conditioning system of Terminal building-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	24.14	24.14	Planned Dates		22-Dec-25	19-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		26-Sep-26
											Planned Days		0	28	21	14	7	28	98	180
											Actual Dates									
105	P-3	4112316	Replacement of duct insulation incl. other related works for Central Air Conditioning system of 1st Floor Terminal Building-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	0.00	58.00	Planned Dates		No Program							
											Planned Days									
											Actual Dates									
106	P-3	4112318	Supply of spare parts of Carrier brand chiller No-04 Terminal Building -2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	25.00	25.00	Planned Dates		22-Dec-25	19-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		26-Sep-26
											Planned Days		0	28	21	14	7	28	98	180
											Actual Dates									
107	P-3	4112318	Replacement of condenser Fan motor set and Leak repairing in tube of Carrier Brand Chiller incl. other related works for Central Air Conditioning System of Terminal Building -2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	35.00	35.00	Planned Dates		22-Dec-25	19-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
108	P-2	4112318	Supply of Spare parts for split and package type Air Conditioning system of Terminal building- 1 & 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB own fund	30.00	10.00	Planned Dates		22-Dec-25	19-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	120
											Actual Dates									
Estimated Cost (EC) and Budget Allocation (BA)									9637.54	8922.14										


 মোঃ মোরশেদুল ইসলাম
 নির্বাহী প্রকৌশলী (ই/এম)
 ই/এম বিভাগ-১, সিএএবি, ঢাকা।


 শাহরিয়ার মোরশেদ সিদ্দিকী
 তত্ত্বাবধায়ক প্রকৌশলী (ই/এম) (উপায়)
 ই/এম সার্কেল, সিএএবি, কুমিল্লা, ঢাকা।


 এস এম রাগীব সাহাদ
 এম্প ক্যান্টেন
 নির্বাহী পরিচালক
 ইমরত শাহজালাল আন্তর্জাতিক বিমানবন্দর,
 কুমিল্লা, ঢাকা-১২২৯।


 মোঃ জাকারিয়া হোসেন
 প্রধান প্রকৌশলী (উ.দা.)
 সিএএবি, সদর দপ্তর, ঢাকা।

Approved



REVENUE BUDGET

ACCOUNTS HEAD-3258105

Approved

ANNUAL PROCUREMENT PLAN

Financial Year : 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Chairman, CAAB & Code No. 3003
 Project/Programme Name & Code : Revenue Expenditure (Repair & Maintenance)

Budget :Tk. 800.00 Lakh

PROCUREMENT OF WORKS/ GOODS/ SERVICE REVENUE BUDGET: 3258105 (3003).

Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source Or Funds	Estimated Cost	Budget Allocation	Time Code For Process	Advertise Pre Qualification (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time To contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
A. Repair & Maintenance of Communication Equipment (E/M)																		
Priority-1																		
GR-1	O & M of E/M works services at Hazrat Shahjalal International Airport, Kurmitola, Dhaka (S:H:-Monthly operation & maintenance of electrical distribution system for CAAB New Hanger Sub-station & Radar sub-station for 24 Months).	Job	1	OTM-NCT	HOPE	CAAB Fund	56.95	17.00	Planned Dates									
									Planned Days									
									Actual Dates		30-Nov-23	18-Dec-23	1-Jan-24	1-Jan-24	4-Jan-24	18-Jan-24		17-Jan-26
GR-2	Supply of different type Filter & Other Spare parts for different type Engine Generator sets installed in various sub-station under main power plant at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	21.95	21.95	Planned Dates									
									Planned Days									
									Actual Dates		18-May-25	2-Jun-25	20-Jun-25	24-Jun-25	25-Jun-25	25-Jun-25		15-Jul-25
GR-3	Providing installation of signboard and fitting/fixing of Cable duct cover Transformer safety Grill & sub-station room main gate i/c Other related works for Hanger sub-station Under E/M division-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.00	25.00	Planned Dates					11-Sep-25	18-Sep-25	16-Oct-25		15-Dec-25
									Planned Days					7	7	28		60
									Actual Dates		30-Jun-25	17-Jul-25	4-Sep-25					
Sub-Total							103.90	63.95										
GR-4	Procurement of High speed Diesel ,Lubricant for Different Engine Generator set at different sub-station under Main Power plant i/c. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates		10-Dec-25	24-Dec-25	7-Jan-26	14-Jan-26	21-Jan-26	18-Feb-26		18-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-5	Servicing,checking and testing of H.T/L.T Switchgear of different type Sub-station Under main Power Plant HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		23-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-6	Providing and Replacement of DC Battery for Generator & Control Circuit for DC supply of different sub-station and Main power plant i/c related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	35.00	35.00	Planned Dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		28-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									

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Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source Or Funds	Estimated Cost	Budget Allocation	Time Code For Process	Advertise Pre Qualification (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time To contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-7	Supply of different type Filter & Other Spare parts for 2 X 1800 & 2100 kva Engine Generator sets installed in main power plant at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates		26-Dec-25	9-Jan-26	23-Jan-26	30-Jan-26	6-Feb-26	6-Mar-26		4-Jul-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-8	Procurement of Digi-phone set & C.I for fault finder equipment in power house at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	50.00	50.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		23-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-9	Servicing , repairing and maintenance of Different Capacity engine Generator Sets in/c other related works at Main Power plant, TB-I, R/way Sub-station at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates		10-Dec-25	24-Dec-25	7-Jan-26	14-Jan-26	21-Jan-26	18-Feb-26		18-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-10	Providing/Replacement, Installation and Commissioning of ECM & AVR i/c. related works for 200KVA Trolley Mounted Engine Generator Set at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	10.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		23-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-11	Providing, fitting/fixing, testing and Commissioning of LT Panel for VOR & Localizer 2x25 KVA sub-station at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates		26-Feb-26	12-Mar-26	26-Mar-26	2-Apr-26	9-Apr-26	7-May-26		4-Sep-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-12	Providing & Installation of Split type AC i/c. other related works for 1-X,CCR, B.B-09 Sub-station & Main Power plant at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.00	25.00	Planned Dates		26-Dec-25	9-Jan-26	23-Jan-26	30-Jan-26	6-Feb-26	6-Mar-26		4-Jul-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-13	Fault Finding & Repairing of H.T Cable from main power house to sewage, radar & B.B 9 sub station i/c other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates		26-Feb-26	12-Mar-26	26-Mar-26	2-Apr-26	9-Apr-26	7-May-26		4-Sep-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-14	Providing and replacement/fitting-fixing of security lighting system for power house and other sub-station at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	10.00	Planned Dates		26-Feb-26	12-Mar-26	26-Mar-26	2-Apr-26	9-Apr-26	7-May-26		4-Sep-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									

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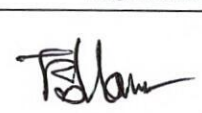
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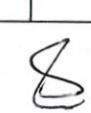
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Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source Or Funds	Estimated Cost	Budget Allocation	Time Code For Process	Advertise Pre Qualification (if applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time To contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-15	Supply of Spare parts for Power Distribution system at main power house	Job	1	OTM-NCT	HOPE	CAAB Fund	70.00	70.00	Planned Dates		26-Feb-26	12-Mar-26	26-Mar-26	2-Apr-26	9-Apr-26	7-May-26		4-Sep-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-16	Providing and Laying/ Drawing of power cable ETB sub-station to new control Tower building i/c related works at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	60.00	60.00	Planned Dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		28-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-17	Monthly operation & Maintenance of electrical distribution system for CAAB new Hanger Sub-station & Radar Sub-station for 18 Months .	Job	1	OTM-NCT	HOPE	CAAB Fund	60.00	20.00	Planned Dates		26-Feb-26	12-Mar-26	26-Mar-26	2-Apr-26	9-Apr-26	7-May-26		4-Sep-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-18	Excavation, repairing of 11KV HT cables (near 1X SS & other areas HT cables) and Relocation, excavation & reinstallation with RCC protection of 8 nos HT cables in-front of new ICT incl. other related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates		26-Feb-26	12-Mar-26	26-Mar-26	2-Apr-26	9-Apr-26	7-May-26		4-Sep-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-19	Providing and Replacement of fuel lifting system and cleaning, servicing of fuel reserve Tank and fuel pipeline incl. related works for Main power plant, ETB & Hanger Sub- station at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates		26-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	9-Mar-26	6-Apr-26		4-Aug-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-20	Procurement of thermal scanners and others necessary tools for power distribution system at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	50.00	50.00	Planned Dates		26-Jan-26	9-Feb-26	23-Feb-26	2-Mar-26	9-Mar-26	6-Apr-26		4-Aug-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-21	Unseen & Emergency - Supply and Works.	Job	1	OTM-NCT	HOPE	CAAB Fund	181.10	261.05										
Sub Total							696.10	736.05										
Grand Total							800.00	800.00										
Budget Allocation (BA) 2025-2026							800.00											

Approved







REVENUE BUDGET

ACCOUNTS HEAD-3258107

Approved

ANNUAL PROCUREMENT PLAN
Financial Year : 2025-2026

Ministry/ Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB & Code No. 3005
Project/Programme Name & Code : Revenue Expenditure (Repair & Maintenance of Building)

Budget :Tk. 1800.00 Lakh

PROCUREMENT OF WORKS / GOODS / SERVICE REVENUE BUDGET: 3258107 (3005).

Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source Or Funds	Estimated Cost	Budget Allocation	Time Code For Process	Advertise Pre Qualification (if any)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time To contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority -1																		
GR-1	Cleaning, washing, servicing i/c quarterly checking, balancing and repairing of Boarding Bridges for 24 Months at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.48	5.00	Planned Dates									
									Planned Days									
									Actual Dates		30-Jan-24	15-Feb-24	12-Mar-24	28-Mar-24	28-Mar-24	9-Apr-24		8-Apr-26
GR-2	Monthly Operation of Baggage Handling System and Boarding Bridges at HSIA for two years	Job	1	OTM-NCT	HOPE	CAAB Fund	205.00	77.00	Planned Dates									
									Planned Days									
									Actual Dates		24-Mar-25	16-Apr-25	20-May-25	1-Jun-25	1-Jun-25	2-Jun-25		1-Jun-27
GR-3	Annual operation and maintenance of Central Air-Conditioning system of Terminal Building -1 and Boarding Bridge Holding Lounge (BBHL) area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	171.00	57.00	Planned Dates									
									Planned Days									
									Actual Dates		8-Jun-23	26-Jun-23	13-Jul-23	14-Jul-23	16-Jul-23	18-Jul-23		17-Jul-25
GR-4	Monthly operation and maintenance of (3x268) & (1x210), Total 1014 Ton capacity air cooled chiller unit, AHU, Pumps, fan coil unit etc. installed at C.W plant near power plant i/c related works for 24 (Twenty-Four) Months.	Job	1	OTM-NCT	HOPE	CAAB Fund	91.30	30.36	Planned Dates									
									Planned Days									
									Actual Dates		8-Aug-23	28-Aug-23	10-Sep-23	16-Sep-23	18-Sep-23	19-Sep-23		18-Sep-25
GR-5	Monthly Operation & Maintenance of Split & Package type air condition units at TB-1, TB-2, BBHL & Corridor area, Tower building, Radar station, Domestic Terminal, VVIP Terminal, Power House & Others Sub-station at HSIA for 24 Months.	Job	1	OTM-NCT	HOPE	CAAB Fund	139.00	52.00	Planned Dates									
									Planned Days									
									Actual Dates		1-Feb-25	19-Feb-25	20-May-25	1-Jun-25	1-Jun-25	4-Jun-25		3-Jun-27
GR-6	Monthly Operation and Maintenance of BMS for Central Air-Conditioning system of Passenger Terminal Building -1, 2, Boarding Bridge Holding Lounge & Corridor area at HSIA for 24 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	66.96	15.00	Planned Dates									
									Planned Days									
									Actual Dates		4-Oct-23	19-Oct-23	29-Oct-23	2-Nov-23	2-Nov-23	6-Nov-23		5-Nov-25
GR-7	Monthly operation and maintenance of Toilet exhaust system of International Terminal building 1 and 2, Boarding Bridge Holding Lounge & Corridor area and Domestic Terminal Building at HSIA for 24 (Twenty Four months).	Job	1	OTM-NCT	HOPE	CAAB Fund	28.41	11.00	Planned Dates									
									Planned Days									
									Actual Dates		23-Mar-25	16-Apr-25	20-May-25	1-Jun-25	1-Jun-25	3-Jun-25		2-Jun-27
GR-8	Monthly operation and maintenance of Fire detection & alarm system for International Terminal Building -1 & 2, Domestic Terminal, Control Tower Building, power House & CCR at HSIA for 36 Thirty Six Months.	Job	1	OTM-NCT	HOPE	CAAB Fund	271.52	90.52	Planned Dates									
									Planned Days									
									Actual Dates		23-Apr-24	14-May-24	30-May-24	1-Jun-24	2-Jun-24	5-Jun-24		4-Jun-27
GR-9	Monthly servicing and maintenance of lift & escalator of OTIS & SIGMA Brand installed at TB-1, TB-2, and operation center building for 24 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	23.55	10.00	Planned Dates									
									Planned Days									
									Actual Dates		8-Jan-24	25-Jan-24	8-Feb-24	28-Feb-24	28-Feb-24	28-Feb-24		27-Feb-26
GR-10	Monthly operation, servicing and maintenance of Lift and escalator (ThyssenKrupp) installed at TB-2 and Boarding Bridge-4 area at HSIA for 14 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	12.50	6.00	Planned Dates									
									Planned Days									
									Actual Dates		21-Jun-24	10-Jul-24	7-Sep-24	10-Sep-24	10-Sep-24	25-Sep-24		24-Nov-25

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-11	Monthly Operation and Maintenance of floor standing type AC machine (Dunham Bush brand) at HSLA for 24 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	32.17	13.00	Planned Dates									
									Planned Days									
									Actual Dates		9-May-23	29-May-23	15-Jun-23	16-Jun-23	18-Jun-23	5-Jul-23		4-Jul-25
GR-12	Relocation and re-installation of Variable Speed Drive (VFD) in/c other related works of Terminal Building-1 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	62.60	62.60	Planned Dates									
									Planned Days									
									Actual Dates		12-Feb-25	3-Mar-25	10-Apr-25	15-Apr-25	16-Apr-25	29-Apr-25		14-Jun-25
A. Passenger Boarding Bridges																		
GR-13	Supply of locally made components, i/c consumable goods, for Passenger Boarding Bridges at HSLA	Job	1	OTM-NCT	HOPE	CAAB Fund	15.64	15.64	Planned Dates									16-Oct-25
									Planned Days									
									Actual Dates		18-May-25	2-Jun-25	9-Jul-25	22-Jul-25	22-Jul-25	17-Aug-25		60
B. BAGGAGE HANDLING SYSTEM																		
GR-14	Repairing of Different type Roller i/c related works of departure Conveyor System Row -A,B,C,D & E & Guide Rail Repairing for departure Conveyor Tilted Carousel Row-C at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	13.60	13.60	Planned Dates									
									Planned Days									
									Actual Dates		20-May-25	2-Jun-25	1-Aug-25	10-Aug-25	10-Aug-25	14-Aug-25		13-Oct-25
GR-15	Supply of Special Type "V" Belt for Arrival Conveyor Belt for Arrival Conveyor Belt No. 3, 4 and Departure Tilted Carousel Row A & B at HSLA	Job	1	OTM-NCT	HOPE	CAAB Fund	14.70	14.70	Planned Dates									
									Planned Days									
									Actual Dates		1-Jul-25	17-Jul-25	1-Aug-25	10-Aug-25	10-Aug-25	17-Aug-25		16-Oct-25
GR-16	Supply of Consumable Materials & Tools For Baggage Handling System at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	14.60	14.60	Planned Dates									
									Planned Days									
									Actual Dates		1-Jul-25	17-Jul-25	1-Aug-25	10-Aug-25	10-Aug-25	17-Aug-25		16-Oct-25
GR-17	Providing & Installation of Baggage Conveying side Cover for Departure Conveyor Row-C with allied works for Departure Conveyor Row-C at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	7.70	7.70	Planned Dates					30-Oct-25	6-Nov-25	4-Dec-25		18-Jan-26
									Planned Days					50	7	28	70	45
									Actual Dates		27-Jul-25	11-Aug-25	10-Sep-25					
C. Central Air Conditioning																		
GR-18	Providing of De-scaling Chemical and Cleaning & De-scaling of Cooling Tower, AHU's, RC and Trane Brand Water Cooled Chiller System for TB-1 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	32.80	32.80	Planned Dates									27-Nov-25
									Planned Days									120
									Actual Dates		18-May-25	2-Jun-25	21-Jul-25	22-Jul-25	22-Jul-25	30-Jul-25		
GR-19	Replacement of Insulation, knock sheet, jacketing and valve for chilled water pipe at roof top in/c other related works for Central Air Conditioning system of Terminal Building-1 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	46.00	46.00	Planned Dates									2-Sep-25
									Planned Days									30
									Actual Dates		28-Mar-25	16-Apr-25	21-Jul-25	21-Jul-25	22-Jul-25	3-Aug-25		
GR-20	De-scaling Chemical and cleaning & de-scaling of AHU's, Carrier Brand Air Cooled Chiller System in/c Closed Circuit Flushing & dozing of chiller system for TB-2 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	32.35	32.35	Planned Dates									17-Dec-25
									Planned Days									120
									Actual Dates		18-May-25	2-Jun-25	28-Jul-25	7-Aug-25	10-Aug-25	19-Aug-25		
GR-21	Procurement of Main Mother Board, Compressor Starter Board (TCPM), Electronic Expansion Board (EXB), Economizer, Isolating switch in/c related goods for 268 TR Carrier Brand Air Cooled Chiller of Terminal Building-2 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	47.88	47.88	Planned Dates									12-Dec-25
									Planned Days									120
									Actual Dates		18-May-25	2-Jun-25	28-Jul-25	7-Aug-25	10-Aug-25	14-Aug-25		
GR-22	Providing & Installation, Replacement of AHU Cables, Valves & Cable Tray of BBHL Area incl. related works at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates									
									Planned Days									
									Actual Dates		27-Mar-25	16-Apr-25						
GR-23	Providing and Installation of LT Panel for Air-Conditioning System in/c other related works at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	24.00	24.00	Planned Dates									
									Planned Days									
									Actual Dates		2-Mar-25	13-Mar-25						
GR-24	Repair, maintenance and chemical wash of fan-coil unit blower motor and other accessories in existing cooling system in OCB at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	14.41	14.41	Planned Dates									
									Planned Days									
									Actual Dates		17-Jul-25	4-Aug-25	27-Oct-25	12-Nov-25	13-Nov-25			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-25	Replacement of Valves, Y-strainer and Metering devices in/c other related works of 3rd Floor AHU's room of Terminal Building-2 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	14.00	0.00	Planned Dates									
									Planned Days				Tender Cancelled					
									Actual Dates		17-Jul-25	4-Aug-25						
GR-26	Replacement of duct insulation system and Leak repairing in tube of Carrier Brand Chiller in/c other related works for Central Air Conditioning system of Terminal Building-2 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	32.00	31.52	Planned Dates									
									Planned Days									
									Actual Dates		16-Jul-25	4-Aug-25	7-Oct-25	9-Oct-25	9-Oct-25			
GR-27	Supply of different type Module and Water Guide Van Motor + Actuator & stepper Drive in/c related goods of Trane Brand Water Cooled Chiller of Terminal Building-1 at HSLA, Dhaka.	Job	1	OTM-NCT	HOPE	CAAB Fund	38.00	37.00	Planned Dates									
									Planned Days									
									Actual Dates		16-Jul-25	31-Jul-25						
GR-28	Procurement of Blower motor, Bearing house, Blower Fan pully, Motor pully in/c related goods for AHU's, of Terminal Building-2 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.00	23.60	Planned Dates									
									Planned Days									
									Actual Dates		28-Aug-25	9-Sep-25	7-Oct-25	9-Oct-25	9-Oct-25			
GR-29	Providing & fitting/fixing of different type components of package/split type A/C Machine of BBHL 4 area at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	43.00	43.00	Planned Dates									
									Planned Days									
									Actual Dates		27-Mar-25	16-Apr-25						
GR-30	Fabrication, modification and replacement of duct in/c Insulation, Jacketing and related works of Package type air-conditioning Units (1 to 7) installed on roof Top of Boarding Bridge Holding Lounge No. 4 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	40.00	40.00	Planned Dates									
									Planned Days									
									Actual Dates		27-Mar-25	16-Apr-25	29-Jul-25					
GR-31	Repairing of Trane and RC Brand Water Cooled Chiller System of Terminal Building-1 at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	14.31	14.31	Planned Dates									
									Planned Days									
									Actual Dates		17-Jul-25	10-Aug-25						
GR-32	Monthly operation and maintenance of (4 x 268) = Total 1072 Ton capacity air cooled chiller unit, AHU, Pumps, fan coil unit etc. installed at C.W plant near power plant incl. related works for 24 (Twenty-Four) Months.	Job	1	OTM-NCT	HOPE	CAAB Fund	92.29	25.00	Planned Dates		24-Oct-25	7-Nov-25	21-Nov-25	28-Nov-25	5-Dec-25	2-Jan-26		2-Jan-28
									Planned Days		0	14	14	7	7	28	70	730
									Actual Dates									
GR-33	Monthly operation and maintenance of central Air-Conditioning system of Terminal Building -1, Boarding Bridge Holding Lounge (BBHL) area and Air Traffic Management Center & Control Tower (ATMCCT) at HSLA. (24 Months).	Job	1	OTM-NCT	HOPE	CAAB Fund	216.00	50.00	Planned Dates				7-Nov-25	14-Nov-25	21-Nov-25	19-Dec-25		19-Dec-27
									Planned Days				25	7	7	28	70	730
									Actual Dates		13-Sep-25	13-Oct-25						
D. Lighting System																		
GR-34	Monthly Operation & Maintenance of E/M Installation system of TB-1, TB-2, Domestic Terminal, VVIP Complex, Boarding Bridge and OCB Building at HSLA for 24 Month.	Job	1	OTM-NCT	HOPE	CAAB Fund	114.00	40.00	Planned Dates									11-Aug-27
									Planned Days									730
									Actual Dates		20-May-25	19-Jun-25	24-Jul-25	24-Jul-25	10-Aug-25	11-Aug-25		
GR-35	Procurement of Different Type lamp and Socket for PTB at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.50	15.50	Planned Dates									
									Planned Days									
									Actual Dates		18-May-25	2-Jun-25	29-Jul-25	7-Aug-25	10-Aug-25	20-Aug-25		19-Oct-25
GR-36	Replacement of light fitting & cable incl. other c/m works for Domestic Male and Female Toilet at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates									
									Planned Days									
									Actual Dates		17-Jul-25	4-Aug-25						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-37	Replacement of light fitting, cable incl. other related works for TB-1 & TB-2 different toilet. Ground floor Ladies & Gents Toilet (Bank area), Ladies & Gents Toilet (Prayer area), 1st floor ladies & Gents Toilet (Near Row D) 207, 209, 210, 211, 212, 3rd Floor Hazi Prayer Area 3rd Floor near Blaka Lounge area Toilet at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	19.50	19.50	Planned Dates									
									Planned Days						Retendered			
									Actual Dates		18-May-25	2-Jun-25	20-Aug-25	8/13/2025				
GR-38	Rewiring and Re-Fixing of Power Socket, SDB and other fitting-fixture in PTB at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	11.20	11.20	Planned Dates				18-Sep-25	25-Sep-25	2-Oct-25	30-Oct-25		29-Nov-25
									Planned Days				45	7	7	28		30
									Actual Dates		17-Jul-25	4-Aug-25						
E. Lift, Escalator, VVIP Complex and Fire Alarm System																		
GR-39	Replacement of lifting pump motor of fire hydrant system incl. other related works at TB-1 HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	4.35	4.35	Planned Dates									
									Planned Days									
									Actual Dates		18-May-25	2-Jun-25	28-Jul-25	28-Jul-25	24-Aug-25	26-Aug-25		25-Oct-25
GR-40	Monthly operation, service/repairing and maintenance of fire hydrant system and pump motor set for 24 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	25.00	7.00	Planned Dates									
									Planned Days									
									Actual Dates		20-May-25	19-Jun-25	24-Jul-25	10-Aug-25	10-Aug-25	11-Aug-25		11-Aug-27
GR-41	Replacement of different types filter, lube oil, minor repair of 250 KVA fire hydrant generator in/c related works at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	3.00	2.90	Planned Dates				18-Sep-25	25-Sep-25	2-Oct-25	30-Oct-25		29-Nov-25
									Planned Days				45	7	7	28		30
									Actual Dates		17-Jul-25	4-Aug-25						
GR-42	Replacement of Mother Board, LOP Display, Push Button, Handrail Belt & Escalator Step etc. for Terminal Building Lift & Escalator with other related works at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	47.25	47.25	Planned Dates				22-Dec-25	29-Dec-25	5-Jan-26	2-Feb-26		4-Mar-26
									Planned Days				14	7	7	28	70	30
									Actual Dates		27-Nov-26	12/8/2025						
GR-43	Monthly operation, servicing and maintenance of ThyssenKrupp Brand all Lift and Escalator installed at HSLA for 24 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	80.00	20.00	Planned Dates				5-Dec-25	12-Dec-25	19-Dec-25	16-Jan-26		16-Jan-28
									Planned Days				60	7	7	28	70	730
									Actual Dates		13-Sep-25	6-Oct-25						
New Job																		
A. Passenger Boarding Bridges																		
GR-44	Providing and fitting/fixing of UPS Battery for PBB no-5, 7 and 8, Service access door for PBB no-5, re-winding and repairing of Vertical/ Horizontal motor of Passenger Boarding Bridges incl. other related works at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates		2-Oct-26	16-Oct-26	30-Oct-26	6-Nov-26	13-Nov-26	11-Dec-26		21-Jan-25
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
GR-45	Procurement of different types of spare parts for CIMC Passenger Boarding Bridges at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates		5-Mar-26	19-Mar-26	2-Apr-26	9-Apr-26	16-Apr-26	14-May-26		13-Jul-26
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
B. BAGGAGE HANDLING SYSTEM																		
GR-47	Repair of different type Gear Motor & re-filling gear oil with allied works at Departure Baggage Handling System of IPTB and fitting/fixing of SS Roller for Departure Make-up Carousel and arrival belt 5 to 8 at HSLA	Job	1	OTM-NCT	HOPE	CAAB Fund	17.00	17.00	Planned Dates		5-Mar-26	19-Mar-26	2-Apr-26	9-Apr-26	16-Apr-26	14-May-26		28-Jun-26
									Planned Days		0	14	14	7	7	28	70	45
									Actual Dates									
GR-48	Providing of Local Made Aluminium Alloy Carrier at Tilted Carousel Row-C, D & E at HSLA.	Job	1	OTM-NCT	HOPE	CAAB Fund	40.00	40.00	Planned Dates		15-Mar-26	29-Mar-26	12-Apr-26	19-Apr-26	26-Apr-26	24-May-26		8-Jul-26
									Planned Days		0	14	14	7	7	28	70	45
									Actual Dates									
GR-49	Procurement of Local made Carrier/Guiding Wheel for Tilted Carousel - ROW: A & B, Standard calibration weight check in counter at HSLA).	Job	1	OTM-NCT	HOPE	CAAB Fund	16.00	16.00	Planned Dates		5-Feb-26	19-Feb-26	5-Mar-26	12-Mar-26	19-Mar-26	16-Apr-26		31-May-26
									Planned Days		0	14	14	7	7	28	70	45
									Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-50	Providing of Drive Unit Rubberized Pressure Tension Pulley Assemble & Gates Toothed Belt of Friction Drive Unit for Arrival Conveyor Belt No. 1 & 2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	16.00	16.00	Planned Dates		5-Feb-26	19-Feb-26	5-Mar-26	12-Mar-26	19-Mar-26	16-Apr-26		31-May-26
									Planned Days		0	14	14	7	7	28	70	45
									Actual Dates									
GR-51	Cleaning, Servicing of Departure & Arrival Conveyor Belt of TB-1, TB-2 & Domestic Terminal Building at HSIA .	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	10.00	Planned Dates		5-Feb-26	19-Feb-26	5-Mar-26	12-Mar-26	19-Mar-26	16-Apr-26		31-May-26
									Planned Days		0	14	14	7	7	28	70	45
									Actual Dates									
GR-52	Supply of Special Type Drive Belt & Tension Wheel for Friction Drive Unit for Arrival Belt No. 3, 4 & Departure Tilted Carousel Row-A & B at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	24.00	24.00	Planned Dates		5-Jan-26	19-Jan-26	2-Feb-26	9-Feb-26	16-Feb-26	16-Mar-26		30-Apr-26
									Planned Days		0	14	14	7	7	28	70	45
									Actual Dates									
GR-53	Supply of Rubber Slat for Vanderlande Brand Departure Tilted Carousel Conveyor Row-D & E.	Job	1	OTM-NCT	HOPE	CAAB Fund	30.00	30.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		9-Apr-26
									Planned Days		0	14	14	7	7	28	70	45
									Actual Dates									
GR-54	Replacement of Local Made Bumper Rubber for Tilted Carousel Row- A,B,C,D,E at HSIA).	Job	1	OTM-NCT	HOPE	CAAB Fund	20.00	20.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		9-Apr-26
									Planned Days		0	14	14	7	7	28	70	45
									Actual Dates									
GR-55	Supply of motorized drum for check in counter Row A & B at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	30.00	30.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		9-Apr-26
									Planned Days		0	14	14	7	7	28	70	45
									Actual Dates									
C. Central Air Conditioning																		
GR-56	Replacement of different type Magnetic contract , Relay filter etc including related/ repairing works of package type AC of canopy area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	30.00	30.00	Planned Dates		14-Dec-25	28-Dec-25	11-Jan-26	18-Jan-26	25-Jan-26	22-Feb-26		23-May-26
									Planned Days		0	14	14	7	7	28	70	90
									Actual Dates									
GR-57	Replacement of U/S Compressor Starter Board, Drier Core, Oil Filter and pressure gauge incl. related works for 268 TR Carrier Brand Chillers of Terminal Building-2 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	29.00	29.00	Planned Dates		14-Dec-25	28-Dec-25	11-Jan-26	18-Jan-26	25-Jan-26	22-Feb-26		23-May-26
									Planned Days		0	14	14	7	7	28	70	90
									Actual Dates									
GR-58	Monthly Operation and Maintenance of BMS for Central Air-Conditioning system of Passenger Terminal Building -1, 2, Boarding Bridge Holding Lounge & Corridor area at HSIA for 24 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	68.00	10.00	Planned Dates		14-Mar-26	28-Mar-26	11-Apr-26	18-Apr-26	25-Apr-26	23-May-26		22-May-28
									Planned Days		0	14	14	7	7	28	70	730
									Actual Dates									
GR-59	Monthly Operation and Maintenance of floor standing type AC machine (Dunham Bush brand) at HSIA for 24 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	35.00	6.00	Planned Dates		14-Feb-26	28-Feb-26	14-Mar-26	21-Mar-26	28-Mar-26	25-Apr-26		24-Apr-28
									Planned Days		0	14	14	7	7	28	70	730
									Actual Dates									
GR-60	Painting of Cooling Tower base, Grill, Condenser water pipe line and relocation of 20 RT split ducted A/C incl. related works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	10.00	Planned Dates		2-Feb-26	16-Oct-24	1-Nov-24	8-Nov-24	15-Nov-24	13-Dec-24		
									Planned Days		0	14	14	7	7	28	70	
									Actual Dates									
GR-61	Repairing of Blower motor, shaft base, Motor rewinding, Ball Bearing, V-belt, modification of Duct work and jaketing etc. with other related works at Terminal Building, Domestic Terminal & OCB at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	16.00	16.00	Planned Dates		7-Dec-25	21-Dec-25	4-Jan-26	11-Jan-26	18-Jan-26	15-Feb-26		15-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-62	Providing and Installation of Canvas, re-winding of Fan motor of Package type AC, incl. other related works at BBHL and Corridor area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates		5-Dec-25	19-Dec-25	2-Jan-26	9-Jan-26	16-Jan-26	13-Feb-26		13-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-63	Providing, repairing, and replacing various types of damaged/unserviceable spare parts for different capacities of split-type air-conditioning machines at BBHL, including other areas under E/M Division-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	15.00	15.00	Planned Dates		10-Dec-25	24-Dec-25	7-Jan-26	14-Jan-26	21-Jan-26	18-Feb-26		18-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									

Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source Or Funds	Estimated Cost	Budget Allocation	Time Code For Process	Advertise Pre Qualification (if any)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time To contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
D. Lighting System																		
GR-64	Providing & Replacement of Different type Light fitting, Switch, Socket and Hand Dryer incl. other related works for BBHL 16 Nos Male & Female Toilet (Lounge 4 to 11) at HSIA.)	Job	1	OTM-NCT	HOPE	CAAB Fund	11.00	11.00	Planned Dates		10-Dec-25	24-Dec-25	7-Jan-26	14-Jan-26	21-Jan-26	18-Feb-26		18-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-65	Supply of Different Size -Cable ,PVC Tape, SP, DP and Toilet Exhaust fan for Daily Maintenance works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	19.00	19.00	Planned Dates		5-Dec-25	19-Dec-25	2-Jan-26	9-Jan-26	16-Jan-26	13-Feb-26		13-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-66	Providing and fitting/fixing of LED light ,Power socket and Industrial Exhaust fan in CIP toilet & custom arrival area in TB-1 at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	16.00	16.00	Planned Dates		15-Dec-25	29-Dec-25	12-Jan-26	19-Jan-26	26-Jan-26	23-Feb-26		23-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-67	Providing and fitting-fixing of LED Module Light, Driver and Silicon Gum for LED Signage System Town side and Air Side in PTB -1&2 at HSIA .	Job	1	OTM-NCT	HOPE	CAAB Fund	28.00	28.00	Planned Dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		28-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-68	Temporary Illumination of CAAB HQ, Boundary wall, Approach road, Garden, Terminal Building -1 & 2, Domestic Terminal Building and other places for Celebration of different occasion..	Job	1	OTM-NCT	HOPE	CAAB Fund	10.00	10.00	Planned Dates		25-Oct-25	8-Nov-25	22-Nov-25	29-Nov-25	6-Dec-25	3-Jan-26		3-May-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-69	Providing and Replacement of High Bay Light fitting incl. allied works at Departure concourse hall (Double height area) at TB- 1 & 2, at HSIA	Job	1	OTM-NCT	HOPE	CAAB Fund	17.00	17.00	Planned Dates		20-Dec-25	3-Jan-26	17-Jan-26	24-Jan-26	31-Jan-26	28-Feb-26		28-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
E. Lift, Escalator, VVIP Complex and Fire Alarm System																		
GR-70	Replacement of Escalator steps, Header curve, Push Button, Guide rail Belt and Roller incl. related works for Lift and Escalator of VIP Arrival at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	32.00	32.00	Planned Dates		1-Mar-26	15-Mar-26	29-Mar-26	5-Apr-26	12-Apr-26	10-May-26		9-Jun-26
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
GR-71	Monthly servicing and maintenance of lift & escalator of OTIS & SIGMA Brand installed at TB-1, TB-2, and operation center building for 24 months.	Job	1	OTM-NCT	HOPE	CAAB Fund	30.00	6.00	Planned Dates		15-Mar-26	29-Mar-26	12-Apr-26	19-Apr-26	26-Apr-26	24-May-26		23-May-28
									Planned Days		0	14	14	7	7	28	70	730
									Actual Dates									
GR-72	Replacement of Exhaust duct of customs store room including necessary works at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	35.00	35.00	Planned Dates		15-Mar-26	29-Mar-26	12-Apr-26	19-Apr-26	26-Apr-26	24-May-26		23-May-28
									Planned Days		0	14	14	7	7	28	70	730
									Actual Dates									
Sub Total							2906.57	1703.29										
Priority -2																		
C. Central Air Conditioning																		
GR-73	Procurement of Belt, Bearing, Motor incl. other spares for Roof top AHU of BBHL and corridor area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	12.00	12.00	Planned Dates		7-Dec-25	21-Dec-25	4-Jan-26	11-Jan-26	18-Jan-26	15-Feb-26		15-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									
GR-74	Supply & Fitting Fixing of Different type Spare Parts incl. other related works for 2x500 RT RC, 2x450 RT TRANE Brand water cooled chiller and 1x210 RT RC Brand air-cooled Chiller of Terminal Building - 1 and BBHL area at HSIA.	Job	1	OTM-NCT	HOPE	CAAB Fund	34.00	34.00	Planned Dates		7-Dec-25	21-Dec-25	4-Jan-26	11-Jan-26	18-Jan-26	15-Feb-26		15-Jun-26
									Planned Days		0	14	14	7	7	28	70	120
									Actual Dates									

