

## CIVIL AVIATION AUTHORITY, BANGLADESH OFFICE OF THE SUPERINTENDING ENGINEER, E/M CIRCLE-PROJECT, KURMITOLA, DHAKA. JASHORE AIRPORT

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT, REPAIR & MAINTENANCE WORKS

FINANCIAL YEAR: 2025-2026.
WORKS/PROJECT EXECUTING DIVISION
E/M DIVISION-4

## **SUMMARY**

Name of Airport: -

Jashore Airport, Jashore

Division:-

E/M Division-4

		Carried Over (Ongoin	g)		<b>New Works</b>			Total	
Code	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works (1+5)	Estimated Cost (Lac)(3+6)	Budget Allocated (Lac) (4+7)
1	2	3	4	5	6	7	8	9	10
100	8	1171.89	755.00	44	5029.49	621.00	52	6201.38	1376.00
3258134	1	7.96	7.96	11	142.04	142.04	12	150.00	150.00
3258105	3	110.54	53.00	11	107.00	107.00	14	217.54	160.00
3258107	3	34.57	27.96	22	332.06	282.06	25	366.63	310.02
Total=	15	1324.96	843.92	88	5610.59	1152.10	103	6935.55	1996.02

সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর এর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (বিগত বছরের প্রশাসনিক অনুমোদন পুনঃ নবায়নসহ) কর্তৃপক্ষের (Hope) অনুমোদন করার জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপদ্বাপন করা হলো।

মো: আইয়ুব আলী

বিমানবন্দর ব্যবস্থাপক যশোর বিমানবন্দর। a total

জাহাঙ্গীর আরিফ নির্বাহী প্রকৌশলী ই/এম বিভাগ-৪, সিএএবি। শুভাশীষ বড়ুয়া তত্ত্বাবধায়ক প্রকৌশলী ই/এম সার্কেল-প্রকল্প, সিএএবি।

মোঃ মোন্তাফিজুর রহমান পরিচালক (পরিকল্পনা)

সিএএবি, সদর দপ্তর, ঢাকা।

মোঃ লাকরিয়া থেসেন প্রধান প্রকৌশলী(চ:দা:)

সিএএবি, সদার দপ্তর, ঢাকা।

এয়ার কমোডর আবু সাইদ মেহবুব খা

সদস্য (পরিঃ/বরিঃ)

সিএএবি, সদর দপ্তর, ঢাকা

এয়ার ভাইস মার্শাল মোঃ মোন্ডফা মাহমুদ সিদ্দিক চেয়ারম্যান

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Ministry/Division

: Ministry of Civil Aviation & Tourism

Agency Procuring Entity Name & Code

: Civil Aviation Authority of Baneladesh : Superintending Engineer (E/M Circle-Project) /Executive Engineer (E/M Division-4)

Project/Programme Name & Code : Capital Expenditure (Own Fund)-100 Annual Budget: Development Budget Allocation for FY 2025-2026 ;Tk, 1376,00 Lakh

		Project/Programme Name & Code	: 0	apital Ex	penditure (U	wn Fund)-	100												
L No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion Contract
1		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		OUTSIDE ADP (FIXED ASSET INVESTMENT)																	
		CODE NO. 100.	1	_							_						1		
1	WR-1-	Providing & installation of Lift for control tower i/c other E/M works at	Job	1	NCT-OTM	HOPE	CAAB	77.58	79.00	Planned Dates	1								
		Jashore Airport.			TOUR CALL NO CONTRACT		own Fund			Planned Dates	-					-			
	BSL-1)									Actual Dates	-	2-Jan-25	12-Tan-25	23-Mor-25	25-Mar-25	25-Mar-25	10-Apr-25	90	11
2	WR-2-	Providing Installation testing commissioning of fire suppression system for	Job	1	NCT-OTM	HOPE	CAAB	91.17	42.00	Planned Dates		2-5411-25	12-341-23	2J-With-2J	25-Mar-25	2J-Widi-2J	10-1401-23		
		main power house sub-station and electrical distribution board at Jashore					own Fund	277772	1000000	Planned Dates									
	BSL-22)	Airport.								Actual Dates		14-Nov-23	27-Nov-23	18-Jan-00	26-Dec-23	26-Dec-23	15-Jan-24	63	18
3	WR-3-	Providing, Installation, Testing & Commissioning of Engine Genertor set for	Job	1	NCT-OTM	HOPE	CAAB	601.49	402.00	Planned Dates	+-					1			
	4112303	new constructing sub-station at Jashore Airport.					own Fund			Planned Dates									
	BSL-45									Actual Dates		16-Mar-23	29-Mar-23	20-Jun-23	22-Jun-23	22-Jun-23	20-Jul-23	127	
4	WR-4-	Providing, Installation, Testing & Commissioning of Manual Bypass	Job	1	NCT-OTM	HOPE	CAAB	86.55	30.00	Planned Dates	-	10 3444 25	25 11111-25	20 3411-25	22-3111-23	22-3411-23	20-341-23	127	
	4142303	switching system for Mains and Automatic Diesel Engine Generating set at Jashore Airport.					own Fund			Planned Dates									
	200									Actual Dates	+	24-Sep-24	09-Oct-24	15-Dec-24	15-Dec-24	22-Dec-24	8-Jan-25	107	
5	WR-5-	Providing & Installation of Omni Directional High Mast light at air side (new	Joh	1	NCT-OTM	HOPE	CAAB	236,99	171.00	Planned Dates	-	24-3cp-24	09-001-24	13-1000-24	13-1/00-24	22-1000-24	6-Jilli-23	107	
5	4111314	apron area) in fornt of Terminal building i/c necessary related works at	000		1101 01111	11012	own Fund	250.55	171.00	Planned Dates Planned Dates	-			-	-		-		
	BSL-47	Jashore Airport.									-	4 7 74	24.7. 24	2414 24					
6	WR-6-	Shifting of Existing different types panel and power cable i/c. related E/M	Job	1	NCT-OTM	HOPE	CAAB	24.83	1.00	Actual Dates	-	4-Jan-24	25-Jan-24	24-Mar-24	30-Mar-24	31-Mar-24	23-Apr-24	111	
U		works for old Sub-station & CCR Room at jashore airport.	300	1	NCI-OIM	HOLE	own Fund	24.03	1.00	Planned Dates	-					-			
		A CONTROL OF THE STATE OF THE								Planned Dates									
7	WR-7-	Replacement & fitting/fixing of beacon light with base including others	Job	1	NCT-OTM	HOPE	CAAB	30.21	20.00	Actual Dates	-	26-Sep-24	10-Oct-24	22-Jan-25	22-Jan-25	22-Jan-25	3-Feb-25	131	
		related E/M works at Jashore Airport	1300		NCI-OIM	HOLE	own Fund	30.21	20.00	Planned Dates									
	BSL-49	•								Planned Dates	-								
8	WD 0	Parising a distribution of the little and the last of	1.1	-	NOT OT I	HODE	CLIP	22.05	10.00	Actual Dates		24-Sep-24	07-Oct-24	06-Jan-25	07-Jan-25	07-Jan-25	3-Feb-25	133	
ð		Providing and installation of Security lighting system i/c related works adjacent of Terminal Building area & Residential area at Jashore Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	23.07	10.00	Planned Dates Planned Dates	+						-		
	BSL-50	and an analytic material and analytic material and an analytic material analytic material analytic material and an analytic material analytic material analytic material analytic material analytic material analytic materia					O mir r unu				+						-		
										Actual Dates		26-Sep-24	10-Oct-24	20-Nov-24	15-Dec-24	15-Dec-24	25-Dec-24	91	
9	WR-9-9	Providing, installation, testing and commissioning of HT Power Cable, HT	Job	1	NCT-OTM	HOPE	CAAB	160.00	50.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
		switchgear In/c other related EM works for new Sub-Station of Passenger Terminal Building at jashore airport.					own Fund			Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
10	WR-10-	Providing and installation of street light, cable i/c related works DVOR area	Job	1	NCT-OTM	HOPE	CAAB	16.03	13.00	Planned Dates	1					Г			
	10	at jashore airport.					own Fund			Planned Days	1								
										Actual Dates		24-Apr-25	13-May-25	8-Jul-25	18-Jul-25	24-Jul-25	4-Aug-25	12-Apr-00	
11			Job	1	NCT-OTM	HOPE	CAAB	12.96	15.00	Planned Dates				19-Jul-25	28-Jul-25	03-Aug-25	31-Aug-25		
	4121201 BSL-20	jashore airport.(July' 2023 to June' 2025)					own Fund			Planned Days				60	10	7	28	119	
	BSL-20									Actual Dates		5-May-25	20-May-25				+		













SL No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
12	WR-12- 4112303 BSL-36	Providing & Installation of Harmonics filter i/c others E/M works for CCR Room at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	210.00	1.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
13	WR-13- 4112303 BSL-2	Supply, Installation, testing & commissioning of HT AVR for 1260 KVA Sub-station at Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	250,00	1.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
14	4111313	Providing & fitting/fixing of internal wiring ,feeder box & power cable for newly constructed MT & Fire building i/c other related works at Jashore Airport. (July' 2023 to June' 2025)		1	NCT-OTM	HOPE	CAAB own Fund	32.50	13.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
15	4111317	Providing & fitting/fixing of Service cable, Switch Socket, feeder box & air- cooler etc newly constructed Generator building i/c allied E/M works at Jashore Airport. (July' 2023 to June' 2025)		1	NCT-OTM	HOPE	CAAB own Fund	117,00	50.00	Planned Dates Planned Days		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
16		Providing & Laying of optical fiber cable (Control cable) i/c others related work from CCR to Control Tower at jashore airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	45	1	Actual Dates Planned Dates Planned Days		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
17		Providing & fitting/fixing of street pole, light fitting i/c others works for	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	30	25	Planned Dates Planned Days		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	.58	20-Feb-26 60
18	WR-18- 4111313	Providing & fitting/fixing of bay marking, laying of power cable, obstruction light i/c other allied works for apron at jashore airport.(July/ 2023 to June 2025)		1	NCT-OTM	HOPE	CAAB own Fund	200,00	1.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
19	WR-19- 4111313	Providing & Laying of LT power cable from new sub station to Runway East side boundary wall feeder box i/c EM works at jashore airport. (July' 2023 to June' 2025)		1	NCT-OTM	HOPE	CAAB own Fund	45.00	40.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
20		Providing & laying of security lighting system i/c other EM works for newly constructed boundary wall runway-16 at jashore airport. (July' 2023 to June' 2025)		1		HOPE	CAAB own Fund	45.00	20.00	Planned Dates Planned Days		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
21		Supply Installation Testing & Commissioning of ON-Line UPS for CCR Room at jashore airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	110.00	1.00	Actual Dates Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
22	4112316	Providing, Installation Testing Commissioning of different capacity AC & air curtain i/c other related work for CCR Room & main power house at jashore airport.(July' 2023 to June' 2025)		1	NCT-OTM	HOPE	CAAB own Fund	75,00	35.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
23	WR-23- 4111318 BSL-31	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Job	1	NCT-OTM	HOPE	CAAB own Fund	460.00	50.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
24	WR-24- 4111318 BSL-31	Providing & fitting/fixing of guidence signage i/c allied works of different Taxiway location at Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	70.00	1.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Noy-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
25	WR-25- 4111101 BSL-33		Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	15.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25	22-Dec-25 2	58	20-Feb-26 60









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26		Providing & fitting/ fixing of security light fitting i/c others allied works for defferent area at Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30,00	25.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
27	WR-27- 4111318 BSL-41	Replacement of Security lighting system i/c other related works for Runway- 34 East side area at jashore airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	1.00	Planned Dates Planned Davs Actual Dates		25-Oct-25 0	8-Nov-25 14	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
28	WR-28- 4111313 BSL-45	Providing and Laying of Power source for security light i/c others releted works runway-16 feeder box to maniktola gate (east side) at Jashore Airport.(July' 2025 to June' 2027)		1	Non om (	HOPE	CAAB own Fund	35.00	1.00	Planned Dates Planned Days		25-Oct-25 0	8-Nov-25	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
29	WR-29- 4112303 BSL-46	Providing & fitting/fixing of air cooler, magnetic contractor i/c other related c/m works work for ops room (SAR unit), switch room at jashore airport.(July' 2025 to June' 2027)		1	NCT-OTM	HOPE	CAAB own Fund	35.00	25.00	Actual Dates Planned Dates Planned Days		25-Oct-25 0	8-Nov-25	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
30	WR-30- 4112303 BSL-49	Providing ,Installation & fitting/fixing of Helipad lighting i/c related E/M works at jashore airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	35.00	1.00	Actual Dates Planned Dates Planned Days		25-Oct-25 0	8-Nov-25	28-Nov-25 20	13-Dec-25 15	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
31	WR-31- 4121202 BSL-50	Providing & Fitting/fixing of light fittings, power cable, switch socket i/c other related works for newly constructed two storied building (public vehicle shed) at jashore airport. (July' 2025 to June' 2027)		1	NCT-OTM	НОРЕ	CAAB own Fund	16.00	1.00	Planned Dates Planned Days		25-Oct-25 0	8-Nov-25	28-Nov-25 20	13-Dec-25	20-Dec-25	22-Dec-25 2	58	20-Feb-26 60
32	WR-32- 4111313	Providing and Laying of Power source i/c others releted E/M works for main Power house to end of the runway-16 (North side) at Jashore Airport(July		1	NCT-OTM	HOPE	CAAB own Fund	100.00	1.00	Actual Dates Planned Dates Planned Days		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	20-Feb-26
33	BSL-54 WR-33- 4111313	2025 to June' 2027)  Providing and Laying of Power Cable i/c others releted E/M works from New Power house to Near of Tarmac taxiway point at Jashore Airport.		1	NCT-OTM	HOPE	CAAB own Fund	80	1	Actual Dates Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
		(July' 2023 to June' 2025)			NCT-OTM		own rund			Planned Days  Actual Dates		0	14	20	15	7	2	58	60
34		Providing, installation, testing and commissioning of 800KVA LT AVR for volt room (CCR) & Terminal Building at Jashore airport.(July' 2025 to June' 2027)		1	NCT-OTM	HOPE	CAAB own Fund	80,00	1.00	Planned Dates Planned Days Actual Dates		25-Oct-25 0	8-Nov-25	28-Nov-25 20	13-Dec-25	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
35	WR-35- 4111313 BSL-56	Providing & fitting/fixing of lightining arrester i/c others E/M works for R/A at Jashore Airport. (July' 2025 to June' 2027)	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	20.00	1.00	Planned Dates Planned Days		25-Oct-25	8-Nov-25	28-Nov-25 20	13-Dec-25	20-Dec-25	22-Dec-25 2	58	20-Feb-26 60
36	WR-36- 4112318	Providing & laying of 3C-150 sq.mm HT cable for H-pole to Power house i/c other allied works at Jashore Airport.(July' 2025 to June' 2027)	Job	-1	NCT-OTM	HOPE	CAAB own Fund	50.00	1.00	Actual Dates Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26 60
37	BSL-57 WR-37-	Supply, Installation, testing & commissioning of Arrival conveyor belt for		1	NCI-OIM	НОРЕ	CAAB	250.00	1.00	Planned Days Actual Dates Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	15 13-Dec-25	20-Dec-25	22-Dec-25	58	20-Feb-26
		Old Terminal Building i/c allied works at Jashore Airport. (July' 2023 to June' 2025)			NCT-OTM		own Fund			Planned Days Actual Dates		0	14	20	15	7	2	58	60
38	WR-38- 4111318 BSL-23	Procurement of different type of PCB and other spare parts for different type of CCR at jashore airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	1.00	Planned Days Planned Days Actual Dates		25-Oct-25 0	8-Nov-25	28-Nov-25 20	13-Dec-25	20-Dec-25 7	22-Dec-25 2	58	20-Feb-26 60
39	WR-39- 4112303 BSL-25	Improvement of conveyor belt of departure lounge of Jashore Airport.(July 2023 to June' 2025)	Job	1	NCT-OTM	НОРЕ	CAAB own Fund	70.00	1.00	Planned Dates Planned Days		25-Oct-25	8-Nov-25	28-Nov-25 20	13-Dec-25	20-Dec-25	22-Dec-25	58	20-Feb-26 60
	BSL-25									Actual Dates						6			









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SL No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
40		Providing, Installation & Commissioning of fire hydrant & Automation	Job	1		HOPE	CAAB	160,00	5.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
	4112305 BSL-27	system at Jashore Airport.(July' 2023 to June' 2025)			NCT-OTM		own Fund			Planned Days		0	14	20	15	7	2	58	60
										Actual Dates							7		
41	WR-41-	Providing & fitting/fixing of power cable for 2x800KVA Gen. set i/c allied	Job	1		HOPE	CAAB	210.00	100.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
	4111313 BSL-30	works at Jashore Airport. (July' 2023 to June' 2025)			NCT-OTM		own Fund			Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
42	WR-42-	Replacement of ACB, Power cable i/c others allied EM works for main	Job	1		HOPE	CAAB	35.00	30.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
	4121202 BSL-35	power house at Jashore Airport.(July' 2023 to June' 2025)			NCT-OTM		own Fund			Planned Days		0	14	20	15	7	2	58	60
									-	Actual Dates									
43		Re-location & Replacement of Runway Distance Marker Locator at Jashore	Job	1		HOPE	CAAB	45.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
	4111318 BSL-37	Airport. (July' 2023 to June' 2025)			NCT-OTM		own Fund			Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
42		Re-location of Runway Power Cable for apron & Taxiway i/c other works at	Job	1		HOPE	CAAB	150.00	50.00	Planned Dates		25-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	22-Jan-26		23-Mar-26
	4111318 BSL-38	Jashore Airport. (July' 2023 to June' 2025)			NCT-OTM		own Fund		,	Planned Days		0	14	20	15	7	2	58	60
	555 50									Actual Dates									-
45				1		HOPE	CAAB	110.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
		existing power distribution system of power house i/c necessary E/M works at Jashore Airport. (July' 2023 to June' 2025)			NCT-OTM		own Fund			Planned Days		0	14	20	15	7	2	58	60
	D3D-13	at sastore Airport. (Suly 2023 to state 2023)								Actual Dates									
46	WR-46-	Providing & installation of Omni type mast light (20m) in beside of new	Job	1		HOPE	CAAB	80.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
		substation & power house i/c others allied works at Jashore Airport.(July' 2025 to June' 2027)			NCT-OTM		own Fund	6		Planned Days		0	14	20	15	7	2	58	60
	BSL-44	2023 to state 2027)								Actual Dates									
47			Job	1		HOPE	CAAB	153.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
	4112309 BSL-47	Jashore Airport.(July' 2025 to June' 2027)			NCT-OTM		own Fund			Planned Days		0	14	20	15	7	2	58	60
48		Providing, installation, testing and commissioning of HT switchgear, LT	Tob	1		HOPE	CAAB	1200.00	1.00	Actual Dates Planned Dates		25.0 . 25	0.11 25	20.31 24	10.0 00	A0 D A1	22.5		20.01.04
40	4112318	panel, PFI panel, Transformer In/c other rlate works for Newly Constructed			NCT-OTM	HOPE	own Fund	1200.00	1.00			25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	40	20-Feb-26
	BSL-48	Power House at Jashore airport.(July' 2025 to June' 2027)			NCI-OIM					Planned Days		0	14	20	15	7	2	58	60
49	WR-49-	Providing & fitting/fixing of automation system for mast light and street	7-L	-		HOPE	CALID	27.00	10.00	Actual Dates									
49		pole light, connecting power cable i/c other related works at jashore airport.	Job	1	Man om (	HOPE	CAAB own Fund	27.00	10.00	Planned Dates		25-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	22-Jan-26		23-Mar-26
		(July' 2025 to June' 2027)			NCT-OTM					Planned Days		0	14	20	15	7	2	58	60
	NID 40									Actual Dates									
50		Providing & fitting/fixing of light, switch socket ,feeder box & power cable for newly constructed semi pucca ansar (security) barrak i/c allied works at		1		HOPE	CAAB own Fund	30.00	25.00	Planned Dates		25-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	22-Jan-26		23-Mar-26
		Jashore Airport. (July' 2023 to June' 2025)			NCT-OTM					Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
51		Providing & laying of power source for Instrument Landing System(ILS) i/c others related works from sub-station to Instrument Landing system (ILS) at	Job	1		HOPE	CAAB own Fund	25.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
		Jashore Airport.(July' 2025 to June' 2027)			NCT-OTM		Cwii i ulid			Planned Days		0	14	20	15	7	2	58	60
		NS SD 8								Actual Dates									
52		Providing, Installation, Testing & Commissioning of Programmable Remote Control Aircraft Visual Docking information Display at Jashore		1		HOPE	CAAB	50.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
		Airport.(July' 2025 to June' 2027)			NCT-OTM		own Fund			Planned Days		0	14	20	15	7	2	58	60
		MARIE DAN SANCE VARE CARREST CONTROL C	llocat							Actual Dates						1			







Approved S



Ministry/Division

: Ministry of Civil Aviation & Tourism

: Civil Aviation Authority of Bangladesh

Annual Budget :Tk. 150.00 Lac

Procuring Entity Name & Code Project/Programme Name & Code : Superintending Engineer (E/M Circle -Project) /Executive Engineer (E/M Division-4),, CAAB

: Revenue Expenditure (Repair & Maintenance)& Code No. 3258134

SI. No.	No.	Description of Procurement Item Name and Location of Supplier	Unit	ntity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatation (In Lac Taka)	Time Code for Process	Advertise Prequel (If Applicabl	Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		Pair & Maintenance of Aerodrome (E/M)  O & M of E/M works services at Jashore Airport during	Job	1	NCT-	HOPE	Revenue	7.96	7.96	Planned Dates	T	25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		the year 2025-2026 (S.H.: Repair & Replacement of full height sensor, door unit, encorder balancing shoe i/c related work for control tower lift at jashore airport).			OTM					Planned Days		30	14	60	10	7	28	56
										Actual Dates								
2	WR-3	O & M of E/M works services at Jashore Airport during	Job	1	NCT-	HOPE	Revenue	15	15	Planned Dates		25-Nov-25	15-Dec-25	30-Dec-25	6-Jan-26	8-Jan-26	7-Mar-26	9-Mar-26
		the year 2025-2026 (S.H:-Replacement of obstruction light i/c allied works for mast light at Jashore Airport.			OTM					Planned Days		14	20	15	7	2	58	60
		l l								Actual Dates	-							
3	WR-4	O & M of E/M works services at Jashore Airport during	Joh	1	NCT-	HOPE	Revenue	15.6	15.6	Planned Dates		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		the year 2025-2026 (S.H:-Repair & replacement of			OTM	11012	rtovenue	15.0	15.0	Planned Days		30	14	60	10	7	28	56
		transformer pit, light base, Bar copper and number painting i/c related works at Jashore Airport.									-							
										Actual Dates								
4	WR-5	O & M of E/M works services at Jashore Airport during	Job	1	NCT-	HOPE	Revenue	12	12	Planned Dates		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		the year 2025-2026.(S.H:-Providing & fittings/fixing of safety barrier & painting others related works at Jashore			OTM					Planned Days		30	14	60	10	7	28	56
		Airport).								Actual Dates								
5	WR-6	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Procurment of Taxiway light	Job	1	NCT- OTM	HOPE	Revenue	25	25	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		fitting, Lamp, Transformer, Kit, glass dome i/c Other			Olivi					Actual Dates		30	14	60	10	7	28	56
		E/M equipment at R/W lighting system at Jashore Airport.								Planned Dates	-							
	, , , , , , , , , , , , , , , , , , ,	•		_														
6	WR-1	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H Supply of Led flood light	Job	1	NCT- OTM	HOPE	Revenue	19.00	19.00	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		fittings for Apron and Town side mast light at Jashore Airport.								Actual Dates		30	14	60	10	7	28	56
-	1170.5				Nom	tronn				Planned Dates								
'	WR-7	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Repair & maintance of	Jop	1	NCT- OTM	HOPE	Revenue	10.44	10.44	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		RDML (Runway distance marker light) with related works at Jashore Airport.								Actual Dates		30	14	60	10	7	28	56
_		•								Planned Dates								
8	WR-8	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Supply of Consumable	Job	1	NCT- OTM	HOPE	Revenue	10	10	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		materials for day to day maintance works i/c others								Actual Dates		30	14	60	10	7	28	56
		components for AGL lighting system at Jashore Airport								Planned Dates					100			



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Package No.	Description of Procurement Item Name and Location of Supplier			Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatation (In Lac Taka)	Time Code for Process	Advertise Prequel (If Applicabl	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
			1	NCT-	HOPE	Revenue	10	10	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
	fitting, Transformer, other spares for Approach lighting			OIM					Actual Dates		30	14	60	10	7	28	56
	, and the second								Planned Dates								
			1	NCT-	HOPE	Revenue	15	15	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
	and other exchasories of control system at Jashore			OIM					Actual Dates		30	14	60	10	7	28	56
	Airport .								Planned Dates								
			1	NCT-	HOPE	Revenue	10	10	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
				OIM					Planned Days		30	14	60	10	7	28	56
	exchasories at Jashore Airport .								Actual Dates								
WR-12	Emergency/Repair/maintenance/Supply work at Jashore	Job	1	NCT-	HOPE	Revenue	0	0	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
	Airport .			OTM					Planned Days		30	14	60	10	7	28	56
									Actual Dates								
						Total =	150.00	150.00						1181	1		
	wi sh	5	1	3		9							ppr	042			
						,										S	
	WR-9 WR-10	WR-9  O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.HSupply of light fitting, Transformer, other spares for Approach lighting system at Jashore Airport.  WR-10  O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.HRepair & maintance of CCR and other exchasories of control system at Jashore Airport.  WR-11  O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.HProviding & Re-Installation Timer, controler, mother board other associated exchasories at Jashore Airport.  WR-12  Emergency/Repair/maintenance/Supply work at Jashore	WR-9 O & M of E/M works services at Jashore Airport during Job the year 2025-2026 (S.H:-Supply of light fitting, Transformer, other spares for Approach lighting system at Jashore Airport.  WR-10 O & M of E/M works services at Jashore Airport during Job the year 2025-2026 (S.H:-Repair & maintance of CCR and other exchasories of control system at Jashore Airport.  WR-11 O & M of E/M works services at Jashore Airport during Job the year 2025-2026 (S.H:-Providing & Re-Installation Timer,controler,mother board other associated exchasories at Jashore Airport.  WR-12 Emergency/Repair/maintenance/Supply work at Jashore Job	WR-9 O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.HSupply of light fitting, Transformer, other spares for Approach lighting system at Jashore Airport.  WR-10 O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.HRepair & maintance of CCR and other exchasories of control system at Jashore Airport.  WR-11 O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.HProviding & Re-Installation Timer,controler,mother board other associated exchasories at Jashore Airport.  WR-12 Emergency/Repair/maintenance/Supply work at Jashore Job 1	WR-9 O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Supply of light fitting, Transformer, other spares for Approach lighting system at Jashore Airport.  WR-10 O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Repair & maintance of CCR and other exchasories of control system at Jashore Airport.  WR-11 O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Providing & Re-Installation Timer, controler, mother board other associated exchasories at Jashore Airport.  WR-12 Emergency/Repair/maintenance/Supply work at Jashore Job 1 NCT-	No.	WR-10 WR-10 WR-11 O & M of E/M works services at Jashore Airport during system at Jashore Airport.  WR-11 D & M of E/M works services at Jashore Airport during system at Jashore Airport.  WR-12 Emergency/Repair/maintenance/Supply work at Jashore Airport.  WR-12 Emergency/Repair/maintenance/Supply work at Jashore Airport.  WR-12 Airport.  Method & Approving Authority Approving Authority Fund Approving Authority Fund Approving Authority Fund Approving Approving Authority Fund Approving Approving Approving Authority Fund Approving Approving Approving Approving Fund Authority Fund Authority Fund Authority Fund Authority Fund OTM  I NCT- OTM  Form OTM  Revenue OTM  Revenue OTM  Fund Authority Fund Authority Fund Authority Fund OTM  Fund OTM  Fund Authority Fund Authority Fund Authority Fund OTM  Fund OTM  Fund OTM  Fund Authority Fund Authority Fund Authority Fund Authority Fund OTM  Fund OTM  Fund OTM  Fund OTM  Fund OTM  Fund Authority Fund OTM  Fund OTM  Fund OTM  Fund Authority Fund Authority Fund Authority Fund OTM  Fund OTM  Fund OTM  Fund OTM  Fund OTM  Fund Authority Fund Authority Fund OTM  Fund OTM  Fund OTM  Fund Approving Authority Fund OTM  Fund OTM  Fund Approving Authority Fund OTM  Fund OTM  Fund Authority Fund Authority Fund OTM  Fund OTM  Fund Authority Fund Authority Fund OTM  Fund OTM  Fund Authority Fund OTM  Fund Approving Appr	No.	No.    No.	No.    No.	No.    No.	No.    No.	No.    No.	No.    No.	No.   Method & Approving type   No.   Method & Approving type   Authority   Fund   (In Lac Taka)   Process   Preque (If Applicabl   Applicabl   Applicabl   Applicabl   Tender (In Lac Taka)   Process   Preque (If Applicabl   Applicabl   Applicabl   Applicabl   Applicabl   Award   Award   Approving type   Authority   Fund   (In Lac Taka)   Process   Preque (If Applicabl   Applicabl   Applicabl   Award   Award   Award   Award   Award   Approving type   Award   Award	No.   No.	No.

Ministry/Division

: Ministry of Civil Aviation & Tourism

: Civil Aviation Authority of Bangladesh

Budget Allocation: Tk. 160,00 Lac

Procuring Entity Name & Code Project/Programme Name & Code : Superintending Engineer (E/M Circle -Project) /Executive Engineer (E/M Division-4), CAAB

: Revenue Expenditure (Repair & Maintenance)& Code No. 3258105

No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Qu Procurement anti Method & type ty	Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatation (In Lac Taka)	Time Code for Process	Advertise Prequel (If Applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion contract
1	2	4	-	6 7	8	9	10	11	12	13	14	15	16	17	18	19	20
258	3105 - R	epair & Maintenance of Communication Equipment (E/M ins	tallatio	on)													
UB	-STAT	ION & OTHER RELATED WORK							-								To settle section
1	WR-1	Emergency/Repair/maintenance/Supply work at Jashore Airport	Job	1 NCT-OTM	HOPE	Revenue	21.00	21.00	Planned Dates						T		Γ
		during the year 2024-2025 (S.H:-Repair & Replacement of Looping cable, Disconnector and Dropout fuse i/c others allied							Planned Days								
-		works for H-Pole at jashore airport.			1				Actual Dates		25-Oct-25	6-May-25	7-Jul-25	7-Aug-25	7-Aug-25	19-Aug-25	122
2	SR-1	\\Emergency/Repair/ maintenance/Supply work at Jashore	Job	1 NCT-OTM-	HOPE	Revenue	69.54	17.00	Planned Dates								-
		Airport, Jashore during the year 2024-2025 (S.H:-Monthly		PSN	11012	Tro remae	07.57	17.00	I milicu Dutes								
		operation & Maintenance of AGL, Conveyor Belt, CCR, Power House, Generator, Water pump, Terminal Building, R/A area at							Planned Days								
		Jashore Airport for 36 months).							Actual Dates		14-Dec-23	28-Dec-23	25-Feb-24	25-Feb-24	7-Mar-24	11-Mar-24	
3	SR-2	Emergency/Repair/Maintenance/Supply works at Jashore Airport during the year 2023-2024(S.H: Monthly Operationa &	Job	1 NCT-OTM- PSN	HOPE	Revenue	20.00	15.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		Maintenance of VRF, Conveyor belt, Fire hydrant system VIP		TON					Planned Days		30	14	60	10	7		
		Lift, New sub-station, New Terminal building at Jashore Airport for 24 Months.)							Actual Dates		50	14	- 00	10		28	119
4	WR-2	O & M of E/M works services at Jashore Airport during the year	Job	1 NCT-OTM	HOPE	Revenue	6.60	6,60	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	<del> </del>
		2025-2026 (S.H: Temporary IIIumination of new & old terminal building and others operational area at Jashore Airport.							Planned Days		30	14	60	10	7	28	119
		bunding and others operational area at Jasnore Airport.							Actual Dates		30	14	00	10	/	28	119
5	WR-3	O & M of E/M works services at Jashore Airport during the year	Job	1 NCT-OTM	HOPE	Revenue	12.73	12.73	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		2025-2026 (S.H:- Providing & fitting/fixing of directional sign i/c others e/m works for technical area & R/A at Jashore							Planned Days		30	14	60	10	7	28	119
		Airport)							Actual Dates								
6	WR-4	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Checking, Testing, cleaning & servicing of	Job	1 NCT-OTM	HOPE	Revenue	17.17	17.17	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		Sub-station, Pump house, Solar Panel, WTP, Water purifier i/c							Planned Days		30	14	60	10	7	28	119
		others related E/M works office area at jashore airport)							Actual Dates								112
7	WR-5	O & M of E/M works services at Jashore Airport during the year		1 NCT-OTM	HOPE	Revenue	20	20	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	<b></b>
		2025-2026 (S.H:-Supply of Consumable materials for day to day							Planned Days		30	14	60	10	7	28	119
		maintenance for operational units/arae at jashore Airport.							Actual Dates								
8	WR-6	O & M of E/M works services at Jashore Airport during the year	Job	1 NCT-OTM	HOPE	Revenue	15.5	15.5	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		2025-2026 (S.H:-Repair & Maintenance works for 2X400KVA Engine Generator set at Jashore Airport.							Planned Days		30	14	60	10	7	28	119
		Engine Generator set at Jasnore Airport.							Actual Dates					Da			

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No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Qu anti ty	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatation (In Lac Taka)	Time Code for Process	Advertise Prequel (If Applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
9	WR-10	O & M of E/M works services at Jashore Airport. During the year 2025-2026 (S.H Replacement of VCB, DC 110V Control		1	NCT-OTM	HOPE	Revenue	25	25	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		Battery and battery charger for Main Sub-station & New								Planned Days		30	14	60	10	7	28	119
		Terminal Sub-station i/c other related work at Jashore Airport.)								Actual Dates								
10	WR-11	O & M of E/M works services at Jashore Airport during the year	Job	1	NCT-OTM	HOPE	Revenue	20	20	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		2025-2026 (S.H:-Re-wing & Replacement of light fittings, Fan, switch socket i/c other works Volt Room, CCR, Pump house,								Planned Days		30	14	60	10	7	28	119
		WTP at jashore airport).								Actual Dates								
11	WR-8	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Supply of Relay, Timer, Module, miter,	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		selector switch for power distribution system at Jashore Airport.								Planned Days		30	14	60	10	7	28	119
										Actual Dates								
12	WR-9	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Supply of Spare parts and Electrical for LT/HT	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		switch gear of different substation at Jashore Airport.								Planned Days		30	14	60	10	7	28	119
										Actual Dates								
13	WR-10	O & M of E/M works services at Jashore Airport. During the		1	NCT-OTM	HOPE	Revenue	1	1	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		year 2025-2026 (S.H Providing & Replacement of Duel panel and LT panel for Volt room & Sub-station i/c other related work								Planned Days		30	14	60	10	7	28	119
		at Jashore Airport.)								Actual Dates								
14	WR-12	Emergency/Repair/maintenance/Supply work at Jashore Airport	Job	1	NCT-OTM	HOPE	Revenue	0	0	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates					1			
							Total =	217.54	160.00						100			

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Ministry/Division

: Ministry of Civil Aviation & Tourism

: Civil Aviation Authority of Bangladesh

Annual Budget :Tk, 310.00 Lac

Procuring Entity Name & Code Project/Programme Name & Code : Superintending Engineer (E/M Circle -Project) /Executive Engineer (E/M Division-4), CAAB : Revenut Expenditure (Repair & Maintenance)& Code No. 3258107

SL P No. N	nckage No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatation (In Lao Taka)	Time Code for Process	Advertise Prequel (If Applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		3258107 - Repair & Maintenance of Building (E/M)																
		intenance of Building																
1	WR-1	O & M of E/M services at Jashore Airport during the year 2022-2023 (S.H:	Job	1	NCT-OTM	HOPE	Revenue	10.57	3.96	Planned Days								
		Yearly Minor repair, Maintenance Servicing of lift at Jashore Airport 24 Months)								Planned Days								
+		Months	_							Actual Dates	-	26-Oct-23	10-Oct-23	25-Feb-24	25-Feb-24	25-Feb-24	5-Mar-24	
2	WR-1	Emergency/Repair/ maintenance/Supply work at Jashore Airport, Jashore	Job	1	NCT-OTM	HOPE	Revenue	90	45	Planned Dates			26-Aug-25	24-Dec-25	2-Jan-26	8-Jan-26	5-Feb-26	
		during the year 2024-2025 (S.H:-Monthly operation & Maintenance of AGL,			11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1000000	(7.50 (5.70))			Planned Davs			14	120	10	7	28	
		Conveyor Belt, CCR, Power House, Generator, Water pump, Terminal								Trainica Days			14	120	10	,	20	
		Building, R/A area at Jashore Airport for 24 months).								Actual Dates								
3	WR-2	Emergency/Repair/maintenance/Supply work at Jashore Airport during the	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates		20-Sep-25	9-Oct-25	29-Nov-25	2-Dec-25	3-Dec-25		2-Jan-26
- 1		year 2024-2025 (S.H:-Re-wing & Replacement of light fittings, Fan, switch								Planned Days		30	19	51	3	1	104	30
1		socket i/c other related for security post & Ansar Barrack at jashore airport).								Actual Dates				Tender	Completed			
4	WR-3	Emergency/Repair/maintenance/Supply work at Jashore Airport during the	Job	1	NCT-OTM	HOPE	Revenue	14	14	Planned Dates								
		year 2024-2025 (S.H:-Providing & laying of cable, feeder box i/c other								Planned Days				-				
		works runway-16 security gate at jashore airport).								Actual Dates		20-Sep-25	6-May-25					
5	WR-3	Emergency/Repair/maintenance/Supply work at Jashore Airport during the	Job	1	NCT-OTM	HOPE	Revenue	18.55	18.55	Planned Dates								
		year 2024-2025 (S.H:-Providing & laying of power source, MDB i/c other E/M works for airside garden in front of new PTB at jashore airport).								Planned Days				90	10	7	28	157
		The second of th								Actual Dates								
6	WR-4	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-LTM	HOPE	Revenue	11.5	11.5	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		(S.H: Replacement of garden light fitting i/c other works for residential area, around pond, in front of terminal building and other place ( air side) at Jashore								Planned Days		30	14	60	10	7	28	119
		Airport.								Actual Dates								
7	WR-6	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	13.91	13.91	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		(S.H:-Providing & fitting/fixing of decorative lights, cable, outdoor mdb, submersible / mud pump i/c other allied E/M works for Newly Contructed								Planned Days		30	14	60	10	7	28	119
		Pond at jashore airport).								Actual Dates							20	119
8	WR-6	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	27	27	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	-
		(S.H:-Providing fitting/fixing of Crash siren, Control panel, Water dispanser and other related works at newly constacted fire station & MT Pool at jashore								Planned Days		30		-				
		airport).								Actual Dates	-	30	14	60	10	7	28	119
9	WR-7	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Days		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		(S.H: Repair & replacement of drain pipe, pc board for spilt type air cooler i/c						- 55		Actual Dates	_	30	14	60	10	7	28	119
		others e/m works at Jashore Airport.								Planned Dates		30	14	- 60	10		20	119
10	WR-8	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Days		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		(S.H:-Re-wing & Replacement of light fittings, Fan, switch socket i/c other								Actual Dates		30	14	60	10	7		
		works F-type old & new building at jashore airport).								Planned Dates	-	- 30	14	- 00	10	<u> </u>	28	119
11	WR-9	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	21.8	21.8	Planned Days		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		(S.H:Providing & fitting/fixing of Emergency Rechargeable LED Light								Actual Dates		30	14	60		7		116
		fittings for Passenger Terminal building i/c necessary works at jashore airport).								Planned Dates	-	30	14	60	10	/	28	119
				_		Sent more				Fianned Dates					100			





	ackage lo.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocatation	Time Code for Process	Advertise Prequel (If	Invite / Advertise	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of
					Method to type	Authority		Late Tukki)	(In Lac Taka)	Tioces	Applicable)	Tender	Opening	Evatuation	Award	Awaiu	Contact	contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
12	WR-9	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Procurment of Load cell with Frame i/c Display unit & End less short	Job	1	NCT-OTM	HOPE	Revenue	25	25	Planned Days		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		Belt for Departure Conveyor Belt at jashore airport).								Actual Dates	0	30	14	60	10	7	28	119
										Planned Dates								
13	WR-10	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	16.3	16.3	Planned Days		25-Nov-25	15-Dec-25	30-Dec-25	6-Jan-26	8-Jan-26		9-Mar-26
		(S.H:Procurment of spare parts for residential area and Terminal Building at								Actual Dates		14	20	15	7	2	58	60
		Jashore airport.					1			Planned Dates								
14	WR-11	O & M of E/M works services at Jashore Airport during the year 2025-2026		1	NCT-OTM	HOPE	Revenue	5	5	Planned Days		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
- 1		(S.H:Providing & replacement of spare parts i/c related works for VIP &								Actual Dates		30	14	60	10	7	28	119
- 1		VVIP lounge Lift of New PTB at Jashore Airport.			1 1					Planned Dates								
15	WR-14	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		(S.H:Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc			Photosophic Control		TAXABLAY TALAY	D SANCOLO VA	100.00000	Planned Days							217/1111/20	
		of Officer Dormitory, Unclassified quarters at Jashore Airport.								- named Days		30	14	60	10	7	28	119
_										Actual Dates								
16	WR-15	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		(S.H:-Supply of different type componeant of split and package type AC machine,magnetic contactor and circuit breaker at Jashore Airport.								Planned Days		30	14	60	10	7	28	119
					i 1					Actual Dates	-		-	-		-	20	119
17	WR-16	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	1
		(S.H:Replacement of LT panel i/c others works for R/A & others area at	0.00	-	3279.35.36.34.75	100000000000000000000000000000000000000		5000000		Planned Days		30	14	60	10	7	28	119
		Jashore Airport.								Actual Dates	-	30	14	00	10		28	119
18	WR-5	O & M of E/M works services at Jashore Airport during the year 2025-2026	Tob	1	NCT-OTM	HOPE	Revenue	16.00	16.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	-
10	WICJ	(S.H. Replacement of lighting arrester, earthing i/c other other works for R/A		,	NCI-OIM	HOLD	Revenue	10.00	10.00	Planned Davs		30	14	60	10	7	28	119
- 1		at Jashore Airport.								Actual Dates	_	30	14	00	10	-	20	119
19	WR-12	O & M of E/M works services at Jashore Airport during the year 2025-2026	Ioh	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates	-	25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	-
		(S.H:Monthly Operation & maintenance of VIP & VVIP lounge Lift of New	300		nor orm	11012	Actonio	10.00	10.00	Planned Days	<del>                                     </del>	30	14	60	10	7	28	119
- 1		PTB of Jashore Airport. (24 months).								Actual Dates		30	14	- 00	10	-	20	117
20	WR-13	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	15.00	10.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	_
		(S.H:Repair and maintenance of 01 nos 500KVA, 01 Nos 100KVA and 01								Planned Days	1	30	14	60	10	7	28	119
- 1		Nos 300KVA AVR at Jashore Airport.								Actual Dates				- 00	10	-	20	111
21	WR-17	O & M of E/M works services at Jashore Airport during the year 2025-2026	Job	1	NCT-OTM	HOPE	Revenue	5.00	5.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	_
		(S.H: Procurment of belt bearing, Motor, washable filter i/c Others spare parts								Planned Days		30	14	60	10	7	28	119
		for 3rd floor AHU of New PTB at Jashore airport.						1		Actual Dates		- 50	1.7	- 00	10	-	20	117
22	WR-19	O & M of E/M works services at Jashore Airport during the year 2025-2026	Toh	1	NCT-OTM	HOPE	Revenue	5.00	5.00	Planned Dates	-	25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
	WICI	(S.H:Procurment of 1000mm smooth belt for departure conveyor system at			I HCI-OIM	HOLE	Revenue	5.00	5.00	Planned Days								110
		Jashore airport.								Actual Dates		30	14	60	10	7	28	119
23	WR-20	·	T-h	1	NCT-OTM	HOPE	Revenue	1.00	1.00	Planned Dates	-							-
23	WR-20	(S.H: Replacement of Bay light, spot light, panel light fittings, Cable for	100	1	NCI-OIM	HOPE	Revenue	1.00	1.00		-	25-Nov-25	09-Dec-25		17-Feb-26	24-Feb-26	24-Mar-26	
		departure lounge different area at Jashore Airport.								Planned Days	-	30	14	60	10	7	28	119
24	MID 20		l		Nom om (	TYONE	-	100	1.00	Actual Dates								
24	WR-20	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Replacement of damage duct Insulation departure checking area i/c	Jop	1	NCT-OTM	HOPE	Revenue	1.00	1.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
		other related works for New PTB at Jashore Airport.								Planned Days		30	14	60	10	7	28	119
		14175C 0147564110 / 194017 (44817) 441117 (4500) 144117 (4600) 144117 (4600)								Actual Dates								
25	WR-21	Emergency/Repair/maintenance/Supply work Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	0	0	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
				1						Planned Days		30	14	60	10	7	28	119
										Actual Dates					4			
							Total =	366.63	310.0						-			1

Approveu