



**CIVIL AVIATION AUTHORITY, BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
(E/M DIVISION-2)
KURMITOLA, DHAKA-1229.**

Approved

**ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

FINANCIAL YEAR: 2025-2026.

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SUMMARY

Name of Airport: Hazrat Shahjalal International Airport, Dhaka

Division:- E/M Division-2

Code	Carried Over			New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	5	6	7
4112303-4111318	13	927.25	396.75	64	9687.00	3602.00	77	10614.25	3998.75
3258134	2	73.00	69.75	24	713.34	330.25	26	786.34	400.00
3258105	0	0.00	0.00	16	709.00	709.00	16	709.00	709.00
3258107	12	726.01	336.81	79	1879.19	963.19	91	2605.20	1300.00

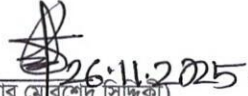
14714.79 6407.75

সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ এর আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে।

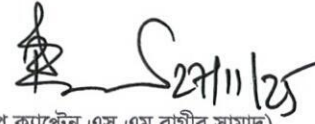
এমতাবস্থায়, ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদনের জন্য পেশ করা হলো।



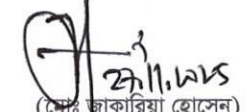
(মোঃ শফিকুল ইসলাম)
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-২, সিএএবি, ঢাকা

 26.11.2025.

(শাহরিয়ার মেরশেদ সিদ্দিকী)
তত্ত্বাবধায়ক প্রকৌশলী (চঃদাঃ)
ই/এম সার্কেল, সিএএবি, ঢাকা।

 26.11.25

(থ্রেপ ক্যাপ্টেন এস এম রাগীব সামাদ)
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।

 26.11.25

(মোঃ জাকারিয়া হোসেন)
প্রধান প্রকৌশলী (চঃ দাঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

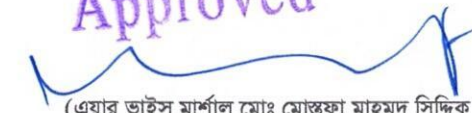
 29/12/25

(মোহাম্মদ মোস্তাফিজুর রহমান)
পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, ঢাকা।

 29.12.25

(এয়ার কমডোর আবু সাঈদ মেহবুব খান)
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved



(এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিকী)
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 4112303 - 4111318

CODE: 100

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Chairman, CAAB & Code No. 100
Project/Programme Name & Code : Capital Expenditure (Own Fund)

Budget: Development
Budget for FY 2025-2026: Tk. 3998.75 Lakh

SL No.	Priorty	Economic Code	Description of Procurement Item Name & Location of Supplier	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Revised Budget Allocation	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signat	Time for Completion of Contract
E/M Division- 2. Outside ADP (Fixed Asset Investment) Code:100																				
1	P1	4112303	Providing & Installation of LT panels for freight & Fire sub-station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	115.05	33.75	Planned Dates									
											Planned Days									
											Actual Dates		02-Feb-23	02-Feb-23	02-Mar-23	23-Mar-23	06-Apr-23	13-Apr-23		06-Jun-26
2	P1	4111323	Development work of water supply system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	98.12	30.00	Planned Dates									
											Planned Days									
											Actual Dates		31-Jan-24	31-Jan-24	28-Feb-24	20-Mar-24	03-Apr-24	10-Apr-24		19-Jun-26
3	P1	4112316	Procurement of scissors lift for cargo import Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	90.50	50.00	Planned Dates									
											Planned Days									
											Actual Dates		31-Aug-22	31-Aug-22	28-Sep-22	19-Oct-22	02-Nov-22	09-Nov-22		11-Jun-24
4	P1	4112303	Supply Installation Testing & Commissioning of Digital Conference system i/c related others E/M works for central conference Hall (6th floor south side) at CAAB HQ Building kurmitola dhaka.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	107.13	108.00	Planned Dates									
											Planned Days									
											Actual Dates		23-Jun-24	23-Jun-24	21-Jul-24	11-Aug-24	25-Aug-24	01-Sep-24		30-Jun-26
5	P1	4112304	Providing & Fixing 20000 Ltr Fuel tank in front of CAAB New HQ Sub-Station for all Generator Under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	166.25	100.00	Planned Dates									
											Planned Days									
											Actual Dates		17-Mar-24	17-Mar-24	14-Apr-24	05-May-24	19-May-24	26-May-24		30-Jun-25
6	P1	4112303	Providing and installation of Lightning protection system i/c related works at CAAB office area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	136.75	20.00	Planned Dates									
											Planned Days									
											Actual Dates		15-Dec-24	15-Dec-24	12-Jan-25	02-Feb-25	16-Feb-25	23-Feb-25		30-Jun-26
7	P1	4112310	Providing, Installation, Setup, Commissioning and running of Civil & E/M License Management Software i/c Three years maintenance at CAAB website.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	23.21	4.00	Planned Dates									
											Planned Days									
											Actual Dates		13-Mar-24	13-Mar-24	10-Apr-24	01-May-24	15-May-24	22-May-24		07-May-27

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8	P1	4112303	Providing & Installation of service cable, switch socket, light fittings, feeder box i/c related works for Newly constructed 2 storied 6 (six) units unclassified building, Outer markae Locator yarpur savor of HSIA.)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	16.24	5.00	Planned Dates Planned Days Actual Dates									
9	P1	4112303	Providing & laying of Lt Underground power cable from 1250 Kva sub-station to CAAB School at kurmitola R/A.	Job		NCT-OTM	HOPE	CAAB Own Fund	51.00	1.00	Planned Dates Planned Days Actual Dates									
10	P1	4112310	Providing & Installation of AC units & others related E/M works for FSR Division office rooms and different office rooms for Old CAAB HQ at HSIA.	Job		NCT-OTM	HOPE	CAAB Own Fund	40.00	1.00	Planned Dates Planned Days Actual Dates									
11	P1	4112303	Providing & Laying of service cable i/c related works from CATC sub-station to Airport Restaurant Area at HSIA.	Job		NCT-OTM	HOPE	CAAB Own Fund	24.00	1.00	Planned Dates Planned Days Actual Dates									
12	P1	4112303	Providing & Installation of Lighting system i/c related Works for playground of kurmitola R/A at HSIA.	Job		NCT-OTM	HOPE	CAAB Own Fund	15.00	1.00	Planned Dates Planned Days Actual Dates									
13	P1	4111318	Providing & Installation of transformer pit cover, modification of transformer pit at runway 14 end and N3 taxiway including related works.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	44.00	42.00	Planned Dates Planned Days Actual Dates									
14	P2	4112303	Supply of spare parts for new headquarter substation.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	70.00	70.00	Planned Dates Planned Days Actual Dates									
15	P2	4111318	Procurement of different capacity constant current regulator(CCR) for runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	160.00	150.00	Planned Dates Planned Days Actual Dates									
16	P2	4111318	Providing & installation of 20 mtr Omni directional high mast light & power cable at new export & Import cargo apron i/c. necessary E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	650.00	650.00	Planned Days Actual Dates Planned Dates									
17	P2	4112303	Providing & Installation of Pedestal fan, power socket, Power cable, LED Tube light, Exhaust fan, Re-Installation AC units & others related E/M works for Passenger Waiting lounge (Multistoried carpark 1st floor) at HSIA.	Job		NCT-OTM	HOPE	CAAB Own Fund	28.00	1.00	Planned Days Actual Dates Planned Dates									

30	P3	4112305	Providing, Installation, checking, testing & commissioning of fire pump i/c related work at general aviation hanger.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	530.00	200.00	Planned Dates		20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
31	P3	4112316	Checking, testing & replacement of faulty components of VDGS system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	200.00	150.00	Planned Dates		25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
32	P3	4112303	Providing & Installation of Decorative pole light fitting directional sinage with MAP i/c related works at road divider from new HQ to gate no-8 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	40.00	40.00	Planned Dates		10-Feb-26	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	19-May-26		18-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
33	P3	4112316	Procurement of scissor lift for headquarter auditorium system.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	20.00	Planned Dates		No Programme							
											Planned Days									
											Actual Dates									
34	P3	4112303	Providing & Installation of security light for Boundary wall of Irshal colony ai HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	20.00	20.00	Planned Dates		20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
35	P3	4112303	Providing of spare parts for sub-station at kurmitola R/A at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	50.00	Planned Dates		25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
36	P3	4112316	Supply of Spare Parts for HVAC system at new headquarter of CAAB.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	20.00	Planned Dates		10-Feb-26	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	19-May-26		18-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
37	P3	4112316	Supply of Spare Parts for 7 Nos Lift at new headquarter of CAAB.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	30.00	Planned Dates		20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
38	P3	4112205	Providing & fitting/fixture of PA (Sound) system of civil Aviation School & College at Tejgaon R/A at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	70.00	70.00	Planned Dates		25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
39	P3	4112303	Providing & Installation of LT Power Cable from Freight sub-station to courier service switch Room i/c other Related works at Import cargo area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	21.00	21.00	Planned Dates		10-Feb-26	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	19-May-26		18-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
40	P3	4112303	Replacement of 2 Nos mast light of apron side at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	180.00	50.00	Planned Dates		20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
41	P3	4112303	Providing & laying of LT cable from sewage sub station to P&DQS circle including related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	70.00	50.00	Planned Dates		25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
42	P3	4112303	Development of electrical lighting system i/c other related E/M works at import cargo at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	30.00	30.00	Planned Dates		No Programme							
											Planned Days									
											Actual Dates									

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43	P3	4111318	Providing & laying of service cable form new substation of T-3 to ISSB road at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	80.00	80.00	Planned Dates		10-Feb-26	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	19-May-26		18-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
44	P3	4111318	Providing and installation of obstruction lights and other related works for aerodrome area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	24.00	22.00	Planned Dates		20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
45	P3	4111318	Providing, installation, testing and commissioning of UPS for AGL system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	370.00	100.00	Planned Dates		25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
46	P3	4112323	Supply of Different Type Light, Pump and other related E/M item for CAAB New HQ.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	40.00	40.00	Planned Dates		10-Feb-26	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	19-May-26		18-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
47	P3	4112323	Installation, testing & Commissioning of Different Capacity Submersible Pump for Under E/M-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	80.00	80.00	Planned Dates		20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
48	P3	4112305	Supply Installation Testing & Commissioning of Fire Pump Control Panel, VFD and other related E/M item for New HQ Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	50.00	Planned Dates		25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
49	P3	4112304	Providing and Installation of Decorative Light, SDB, Refrigerator, Microwave Oven, Water Purifier i/c others E/M works as per interior design at 2nd Floor Day Care Center and Office area at CAAB New HQ.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	20.00	20.00	Planned Dates		10-Feb-26	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	19-May-26		18-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
50	P3	4111318	Providing & Installation of stopway lighting system at runway 14 & 32 end including other related E/M works.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	170.00	165.00	Planned Dates		20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
51	P3	4111318	Providing of light/fittings for runway touch down zone, center line & taxiway center line lighting system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	300.00	300.00	Planned Dates		25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
52	P3	4111318	Providing of complete set guidance sign & spare parts for AGL system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	100.00	Planned Dates		10-Feb-26	10-Mar-26	31-Mar-26	14-Apr-26	21-Apr-26	19-May-26		18-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
53	P3	4111318	Providing of primary & secondary cable for AGL system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	100.00	Planned Dates		20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
54	P3	4111318	Providing & installation of 20 mtr Omni directional high mast light & power cable at out side of new export & Import cargo apron i/c. necessary E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	350.00	100.00	Planned Dates		25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									

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55	P3	4112304	Providing & Installation of primary cable, secondary cable, Isolating transformer, primary & secondary kits in/c related works at N-3 taxiway.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	50.00	Planned Dates	25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26	24-Jul-26	
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
56	P3	4112304	Modification of Internal wiring i/c metering panel, MDB, SDB for 10 Nos general aviation hanger at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	50.00	Planned Dates	25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26	24-Jul-26	
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
57	P3	4112303	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c Internal Electrification related works for (H-1) type High rise building at Irshal Colony R/A.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	800.00	1.00	Planned Dates	No Programme							
											Planned Days								
											Actual Dates								
58	P3	4112303	Providing, Installation, Testing & Commissioning of Lift, lightning protection, Fire Alarm & Fighting in/c Internal Electrification related works for (H-2) type High rise building at Irshal Colony R/A.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	800.00	1.00	Planned Dates	No Programme							
											Planned Days								
											Actual Dates								
59	P3	4112303	Providing and Installation of Security Street Light i/c other related E/M works at Around the newly constructed Boundary wall Area at Irshal Colony R/A	Job	1	NCT-OTM	HOPE	CAAB Own Fund	20.00	1.00	Planned Dates	No Programme							
											Planned Days								
											Actual Dates								
60	P3	4112303	Providing & Installation of decorative pole, light fitting i/c other related E/M works from Near Hajj Camp to Kurmitola School & College area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	40.00	40.00	Planned Dates	20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26	28-Jul-26	
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
61	P3	4112303	Providing & Laying of Service Cable From 1250 KVA Sub-station to Near H-7 Feeder Box at Kurmitola R/A.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	45.00	45.00	Planned Dates	25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26	24-Jul-26	
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
62	P3	4112303	Providing & Installation of G.I Pole, base, Street Light, Flood Light, Cable i/c Other Necessary E/M Works of New Transmitting Station area at Kurmitola R/A.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	1.00	Planned Dates	08-Feb-26	08-Mar-26	29-Mar-26	12-Apr-26	19-Apr-26	17-May-26	16-Jul-26	
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
63	P3	4112303	Providing & Installation of G.I Pole, base, Street Light, Flood Light, Cable i/c Other Necessary E/M Works of Graveyard area at Kurmitola R/A.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	1.00	Planned Dates	18-Feb-26	11-Mar-26	10-Apr-26	17-Apr-26	20-Apr-26	18-May-26	17-Jul-26	
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								

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64	P3	4112303	Replacement of Split Type AC in/c Related Works For H-Type & Tinshed Mosque Kurmitola R/A at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	40.00	40.00	Planned Dates	20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
65	P3	4112303	Providing and Installation of Projector and repairing of old projector i/c other related works at CAAB School & College Kurmitola Dhaka.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	101.00	1.00	Planned Dates	25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
66	P3	4112303	Internal Electrification i/c other Related works for 1st and 2nd floor at kurmitola School and College.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	20.00	1.00	Planned Dates	08-Feb-26	08-Mar-26	29-Mar-26	12-Apr-26	19-Apr-26	17-May-26		16-Jul-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
67	P3	4112303	Providing & Installation of Lt Underground power cable from 1250 Kva sub-station to C-Type quarter at kurmitola R/A.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	50.00	Planned Dates	18-Feb-26	11-Mar-26	10-Apr-26	17-Apr-26	20-Apr-26	18-May-26		17-Jul-26
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
68	P3	4112303	Providing & Installation of Outdoor Feeder Box i/c. other related work at Kurmitola Residential Area.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	25.00	Planned Dates	No Programme							
											Planned Days								
											Actual Dates								
69	P3	4112303	Upgradation and replacement of transformer , LT panel PFI and Other related E/M works for 1250 KVA Sub station kurmitola residential area at HSIA	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	100.00	Planned Dates	No Programme							
											Planned Days								
											Actual Dates								
70	P3	4112303	Providing & installation of Air Conditioning unites different office room CATC Admin Complex & MT area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	18.00	1.00	Planned Dates	08-Feb-26	08-Mar-26	29-Mar-26	12-Apr-26	19-Apr-26	17-May-26		16-Jul-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
71	P3	4112303	Providing & Laying of power cable i/c & other related E/M works in front of PTB garden area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	24.00	1.00	Planned Dates	18-Feb-26	11-Mar-26	10-Apr-26	17-Apr-26	20-Apr-26	18-May-26		17-Jul-26
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
72	P3	4112303	Supply of Compressor, gas,fan motor, PC board, magnetic contactor and others related AC Units spare parts for E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	30.00	1.00	Planned Dates	No Programme							
											Planned Days								
											Actual Dates								
73	P3	4112303	Providing & Installation of Obstruction light & Illumine overhead water tank at Old CAAB HQ.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	10.00	10.00	Planned Dates	08-Feb-26	08-Mar-26	29-Mar-26	12-Apr-26	19-Apr-26	17-May-26		16-Jul-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
74	P3	4112303	Providing & Installation of singage Informt of Import Cargo In & out gate of import cargo at HISA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	15.00	Planned Dates	No Programme							
											Planned Days								
											Actual Dates								

Approved

75	P3	4112303	Renovation and upgradation of 630KVA Old HQ Sub-Station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	200.00	1.00	Planned Dates		08-Feb-26	08-Mar-26	29-Mar-26	12-Apr-26	19-Apr-26	17-May-26		16-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
76	P3	4112310	Procurement of Desktop, Laptop,Printer, Refrigerator,Microwave Oven, Photocopier & ect for Internal demand of Air transportation division & E/M division-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	40.00	40.00	Planned Dates		20-Feb-26	20-Mar-26	10-Apr-26	24-Apr-26	01-May-26	29-May-26		28-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
77	P3	4112310	Procurement of Mobile mast with Generator for Runway at HSIA.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	150.00	100.00	Planned Dates		25-Feb-26	18-Mar-26	17-Apr-26	24-Apr-26	27-Apr-26	25-May-26		24-Jul-26
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
Sub Total									10614.25	3998.75										
Grand Total									10614.25	3998.75										

Approved

[Signature]

[Signature]
26/11/2025
Shahriar Morshed Siddiqui
Superintending Engineer (E/M) (C.C.)
E/M Circle CAAR Kurmitola Dhaka

[Signature] 29/11/25
এস এম রাগীব সাহাদ
ফপ কন্সটেন্ট
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তঃ বিমানবন্দর
ঢাকা, ঢাকা-১২২৯।

[Signature]
মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.দা.)
সিএএবি, সদর দপ্তর, ঢাকা

[Signature]

REVENUE BUDGET

ACCOUNTS HEAD-3258134

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh
: Chairman, CAAB & Code No. 3258134
: Revenue Expenditure (Repair & Maintenance)

Budget :Tk. 400 Lac

Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Repair & Maintenance of Communication Equipment (E/M installation)																	
1	P1	GR-1	Providing & laying of LT cable from CCR to center taxiway windsock and NAV AID equipment including related work at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	35.00	34.05	Planned Dates						
											Planned Days						
											Actual Dates		26-Jan-25	26-Jan-25	23-Feb-25	16-Mar-25	30-Mar-25
2	P1	GR-2	Procurement of different type LED Lamps, energy saving lamps, & E/M tools for different E/M installation for airside of runway & ISSB road etc. at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	38.00	35.70	Planned Dates						
											Planned Days						
											Actual Dates		13-Mar-25	10-Apr-25	01-May-25	15-May-25	22-May-25
3	P2	GR-3	Supply of different type bulb for AGL system at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	56.00	51.55	Planned Dates		02-Sep-25	16-Sep-25	07-Oct-25	21-Oct-25	28-Oct-25
											Planned Days		0	14	21	14	7
											Actual Dates						
4	P2	GR-4	Providing & Installation of earthing system at N3 taxiway, HI & supplementary approach i/c others works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	40.61	40.61	Planned Dates		02-Sep-25	16-Sep-25	07-Oct-25	21-Oct-25	28-Oct-25
											Planned Days		0	14	21	14	7
											Actual Dates						
5	P2	GR-5	Supply of LED Flood Light for apron and town side Mast Light at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	57.19	57.19	Planned Dates		02-Sep-25	16-Sep-25	07-Oct-25	21-Oct-25	28-Oct-25
											Planned Days		0	14	21	14	7
											Actual Dates						
6	P2	GR-6	Repair, replacement of damage components, checking, testing & commissioning of hydraulic ladder, Boom Lift vehicle i/c. necessary works	Job	1	NCT-OTM	HOPE	Revenue	13.84	13.84	Planned Dates		05-Dec-25	26-Dec-25	25-Jan-26	01-Feb-26	04-Feb-26
											Planned Days		0	21	30	7	3
											Actual Dates						
7	P2	GR-7	Providing & laying of service cable at Fire store building, 14 end GP, 49 No guard room and re-wiring of different guard room, pump room and Installation of submersible pump at middle marker including related works at HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	26.70	26.70	Planned Dates		05-Dec-25	02-Jan-26	23-Jan-26	06-Feb-26	13-Feb-26
											Planned Days		0	28	21	14	7
											Actual Dates						
8	P3	GR-8	Supply of different capacity Isolating transformer for AGL system at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	36.00	35.00	Planned Dates		05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26
											Planned Days		0	28	21	14	7
											Actual Dates						
9	P3	GR-9	Supply of reflector lamp for AGL system at HSIA	Job	1	NCT-OTM	HOPE	Revenue	37.00	37.00	Planned Dates		10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25
											Planned Days		0	21	30	7	3
											Actual Dates						
10	P3	GR-10	Supply of consumable materials for runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	15.00	15.00	Planned Dates		15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25
											Planned Days		0	28	21	14	7
											Actual Dates						
11	P3	GR-11	Providing & Installation of earthing system i/c others works for N2 & parallel taxiway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	30.00	1.00	Planned Dates		20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25
											Planned Days		0	28	21	14	7
											Actual Dates						
12	P3	GR-12	Cleaning & minor repair the manhole pit cover of runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	12.00	1.00	Planned Dates		25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25
											Planned Days		0	28	21	14	7
											Actual Dates						
13	P3	GR-13	Installation of pump, service cable laying & Internal electrification for different guard room i/c other related works at 32 end of HSIA.	Job	1	NCT-OTM	HOPE	Revenue	20.00	1.00	Planned Dates		28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25
											Planned Days		0	28	21	14	7
											Actual Dates						

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14	P3	GR-14	Painting of different height lighting pole, mast of apron & outside apron, ISSB road, inside of peripheral road at HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	12.00	12.00	Planned Dates		05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26
											Planned Days		0	28	21	14	7
											Actual Dates						
15	P3	GR-15	Re Installation of inset type taxiway light fighting & replacement of secondary cable, kits of inset type taxiway light fitting at different taxiway i/c related works of HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25.00	1.00	Planned Dates		10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25
											Planned Days		0	21	30	7	3
											Actual Dates						
16	P3	GR-16	Providing & laying of cable from fire sub station to west side of US Bangla airline office, installation of AC unit i/c related works for fire station at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	15.00	15.00	Planned Dates		15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25
											Planned Days		0	28	21	14	7
											Actual Dates						
17	P3	GR-17	Providing and laying of service cable from BAF mobile tower to north Alpha guard room & GP sub station to south alpha windsock at south Alpha i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25.00	1.00	Planned Dates		20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25
											Planned Days		0	28	21	14	7
											Actual Dates						
18	P3	GR-18	Supply, Installation, Testing & Commissioning of signal transmitting & receiving device for crash siren i/c related works at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates		25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25
											Planned Days		0	28	21	14	7
											Actual Dates						
19	P3	GR-19	Yearly Operation & maintenance of Airfield ground lighting system at Hazrat Shahjalal International Airport(24 Month)	Job	1	NCT-OTM	HOPE	Revenue	195.00	5.16	Planned Dates		28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25
											Planned Days		0	28	21	14	7
											Actual Dates						
20	P3	GR-20	Minor repairing, servicing of different capacity CCR, Flash strobe lighting system i/c related works at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	12.00	1.00	Planned Dates		05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26
											Planned Days		0	28	21	14	7
											Actual Dates						
21	P3	GR-21	Providing & replacement of bollard light,cable,base i/c related works for VVIP approach road at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	15.00	1.00	Planned Dates		10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25
											Planned Days		0	21	30	7	3
											Actual Dates						
22	P3	GR-22	Providing & Installation of digital CAT-II signage, laying of power cable & data cable i/c related works beside N2 taxiway at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	20.00	1.00	Planned Dates		15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25
											Planned Days		0	28	21	14	7
											Actual Dates						
23	P3	GR-23	Providing and replacement of burnout high bay light, flood light of General Aviation Hanger at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	30.00	1.00	Planned Dates		20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25
											Planned Days		0	28	21	14	7
											Actual Dates						
24	P3	GR-24	Fault finding of different AGL circuits & replacement of faulty primary cable (Departmentally supplied primary cable), kits i/c related works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	10.00	1.00	Planned Dates		25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25
											Planned Days		0	28	21	14	7
											Actual Dates						
25	P3	GR-25	Unseen/Emergency repair/maintenance/supply works at AGL System and others	Job	1	NCT-OTM	HOPE	Revenue	0.00	1.20	Planned Dates		28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25
											Planned Days		0	28	21	14	7
											Actual Dates						
Sub Total									786.34	400.00							
Total									786.34	400.00							
Budget Allocated (BA) 2025-2026									400								

Approved

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[Signature]
26/11/2025
Shahriar Morshed Siddiqui
Superintending Engineer (E/M) (C.C.)
E/M Circle CAAR Kurmitola Dhaka

[Signature]
27/11/25
এস এম রাগীব সামাদ
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তঃ বিমানবন্দর
কুমিল্লা, ঢাকা-১২২৯।

[Signature]
27.11.25
মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.দা.)
সিএএবি, সদর দপ্তর, চাঁদা

[Signature]

REVENUE BUDGET

ACCOUNTS HEAD-3258105

Approved

REVISED ANNUAL PROCUREMENT PLAN
Financial Year : 2025-2026

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh
: Chairman, CAAB & Code No.3258105
: Revenue Expenditure (Repair & Maintenance)

Budget Allocation: Tk. 709 Lac

Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Repair & Maintenance of Communication Equipment (E/M installation)																				
1	P1	WR-1	Checking, Testing, Cleaning & Servicing of Sub-stations, Pump houses, solar panels, water purifier and others related E/M works of office area under E/M division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates									
											Planned Days									
											Actual Dates		24-May-25	21-Jun-25	12-Jul-25	26-Jul-25	02-Aug-25	30-Aug-25		29-Oct-25
2	P1	WR-2	Yearly Checking Testing, Servicing & Routine Maintenance of Engine Generator set Under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	30.00	30.00	Planned Dates									
											Planned Days									
											Actual Dates		11-Jun-25	01-Jul-25	29-Jul-25	19-Aug-25	16-Oct-25			
3	P1	WR-3	Providing & Installation of Improvement Earthing system for Sub-station and Repair PFI at OLD HQ Sub-station and others related E/M works for M(fsr) office at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	28.00	28.00	Planned Dates									
											Planned Days									
											Actual Dates		11-Jun-25	01-Jul-25	29-Jul-25	19-Aug-25	16-Oct-25			
4	P1	WR-4	Replacement of DC battery and battery charger for Anser Barac Sub-station, Kurmitola 1250 KV Sub-station i/c finding and Repairing cable faults at Kurmitola R/A at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	20.00	20.00	Planned Dates		04-Aug-25	01-Sep-25	22-Sep-25	06-Oct-25	13-Oct-25	10-Nov-25		09-Jan-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
5	P3	WR-5	Providing, Installation of UPS, TV, Spot/Panel light, MUD pump, E/M Equipment Servicing at New HQ and sub-station at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	22.00	22.00	Planned Dates		05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26		13-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
6	P3	WR-6	Supply, Installation, Testing & Commissioning of Automatic Water Supplying System of Reserve Water Tank, Auxiliary DC Power Supply Unit and other related works at CAAB HQ. Building & Substation at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	12.00	12.00	Planned Dates		10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25		09-Jul-25
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
7	P3	WR-7	Providing & laying of Emergency underground LT cable from Sub station to Tejgaon R/A Mosque and other related works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	30.00	30.00	Planned Dates		15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jul-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
8	P3	WR-8	Repair and Replacement of H-pole system HT line Lighting Arrester, Dropout Fuse, Iron Channel, MDB, Earthing i/c other related E/M works of Rab Pump house (3 no pump house) at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	15.00	15.00	Planned Dates		20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25		28-Jul-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
9	P3	WR-9	Relocated of H-pole system for HT line & other related works of safety Academy and Labour Accommodation Camp Ashkona. i/c Other related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	30.00	30.00	Planned Dates		25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25		02-Aug-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
10	P3	WR-10	Providing & Installation of Heat shrink termination kit, Improvment earthing system for Sub-stations and Repair PFI at Kurmitola 1250 Kva sub-station at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	21.00	21.00	Planned Dates		28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25		05-Aug-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
11	P3	WR-11	O & M of E/M Works Services at Hazrat Shahjalal International Airport (S.H: Chemical cleaning & De-Scaling of Chiller, AHUs & FCUs for DUNHUM-BUSH chiller system installed at CAAB New Head Quarter.	Job	1	NCT-OTM	HOPE	Revenue	29.00	29.00	Planned Dates		05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26		13-Jul-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
12	P3	WR-12	Providing & replacement of generator display unit, oil filter, fuel filter, air filter, servicing of radioator of generator i/c related work of sewage substation at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates		10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25		09-Jul-25
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
13	P3	WR-13	Procurement of High Speed Diesel, Lubricant for Stand by Diesel Generator at Outer Marker Locator, Tejgaon R/A, Sewage Sub-Station, Old and New Transmitting Station, CAAB Community Center and New HQ Sub-Station at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	20.00	20.00	Planned Dates		15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25		23-Jul-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									

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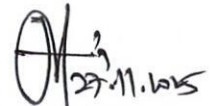
Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
14	P3	WR-14	Procurement of VCB, IDMT Relay, Circuit breaker in/c other related spares of sewage substation at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	50.00	50.00	Planned Dates		20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25		28-Jul-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
15	P3	WR-15	Providing & Installation of Obstruction light, i/c necessary works of water tank for Old HQ at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	10.00	10.00	Planned Dates		25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25		02-Aug-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
16	P3	WR-16	Replacement of Faulty Power cable from freight substation to LT Panel of Gate No-08 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	50.00	50.00	Planned Dates		28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25		05-Aug-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
17	P3	WR-17	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	322.00	322.00	Planned Dates		28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25		05-Aug-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
								Total	709.00	709.00										
								Budget Allocated (BA) 2025-2026		709.00										

Approved




26/11/2025
Shahriar Morshed Siddiqui
Superintending Engineer (E/M) (C.C.)
E/M Circle, CAAB, Kurmitola, Dhaka


27/11/25
এস এম রাগীব সামাদ
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর
কুমিল্লা, ঢাকা-১২২৯।


27/11/25
মোঃ জাকির হোসেন
প্রধান প্রকৌশলী (চ.স.)
সিএএবি, সদর দপ্তর, ঢাকা



REVENUE BUDGET

ACCOUNTS HEAD-3258107

Approved

ANNUAL PROCUREMENT PLAN
Financial Year : 2025-2026

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh
: Chairman, CAAB & Code No. 3258107
: Revenue Expenditure (Repair & Maintenance)

Budget Allocation: Tk. 1300 Lac

Sl. No.	Priority	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est'd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Repair & Maintenance of Communication Equipment (E/M installation)																				
1	P1	WR-1	Unseen/Emergency works under E/M Division-2 at HSIA 2020-2021 (S.H.- Monthly Operation & maintenance of lift installed for CAAB New HQ of HSIA for 36 Months.)	Job	1	OTM-PSN	HOPE	Revenue	63.44	21.50	Planned Dates									
											Planned Days									
											Actual Dates		25-Sep-24	25-Sep-24	23-Oct-24	13-Nov-24	27-Nov-24	04-Dec-24		04-Dec-27
2	P1	WR-2	Monthly Operation & maintenance of all electromechanical equipment for newly constructed Conference Rooms of CAAB Head Quarter Building at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	36.25	12.50	Planned Dates									
											Planned Days									
											Actual Dates		26-Feb-24	26-Feb-24	25-Mar-24	15-Apr-24	29-Apr-24	06-May-24		06-May-27
3	P1	WR-3	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2023-2026 (S.H.-Monthly operation & maintenance HVAC system for CAAB New headquarters for 36 Months).	Job	1	OTM-PSN	HOPE	Revenue	110.41	37.00	Planned Dates									
											Planned Days									
											Actual Dates		26-Feb-24	26-Feb-24	25-Mar-24	15-Apr-24	29-Apr-24	06-May-24		06-May-27
4	P1	WR-4	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2023-2026 (S.H.-Monthly operation & maintenance electrical distribution system for CAAB New headquarters for 36 Months).	Job	1	OTM-PSN	HOPE	Revenue	106.05	35.50	Planned Dates									
											Planned Days									
											Actual Dates		26-Feb-24	26-Feb-24	25-Mar-24	15-Apr-24	29-Apr-24	06-May-24		06-May-27
5	P1	WR-5	Monthly Operation & maintenance of electrical distribution system under E/M Division-2 at HSIA.(24 months)	Job	1	OTM-PSN	HOPE	Revenue	127.53	53.21	Planned Dates									
											Planned Days									
											Actual Dates		04-Jan-24	04-Jan-24	01-Feb-24	22-Feb-24	07-Mar-24	14-Mar-24		14-Mar-26
6	P1	WR-6	Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB service cable & others necessary works for E-1-(10-Units) at Kurmitola quarter.	Job	1	NCT-OTM	M(Ops)	Revenue	15.10	8.50	Planned Dates									
											Planned Days									
											Actual Dates		20-Feb-24	20-Feb-24	19-Mar-24	09-Apr-24	23-Apr-24	30-Apr-24		29-Jun-24
7	P1	WR-7	O & M of E/M at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2023-2024(S.H.-Monthly Operation and maintenance of water pump System for 24 (Twenty four) months under E/M Division -2 at HSIA)	Job	1	OTM-PSN	HOPE	Revenue	100.42	62.00	Planned Dates									
											Planned Days									
											Actual Dates		22-Jan-24	22-Jan-24	19-Feb-24	11-Mar-24	25-Mar-24	01-Apr-24		01-Apr-26
8	P1	WR-8	Monthly Operation & maintenance of lift Installed at Old CAAB HQ and CATC of HSIA (24 months).	Job	1	OTM-PSN	HOPE	Revenue	22.00	11.00	Planned Dates									
											Planned Days									
											Actual Dates		04-Dec-24	04-Dec-24	01-Jan-25	22-Jan-25	05-Feb-25	12-Feb-25		12-Feb-27
9	P1	WR-9	Monthly Operation & maintenance of electrical distribution system at Sewage Sub-Station, Export Cargo, Import Cargo, P&QS Circle, RAB HQ Sub-Station, Outer Marker Locator, Old HQ, MT and Other area under E/M Division-2 at HSIA.(24 months)	Job	1	OTM-PSN	HOPE	Revenue	112.21	63.00	Planned Dates									
											Planned Days									
											Actual Dates		30-Sep-24	30-Sep-24	28-Oct-24	18-Nov-24	02-Dec-24	09-Dec-24		09-Dec-26
10	P1	WR-10	Rewiring & Fitting/fixture light, fan, switch, Socket, SDB & MDB etc. other related works at P-2, P-3 Building at Kurmitola residential area.	Job	1	OTM-NCT	HOPE	Revenue	11.00	11.00	Planned Dates		27-Feb-25	27-Mar-25	17-Apr-25	01-May-25	08-May-25	05-Jun-25		04-Aug-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
11	P1	WR-11	Rewiring, fitting / fixture , light,fan,switch,socket, SDB etc for D-2/7, E-3/6,E-5/8,F-12/9,F-1/5,F-27/9,G-15/6,G-15/10,H-5/20,P-4/14, Dormitory-2/28,U-61(A+B),U-65A,U-65, U-66A, U-66B,U-67A,U-67B Total =18 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	10.60	10.60	Planned Dates		27-Feb-25	27-Mar-25	17-Apr-25	01-May-25	08-May-25	05-Jun-25		04-Aug-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									

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12	P1	WR-12	Providing, Re-pairing of faulty Underground power Cable for old Transmitting station and Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc for Anser Camp kawla Quarter in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	11.00	11.00	Planned Dates		13-Mar-25	10-Apr-25	01-May-25	15-May-25	22-May-25	19-Jun-25		18-Aug-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
Sub Total										726.01	336.81									
13	P1	WR-13	Yearly Operation of fire detection & alarm system installed at Export & Import cargo village) (24 Month).	Job	1	OTM-PSN	HOPE	Revenue	120.00	60.00	Planned Dates									
											Planned Days									
											Actual Dates									
14	P1	WR-14	Cleaning and washing of pump boring i/c lifting & re-installation of submersible water pump for irshal colony pump house at HSIA.	Job	1	OTM-PSN	HOPE	Revenue	15.77	15.77	Planned Dates		04-Jun-24	04-Jun-24	02-Jul-24	23-Jul-24	06-Aug-24	13-Aug-24		13-Aug-26
											Planned Days									
											Actual Dates									
15	P1	WR-15	Providing & Installation of A/C Units, Air curtain of newly constructed waiting room and gate no 8 in/c others related works at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	23.00	23.00	Planned Dates									
											Planned Days									
											Actual Dates									
16	P1	WR-16	Providing & Replacement of AC unit & aircurtine i/c related e/m works at export cargo at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	33.00	33.00	Planned Dates		29-May-25	26-Jun-25	17-Jul-25	31-Jul-25	07-Aug-25	04-Sep-25		03-Nov-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
17	P1	WR-17	Providing & Installation of Decorative Light, Fan, Water Purifier, Electrical Rewiring & Fitting/Fixing Switch, Socket, SDB service cable & others necessary works at Telgaon R/A Mosque.	Job	1	OTM-NCT	HOPE	Revenue	13.00	13.00	Planned Dates		29-May-25	26-Jun-25	17-Jul-25	31-Jul-25	07-Aug-25	04-Sep-25		03-Nov-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
18	P1	WR-18	Providing and Replacement of street light, Cable, light, fan, switch, socket and Servicing of air condition, Generator etc for Safety academy at ashkona, Dhaka.	Job	1	OTM-NCT	HOPE	Revenue	10.50	10.50	Planned Dates		29-May-25	19-Jun-25	19-Jul-25	26-Jul-25	29-Jul-25	26-Aug-25		25-Oct-25
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
19	P1	WR-19	Yearly servicing, operation and maintenance, chemical cleaning, minor repairing i/c others related works of different capacity split package type A/C Units Installed at different operation area, office area under EM Division-2 at HSIA. (24 months).	Job	1	OTM-PSN	HOPE	Revenue	85.50	35.00	Planned Dates		02-Sep-25	30-Sep-25	21-Oct-25	04-Nov-25	11-Nov-25	09-Dec-25		07-Feb-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
20	P2	WR-20	Rewiring, fitting, fixture, light, fan, switch, socket, SDB etc for D-2/2, Dormitory-1/4, E-3/6, P-4/4, F-8/10, F-21/7, F-30/2, F-30/4, G-13/5, G-13/6, U-90B, U-104, U-111, P-4/14)=14 Units./Building in/c other related works With faulty LT Underground Cable For Transmitting station and different building at kurmitola R/A.)	Job	1	OTM-NCT	HOPE	Revenue	14.50	14.50	Planned Dates		29-May-25	26-Jun-25	17-Jul-25	31-Jul-25	07-Aug-25	04-Sep-25		03-Nov-25
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
21	P2	WR-21	Rewiring, fitting, fixture, light, fan, switch, socket, SDB etc for H-7/1, H-7/2, H-7/3, H-7/4, H-7/5, H-7/6, H-7/7, H-7/8, H-7/9, H-7/10, H-7/11, H-1/19, H-1/20, H-7/12, H-7/13, H-7/14, H-7/15, H-7/16, H-7/17, H-7/18, H-7/19, H-7/20, H-7/21, H-7/22, H-7/23, H-7/24 Total =24 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	12.30	12.30	Planned Dates		04-Aug-25	01-Sep-25	22-Sep-25	06-Oct-25	13-Oct-25	10-Nov-25		09-Jan-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
22	P2	WR-22	Rewiring, fitting, fixture, light, fan, switch, socket, SDB etc for G-9/1, G-9/2, G-9/3, G-9/4, G-9/5, G-9/6, G-9/7, G-9/8, G-9/9, G-9/10 Total =10 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	M(Ops)	Revenue	7.10	7.10	Planned Dates		04-Aug-25	25-Aug-25	24-Sep-25	01-Oct-25	04-Oct-25	01-Nov-25		31-Dec-25
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
23	P2	WR-23	Supply of ceiling fan, Switch, Socket, Regulator, wall fan of CAAB R/A. Offices area at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30.00	30.00	Planned Dates		04-Aug-25	01-Sep-25	22-Sep-25	06-Oct-25	13-Oct-25	10-Nov-25		09-Jan-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
24	P2	WR-24	Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB service cable & others necessary works for E-14-(9 Units) building at Kurmitola quarter.	Job	1	OTM-NCT	M(Ops)	Revenue	8.15	8.15	Planned Dates		04-Aug-25	01-Sep-25	22-Sep-25	06-Oct-25	13-Oct-25	10-Nov-25		09-Jan-26
											Planned Days		0	28	21	14	7	28	98	60
											Actual Dates									
25	P2	WR-25	Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB MDB service cable & others necessary works for CATC Hostel and medical at Kurmitola quarter.	Job	1	OTM-NCT	HOPE	Revenue	19.10	19.10	Planned Dates		04-Aug-25	25-Aug-25	24-Sep-25	01-Oct-25	04-Oct-25	01-Nov-25		31-Dec-25
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									
26	P2	WR-26	Providing and Installation of air condition system, IPS, Security light fittings for Ambagan mosque, New Transmitting Building, 1250 KVA Sub-station Kurmitola in/c related works at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	12.70	12.70	Planned Dates		04-Aug-25	25-Aug-25	24-Sep-25	01-Oct-25	04-Oct-25	01-Nov-25		31-Dec-25
											Planned Days		0	21	30	7	3	28	98	60
											Actual Dates									

Approved

27	P2	WR-27	Replacement of MDB and Replacement MDB to SDB service cable & others necessary works for 185 U-type units at Irshal Colony, Ashkona.	Job	1	OTM-NCT	HOPE	Revenue	14.50	14.50	Planned Dates	04-Aug-25	25-Aug-25	24-Sep-25	01-Oct-25	04-Oct-25	01-Nov-25	98	31-Dec-25
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
28	P2	WR-28	Rewiring, fitting, fixture, light, fan, switch, socket, SDB etc for F-1/10, F-2/4, F-4/1, F-4/2, F-4/3, F-4/4, F-4/5, F-4/6, F-4/7, F-4/8, F-4/9, F-4/10, G-24/2, G-24/3, G-24/4, Dormitory-2/23, Total -16 Units / Building in/c other related works of kurmitola R/A at HSIA).	Job	1	OTM-NCT	M(Ops)	Revenue	7.40	7.40	Planned Dates	04-Aug-25	25-Aug-25	24-Sep-25	01-Oct-25	04-Oct-25	01-Nov-25	98	31-Dec-25
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
29	P2	WR-29	Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB, Service Cable For 40 Nos U-type Quarter i/c other necessary E/M works at Irshal Colony R/A, Ashkona.	Job	1	OTM-NCT	HOPE	Revenue	12.00	12.00	Planned Dates	04-Aug-25	01-Sep-25	22-Sep-25	06-Oct-25	13-Oct-25	10-Nov-25	98	09-Jan-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
30	P2	WR-30	O & M of E/M works at Hazrat Shahjalal International Airport, Dhaka, during the 2024-2027 (S.H. Monthly operation & maintenance of BMS, Fire fighting, Fire Detection & Water fountain system for CAAB New headquarters for 36 Months).	Job	1	OTM-PSN	HOPE	Revenue	148.50	37.50	Planned Dates	05-Nov-25	03-Dec-25	24-Dec-25	07-Jan-26	14-Jan-26	11-Feb-26	98	12-Apr-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
31	P2	WR-31	O & M of E/M work at Hazrat Shahjalal International Airport kurmitola Dhaka. During the year 2023-2024 (S.H.-Yearly Operation of fire detection & alarm system installed at Export & Import cargo village) (24 Month).	Job	1	OTM-PSN	HOPE	Revenue	120.00	25.00	Planned Dates	05-Nov-25	03-Dec-25	24-Dec-25	07-Jan-26	14-Jan-26	11-Feb-26	98	12-Apr-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
32	P2	WR-32	Relocation & repairing of Floor Stand A/C Units From T-3 to E/M Division-2 Different Area at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	12.50	12.50	Planned Dates	05-Nov-25	03-Dec-25	24-Dec-25	07-Jan-26	14-Jan-26	11-Feb-26	98	12-Apr-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
33	P2	WR-33	Replacement of Compressore, magnetic contractor, refrigerant copper pipe, condenser fan etc for split type ac at R/A HSIA.	Job	1	OTM-NCT	HOPE	Revenue	13.00	13.00	Planned Dates	25-Nov-25	16-Dec-25	15-Jan-26	22-Jan-26	25-Jan-26	22-Feb-26		23-Apr-26
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
34	P2	WR-34	Supply Installation, Testing & Commissioning of CCTV System i/c related other E/M works for CAAB HQ Chief Engineer Office and Admin Building E/M Circle Office at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	13.50	13.50	Planned Dates	25-Nov-25	16-Dec-25	15-Jan-26	22-Jan-26	25-Jan-26	22-Feb-26		23-Apr-26
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
35	P2	WR-35	Procurement of Main control PCB, Inverter Control PCB, Outdoor unit Fan motor, Compressure, Expansion valve etc i/c Other necessary Spares for VRF System of Safety Academy Ashkona.	Job	1	OTM-NCT	HOPE	Revenue	25.00	10.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	98	13-Jul-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
36	P3	WR-36	Providing & Installation of Light, Decorative Fan, Light, Home appliance, Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB service cable & others necessary works for Aviation House and B type (5-Units) i/c other related E/M Works at Tejgaon R/A & Banani R/A.	Job	1	OTM-NCT	HOPE	Revenue	15.00	15.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	98	09-Jul-25
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								
37	P3	WR-37	Providing & Installation of Light, Fan, Pump, Generator Fencing & Encloser etc i/c other related E/M Works of CAAB School & College at Tejgaon R/A.	Job	1	OTM-NCT	HOPE	Revenue	15.00	10.00	Planned Dates	15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25	98	21-Jul-25
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
38	P3	WR-38	Providing & Installation of Decorative Light, Chandelier light, SDB, service cable & others necessary E/M works for 6th floor Male & Female Mosque at CAAB New HQ.	Job	1	OTM-NCT	M(Ops)	Revenue	6.67	6.67	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25		28-Jul-25
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
39	P3	WR-39	Providing & installation & replacement high bay light, flood light outside & inside of import cargo and Gate no 08 at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	10.00	Planned Dates	25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25		02-Aug-25
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
40	P3	WR-40	Chemical cleaning, servicing, Washing & other related works of E/m Division -2 pump of office area at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	15.00	15.00	Planned Dates	28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25		05-Aug-25
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
41	P3	WR-41	Replacement & Relocation of Pump Motor, Control Panel, LT Panel/MDB, Laying of Power Cable etc i/c other related E/M Works at Ansar Brack, Ashkona, Irshal Colony at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	15.00	15.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	98	13-Jul-26
											Planned Days	0	28	21	14	7	28	98	60
											Actual Dates								
42	P3	WR-42	Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB, Service Cable For Irshal Colony Masjid i/c other necessary E/M works at Irshal Colony R/A.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	10.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	98	09-Jul-25
											Planned Days	0	21	30	7	3	28	98	60
											Actual Dates								

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43	P3	WR-43	Providing and Replacement of Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB, Service Cable For 35 Nos U-type Quarter i/c other necessary E/M works at Irshal Colony R/A, Ashkona.	Job	1	OTM-NCT	HOPE	Revenue	12.00	12.00	Planned Dates	15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25	23-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
44	P3	WR-44	Providing,fixing and Replacement of different type Gate Valve,Flow meter, Pressure gauge, Flexible Joint, Columne Pipe, Marine Cable i/c other necessary E/M works Under E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	18.00	18.00	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
45	P3	WR-45	Providing & Installation of switch, socket, tube light fittings and others related E/M works for Airport Thana near multistoried carpark & domestic carpark toilet at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	13.00	13.00	Planned Dates	25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
46	P3	WR-46	Repair & Re-Installation of underground faulty cable, Street light pole, Over head street light power cable and others related E/M works for CAAB Central server room & MT, Customs car park road area at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	3.50	10.50	Planned Dates	28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25	05-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
47	P3	WR-47	Providing & Replacement of light, Fan, Switch, Socket, AC Unit, Speaker unit, driver unit, microphone for CATC and MT Mosque, in/c other related works at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	14.00	1.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	13-Jul-26
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
48	P3	WR-48	Repair/replacement of different type damage / unserviceable Spare parts for AC units at Office area E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30.00	30.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	09-Jul-25
											Planned Days	0	21	30	7	3	28	98
											Actual Dates							
49	P3	WR-49	Providing & Replacement of AC & Flood light fitting at Saudia Mosque & other related E/M works at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30.00	30.00	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
50	P3	WR-50	Providing & Replacement of Water filter Machine of different office area and Boundary Globe Light fitting from Sonali Bank ATM Booth Corner to Beside Bismillah Restaurant i/c other related E/M Works at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	9.00	1.00	Planned Dates	25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
51	P3	WR-51	Re-Installation , Relocation, Repairing of Different capacity Split & Cassette type AC unit & Replacement of different Components i/c other related E/M works at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	9.00	1.00	Planned Dates	28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25	05-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
52	P3	WR-52	Providing & Replacement of Different type Spare Parts for Old HQ & CAA Lift at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	16.00	10.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	13-Jul-26
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
53	P3	WR-53	Rewiring, fitting /fixtue , light,fan,switch,socket, SDB etc for H-5/1, H-5/2,H-5/4, H-5/5, H-5/6, H-5/7, H-5/8, H-5/9, H-5/10, H-5/11,H-5/12, H-5/13, H-5/14, H-5/15, H-5/16, H-5/17, H-5/18, H-5/19, H-5/20, H-5/21, H-5/22, H-5/23, H-5/24, H-5/25, H-5/26,H-5/27,H-5/28,H-5/30 Total =28 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	14.00	14.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	09-Jul-25
											Planned Days	0	21	30	7	3	28	98
											Actual Dates							
54	P3	WR-54	Rewiring, fitting /fixtue , light,fan,switch,socket, SDB etc for Dormatory-1/5,U-30,U-34,G-11/7,F-1/1,H-5/3,H-5/29,H-6/1,H-6/22,H-6/24,H-6/29,(H-6/11-H6/20)=10 Units,D-3/6 Total =22 Units / Building in/c other related works of kurmitola R/A at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	10.00	Planned Dates	15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25	23-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
55	P3	WR-55	Rewiring & Repair, fitting/ fixtue, light, fan, switch, socket, SDB etc of D-6/2,D-4/2, D-3/4, Dor-1/13, Dor-2/24, Dor-2/30, G-11(8 Units),G-14(8 units), F-25(8 Units) U-74/A, U-50, U-40, U-76/B, total=34 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	17.00	17.00	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
56	P3	WR-56	Rewiring & Repair, fitting/ fixtue, light, fan, switch, socket, SDB etc of G-17(9 Units), G-18(7 Units),G-24 (10 Units) total=26 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	11.00	11.00	Planned Dates	25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
57	P3	WR-57	Replacement and Renovation of lighting system and laying of power cable in/ related works for newly constructed and renovated Walkway at Kawia R/A.	Job	1	OTM-NCT	HOPE	Revenue	41.00	20.00	Planned Dates	28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25	05-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
58	P3	WR-58	Rewiring & Repair, fitting/ fixing, light, fan, switch, socket, SDB etc of G-10(10 Units), G-21 (8 Units), G-26(8 Units) total=26 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	15.00	15.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	13-Jul-26
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							

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59	P3	WR-59	Providing & installation of Security light, Pole, Base etc and laying of power cable in/c related works for different dark area at kurmitola R/A.	Job	1	OTM-NCT	HOPE	Revenue	20.00	20.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	09-Jul-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
60	P3	WR-60	Providing & installation of Security light, light, fan, switch, socket, Service cable, for different security guard room for kurmitola R/A at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	15.00	15.00	Planned Dates	15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25	23-Jul-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
61	P3	WR-61	Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc of H-4/1,H-4/2, H-4/3,H-4/4,H-4/5,H-4/6,H-4/7,H-4/8,H-4/10,H-4/14,H-4/15, H-4/16, H-4/18, H-4/20,H-4/21, H-4/22,H-4/23,H-4/24, H-4/25,H-4/26, H-4/27, H-4/28, H-4/29, H-4/30, G-15(8 Units) total=32 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	17.00	17.00	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
62	P3	WR-62	Providing & Replacement of Street light pole, LED Street light fittings and Rewiring & Painting of Existing security pole, in/c others related E/M works Kurmitola R/A.	Job	1	OTM-NCT	HOPE	Revenue	20.00	20.00	Planned Dates	25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
63	P3	WR-63	Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc of D-1/2,D-4/5,D-2/6,E-3/8,P-3/18,P-3/20,P-4/6,F-3/8,F-6/1, F-6/9, G-12/10, G-16/1, H-3/22, H-3/29, H-3/30,H-4/9,H-4/11,H-4/12,H-4/17, H-4/19,U-58,U-59,U-67/B, U-68/B, U-80/A,U-90/A, U-124 total=27 Units/Building in/ related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	18.00	18.00	Planned Dates	28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25	05-Aug-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
64	P3	WR-64	Rewiring, fitting /fixture , light,fan,switch,socket, SDB etc for (H-6/2, H-6/10) = 9 Units, H-6/21, H-6/23, H-6/25, H-6/26, H-6/27, H-6/28, H-6/30,(G-14/1-G-14/10) = 10 Units,G-15=7 Units Total =33 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	OTM-NCT	HOPE	Revenue	14.00	14.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	13-Jul-26
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
65	P3	WR-65	Providing & fixing of panel light, switch socket, cable tray , battery charger, loop cable, internal electrification, wiring of auto electric shutter in/c related works at export cargo.	Job	1	OTM-NCT	HOPE	Revenue	18.00	18.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	09-Jul-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
66	P3	WR-66	Providing & Installation of Panel Light, Decorative Light, Water filter, Sound System, service cable & others necessary E/M works for Ground floor Mosque and Others area at CAAB New HQ.	Job	1	OTM-NCT	HOPE	Revenue	19.00	18.60	Planned Dates	15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25	23-Jul-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
67	P3	WR-67	Supply of VFD, Exhaust fan and other related items for export cargo village at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	30.00	15.00	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
68	P3	WR-68	Replacement of Star-Delta Panel, LT Panel in/c other related works for different Pump house at Residential area.	Job	1	OTM-NCT	HOPE	Revenue	40.00	15.00	Planned Dates	25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
69	P3	WR-69	Providing & Replacement of AC unit, different type light, switch-socket, fan in/c related works at P & DQS circle at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	20.00	1.00	Planned Dates	28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25	05-Aug-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
70	P3	WR-70	Providing & Replacement of LED spot light, panel light, tube light, flood light at export cargo, replacement of Circuit breaker, Internal electrification of Guard room beside hanger i/c related work at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	10.00	1.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	13-Jul-26
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
71	P3	WR-71	Procurement of Circuit breaker, light, IDMT Relay and Filter of Generator in/c other related items for Kawla Residential Area.	Job	1	OTM-NCT	HOPE	Revenue	15.00	1.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	09-Jul-25
											Planned Days	0	21	30	7	3	28	60
											Actual Dates							
72	P3	WR-72	Supply of Different type tools and consumer materials for Operational use at Pump House,Old Hq. new Hq. Irshal Colony R/A,Tejgaon R/A , Banani R/A, Kurmitola R/A.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25	23-Jul-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							
73	P3	WR-73	Supply of Special type LED Spot light, panel light , LED light fittings, wall bracket fan, stand fan & Power strip for old CAAB HQ & CATC building at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	24.00	24.00	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	60
											Actual Dates							

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74	P3	WR-74	Relocation of HT Cable from Community center Hall to 1250 KVA Sub-station & Rewiring, fitting /fixing, light, fan, switch, socket, SDB etc in/c related works of Civil complain center, Club, CATC Hostel at kurmitola R/A .	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
75	P3	WR-75	Providing & Installation of Service cable, metering panel and replacement of MDB in/c related works at export cargo at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25	05-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
76	P3	WR-76	Providing, Installation of cable, SDB newly constructed 9 No gate and adjacent area i/c related work at HSIA)	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	13-Jul-26
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
77	P3	WR-77	Monthly operation & Maintenance of Time Attendance & Leave Management Software, CCTV camera, Attendance Device, Networking System & Others related works at HSIA for 24 Month.	Job	1	OTM-PSN	HOPE	Revenue	98.00	10.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	09-Jul-25
											Planned Days	0	21	30	7	3	28	98
											Actual Dates							
78	P3	WR-78	Supply of Different Type Light, Fan, E/M Equipment for New HQ at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25	23-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
79	P3	WR-79	Providing & Installation of Aviation House Signage, Light, Decorative Fan, Electrical Rewiring & Fitting/Fixing Switch, Socket, Light, Fan, SDB service cable & others necessary works for Chairman Bangle i/c other related E/M Works at Tejgaon R/A.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
80	P3	WR-80	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2025-2028 (S.H: Monthly Operation & maintenance of Sound System and all electromechanical equipment for newly Auditorium of CAAB Head Quarter Building at HSIA for 36 Month)	Job	1	OTM-PSN	HOPE	Revenue	30.00	1.00	Planned Dates	25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
81	P3	WR-81	Providing, Installation & Replacement of street light, Flood light, Pole Painting, Laying of Cable, Generator filter etc i/c other related E/M works for Labour Accommodation Camp and Female Ansar Brack at ashkona.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25	05-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
82	P3	WR-82	Providing and Replacement of Duct type Exhaust Fan System i/c other necessary E/M works at Labour Accommodation Camp, Ashkona.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	13-Jul-26
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
83	P3	WR-83	Providing ,fixing and Replacement of magnetic contractor,VFD, Control Panel, timer, and Repairing & Replacement of Faulty Cable different pump House Under E/M Division-2 at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	09-Jul-25
											Planned Days	0	21	30	7	3	28	98
											Actual Dates							
84	P3	WR-84	Providing, fixing and Replacement of Tube light, Fan, switch,socket, SDB, MDB, cable, Round Panel, Exhaust fan etc i/c other necessary E/M works For 5 stored building ashkona .	Job	1	OTM-NCT	HOPE	Revenue	25.00	1.00	Planned Dates	15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25	23-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
85	P3	WR-85	Lifting /Re-Installation,Chemical Cleaning and washing of Different Capacity Submersible Pump motor boring i/c other necessary E/M works Under E/M Division-2 at HSIA.	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
86	P3	WR-86	Providing of Street Light Pole and Faulty Power Cable, painting of Pole, MDB, SDB, LT panel i/c other necessary E/M works at Irshal colony R/A, Ansar Brack, Labour Accommodation Camp and Safety Academy at Ashkona .	Job	1	OTM-NCT	HOPE	Revenue	12.00	1.00	Planned Dates	25-Feb-25	25-Mar-25	15-Apr-25	29-Apr-25	06-May-25	03-Jun-25	02-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
87	P3	WR-87	O & M of E/M work services at Hazrat Shahjalal International Airport, Dhaka During the Year 2025-2028. (S.H:- Monthly Operation & maintenance of Water Pump System at HSIA, Kawla RA, Tejgaon, and Banani RA area for 24 (Twenty Four) months).	Job	1	OTM-PSN	HOPE	Revenue	150.00	1.00	Planned Dates	28-Feb-25	28-Mar-25	18-Apr-25	02-May-25	09-May-25	06-Jun-25	05-Aug-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
88	P3	WR-88	Electrical Rewiring & fitting/fixing switch,socket,light ,fan,SDB Service cable & other related E/M works for MT & Shahjalal store at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	15.00	1.00	Planned Dates	05-Feb-26	05-Mar-26	26-Mar-26	09-Apr-26	16-Apr-26	14-May-26	13-Jul-26
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							

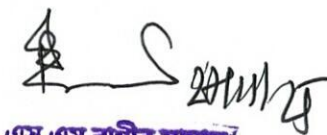
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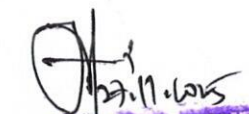
89	P3	WR-89	Repair & Replacement of Spare parts for Time Attendance System i/c other related works at HSIA	Job	1	OTM-NCT	M(Ops)	Revenue	10.00	1.00	Planned Dates	10-Feb-25	03-Mar-25	02-Apr-25	09-Apr-25	12-Apr-25	10-May-25	09-Jul-25
											Planned Days	0	21	30	7	3	28	98
											Actual Dates							
90	P3	WR-90	Renovation of additional linear speaker, amplifier and other related items for new head quarter auditorium at CAAB.	Job	1	OTM-NCT	HOPE	Revenue	20.00	1.00	Planned Dates	15-Feb-25	15-Mar-25	05-Apr-25	19-Apr-25	26-Apr-25	24-May-25	23-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
91	P3	WR-91	Rewiring & Repair, fitting/ fixture, light, fan, switch, socket, SDB etc of D-1/1,D-1/3,D-1/6,D-1/7,D-1/8,D-4/1,E-6/1,E-6/2,E-6/3,E-6/4,E-6/5,E-6/7,E-6/8,E-6/10,F(3/1-3/8)=8Units,G-6/1,G-6/2,G-6/3,U-(55-60)=6 Units, U-102,total=32 Units/Building in/ related works of kurmitola R/A at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	15.00	1.00	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
92	P3	WR-92	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	OTM-NCT	HOPE	Revenue	4.00	2.90	Planned Dates	20-Feb-25	20-Mar-25	10-Apr-25	24-Apr-25	01-May-25	29-May-25	28-Jul-25
											Planned Days	0	28	21	14	7	28	98
											Actual Dates							
Sub-Total									1879.19	963.19								
Grand Total=									2605.20	1300.00								
Budget Allocated (BA) 2025-2026									1300									

Approved




26.11.2025
Shahriar Morshed Siddiqui
Superintending Engineer(E/M) (C.C)
E/M Circle, CAAB Kurmitola Dhaka


এস এম রাশীদ সামাদ
এমপ কন্সটেন্ট
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর
কুমিল্লা, ঢাকা-১২২৯।


২৬.১১.২০২৫
মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ.দা.)
সিএএবি, সদর দপ্তর, ঢাকা

