



**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.  
JASHORE AIRPORT**

*Approved*

**ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

**FINANCIAL YEAR: 2025-2026.  
WORKS/PROJECT EXECUTING DIVISION  
E/M DIVISION-4**

## SUMMARY

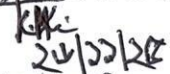
**Name of Airport:-** Jashore Airport, Jashore

**Division:-** E/M Division-4


Code	Carried Over (Ongoing)			New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works (1+5)	Estimated Cost (Lac)(3+6)	Budget Allocated (Lac) (4+7)
1	2	3	4	5	6	7	8	9	10
100	8	1171.89	755.00	44	5029.49	621.00	52	6201.38	1376.00
3258134	1	7.96	7.96	11	142.04	142.04	12	150.00	150.00
3258105	3	110.54	53.00	11	107.00	107.00	14	217.54	160.00
3258107	3	34.57	27.96	22	332.06	282.06	25	366.63	310.02
Total=	15	1324.96	843.92	88	5610.59	1152.10	103	6935.55	1996.02

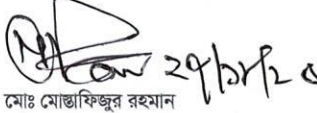
সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর এর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (বিগত বছরের প্রশাসনিক অনুমোদন পুনঃ নবায়নসহ) কর্তৃপক্ষের (Hope) অনুমোদন করার জন্য সুপারিশ করা হলো।


সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।


  
মো: আইয়ুব আলী  
বিমানবন্দর ব্যবস্থাপক  
যশোর বিমানবন্দর।

  
জাহাঙ্গীর আরিফ  
নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৪, সিএএবি।

  
২৫.১১.২০২৫  
শুভাশীষ বড়ুয়া  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল-প্রকল্প, সিএএবি।





  
২৭/১১/২৫  
মোঃ মোস্তাফিজুর রহমান  
পরিচালক (পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা।


  
মোঃ নাজিম রিয়া হোসেন  
প্রধান প্রকৌশলী(চ:দা:)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
২৭.১১.২৫  
এয়ার কমান্ডার আবু সাইদ মেহবুব খান  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

**Approved**  
  
এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিক  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।





ANNUAL PROCUREMENT PLAN																				
Financial Year 2025-2026																				
Ministry/Division				: Ministry of Civil Aviation & Tourism																
Agency				: Civil Aviation Authority of Bangladesh																
Procuring Entity Name & Code				: Superintending Engineer (E/M Circle -Project) /Executive Engineer (E/M Division-4)																
Project/Programme Name & Code				: Capital Expenditure (Own Fund)-100																
Annual Budget: Development																				
Budget Allocation for FY 2025-2026 : Tk. 1376.00 Lakh																				
SL No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
1		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
OUTSIDE ADP (FIXED ASSET INVESTMENT)																				
CODE NO. 100.																				
1	WR-1- (411120 BSL-1)	Providing & installation of Lift for control tower i/c other E/M works at Jashore Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	77.58	79.00	Planned Dates										
										Planned Dates										
										Actual Dates		2-Jan-25	12-Jan-25	23-Mar-25	25-Mar-25	25-Mar-25	10-Apr-25	99	180	
2	WR-2- (4112305 BSL-22)	Providing Installation testing commissioning of fire suppression system for main power house sub-station and electrical distribution board at Jashore Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	91.17	42.00	Planned Dates										
										Planned Dates										
										Actual Dates		14-Nov-23	27-Nov-23	18-Jan-00	26-Dec-23	26-Dec-23	15-Jan-24	63	180	
3	WR-3- 4112303 BSL-45	Providing, Installation, Testing & Commissioning of Engine Genertor set for new constructing sub-station at Jashore Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	601.49	402.00	Planned Dates										
										Planned Dates										
										Actual Dates		16-Mar-23	29-Mar-23	20-Jun-23	22-Jun-23	22-Jun-23	20-Jul-23	127		
4	WR-4- 4142303 BSL-46	Providing, Installation, Testing & Commissioning of Manual Bypass switching system for Mains and Automatic Diesel Engine Generating set at Jashore Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	86.55	30.00	Planned Dates										
										Planned Dates										
										Actual Dates		24-Sep-24	09-Oct-24	15-Dec-24	15-Dec-24	22-Dec-24	8-Jan-25	107		
5	WR-5- 4111314 BSL-47	Providing & Installation of Omni Directional High Mast light at air side (new apron area) in form of Terminal building i/c necessary related works at Jashore Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	236.99	171.00	Planned Dates										
										Planned Dates										
										Actual Dates		4-Jan-24	25-Jan-24	24-Mar-24	30-Mar-24	31-Mar-24	23-Apr-24	111		
6	WR-6- BSL-48	Shifting of Existing different types panel and power cable i/c. related E/M works for old Sub-station & CCR Room at jashore airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	24.83	1.00	Planned Dates										
										Planned Dates										
										Actual Dates		26-Sep-24	10-Oct-24	22-Jan-25	22-Jan-25	22-Jan-25	3-Feb-25	131		
7	WR-7- 41112303 BSL-49	Replacement & fitting/fixing of beacon light with base including others related E/M works at Jashore Airport	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.21	20.00	Planned Dates										
										Planned Dates										
										Actual Dates		24-Sep-24	07-Oct-24	06-Jan-25	07-Jan-25	07-Jan-25	3-Feb-25	133		
8	WR-8- 4112318 BSL-50	Providing and installation of Security lighting system i/c related works adjacent of Terminal Building area & Residential area at Jashore Airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	23.07	10.00	Planned Dates										
										Planned Dates										
										Actual Dates		26-Sep-24	10-Oct-24	20-Nov-24	15-Dec-24	15-Dec-24	25-Dec-24	91		
9	WR-9-9	Providing, installation, testing and commissioning of HT Power Cable, HT switchgear In/c other related EM works for new Sub- Station of Passenger Terminal Building at jashore airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	160.00	50.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26	
										Planned Days		0	14	20	15	7	2	58	60	
										Actual Dates										
10	WR-10- 10	Providing and installation of street light, cable i/c related works DVOR area at jashore airport.	Job	1	NCT-OTM	HOPE	CAAB own Fund	16.03	13.00	Planned Dates										
										Planned Days										
										Actual Dates		24-Apr-25	13-May-25	8-Jul-25	18-Jul-25	24-Jul-25	4-Aug-25	12-Apr-00		
11	WR-11- 4121201 BSL-20	Procurement of spare parts for departure conveyor belt for new PTB at jashore airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	12.96	15.00	Planned Dates				19-Jul-25	28-Jul-25	03-Aug-25	31-Aug-25			
										Planned Days				60	10	7	28	119		
										Actual Dates		5-May-25	20-May-25							

Approved 



SL No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est'd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
12	WR-12-4112303 BSL-36	Providing & Installation of Harmonics filter i/c others E/M works for CCR Room at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	210.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
13	WR-13-4112303 BSL-2	Supply, Installation, testing & commissioning of HT AVR for 1260 KVA Sub-station at Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	250.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
14	WR-14-4111313 BSL-8	Providing & fitting/fixing of internal wiring ,feeder box & power cable for newly constructed MT & Fire building i/c other related works at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	32.50	13.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
15	WR-15-4111317 BSL-10	Providing & fitting/fixing of Service cable, Switch Socket, feeder box & air-cooler etc newly constructed Generator building i/c allied E/M works at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	117.00	50.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
16	WR-16-4111313 BSL-14	Providing & Laying of optical fiber cable (Control cable) i/c others related work from CCR to Control Tower at jashore airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	45	1	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
17	WR-17-4111314 BSL-15	Providing & fitting/fixing of street pole,light fitting i/c others works for biman bandhar high school area at jashore airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30	25	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
18	WR-18-4111313 BSL-16	Providing & fitting/fixing of bay marking, laying of power cable , obstruction light i/c other allied works for apron at jashore airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	200.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
19	WR-19-4111313 BSL-18	Providing & Laying of LT power cable from new sub station to Runway East side boundary wall feeder box i/c EM works at jashore airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	45.00	40.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
20	WR-20-4111318 BSL-19	Providing & laying of security lighting system i/c other EM works for newly constructed boundary wall runway-16 at jashore airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	45.00	20.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
21	WR-21-4112303 BSL-21	Supply Installation Testing & Commissioning of ON-Line UPS for CCR Room at jashore airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	110.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
22	WR-22-4112316 BSL-26	Providing, Installation Testing Commissioning of different capacity AC & air curtain i/c other related work for CCR Room & main power house at jashore airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	75.00	35.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
23	WR-23-4111318 BSL-31	Providing & installation of guard light, stopbar light i/c necessary E/M works of different Taxiway at Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	460.00	50.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
24	WR-24-4111318 BSL-31	Providing & fitting/fixing of guidance signage i/c allied works of different Taxiway location at Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	70.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									
25	WR-25-4111101 BSL-33	Providing & fitting/ fixing of electro- machanical device for rest house and other places at jashore airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	15.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25	58	60
										Planned Days		0	14	20	15	7	2		
										Actual Dates									

Approved






SL No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
26	WR-26-4112318 BSL-34	Providing & fitting/ fixing of security light fitting i/c others allied works for defferent area at Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	25.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
27	WR-27-4111318 BSL-41	Replacemnt of Security lighting system i/c other related works for Runway-34 East side area at jashore airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
28	WR-28-4111313 BSL-45	Providing and Laying of Power source for security light i/c others releted works runway-16 feeder box to maniktola gate (east side) at Jashore Airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	35.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
29	WR-29-4112303 BSL-46	Providing & fitting/fixing of air cooler, magnetic contractor i/c other related e/m works work for ops room (SAR unit), switch room at jashore airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	35.00	25.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
30	WR-30-4112303 BSL-49	Providing ,Installation & fitting/fixing of Helipad lighting i/c related E/M works at jashore airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	35.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
31	WR-31-4121202 BSL-50	Providing & Fitting/fixing of light fittings, power cable, switch socket i/c other related works for newly constructed two storied building (public vehicle shed) at jashore airport. (July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	16.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
32	WR-32-4111313 BSL-54	Providing and Laying of Power source i/c others releted E/M works for main Power house to end of the runway-16 (North side) at Jashore Airport(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	100.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
33	WR-33-4111313 BSL-13	Providing and Laying of Power Cable i/c others releted E/M works from New Power house to Near of Tarmac taxiway point at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	80	1	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
34	WR-34-4112318 BSL-55	Providing, installation, testing and commissioning of 800KVA LT AVR for volt room (CCR) & Terminal Building at Jashore airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	80.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
35	WR-35-4111313 BSL-56	Providing & fitting/fixing of lightning arrester i/c others E/M works for R/A at Jashore Airport. (July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
36	WR-36-4112318 BSL-57	Providing & laying of 3C-150 sq.mn HT cable for H-pole to Power house i/c other allied works at Jashore Airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
37	WR-37-4112303 BSL-7	Supply, Installation, testing & commissioning of Arrival conveyor belt for Old Terminal Building i/c allied works at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	250.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
38	WR-38-4111318 BSL-23	Procurement of diferent type of PCB and other spare parts for different type of CCR at jashore airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										
39	WR-39-4112303 BSL-25	Improvement of conveyor belt of departure lounge of Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	70.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
									Planned Days		0	14	20	15	7	2	58	60	
									Actual Dates										












Approved 



SL No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
40	WR-40-4112305 BSL-27	Providing, Installation & Commissioning of fire hydrant & Automation system at Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	160.00	5.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
41	WR-41-4111313 BSL-30	Providing & fitting/fixing of power cable for 2x800KVA Gen. set i/c allied works at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	210.00	100.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
42	WR-42-4121202 BSL-35	Replacement of ACB, Power cable i/c others allied EM works for main power house at Jashore Airport.(July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	35.00	30.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
43	WR-43-4111318 BSL-37	Re-location & Replacement of Runway Distance Marker Locator at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	45.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
42	WR-44-4111318 BSL-38	Re-location of Runway Power Cable for apron & Taxiway i/c other works at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	150.00	50.00	Planned Dates		25-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	22-Jan-26		23-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
45	WR-45-4112318 BSL-43	Providing & Installation of Generator for seperation of AGL system from existing power distribution system of power house i/c necessary E/M works at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	110.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
46	WR-46-4111314 BSL-44	Providing & installation of Omni type mast light (20m) in beside of new substation & power house i/c others allied works at Jashore Airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	80.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
47	WR-47-4112309 BSL-47	Procurement of Mobile generator set with light for Runway lighting system at Jashore Airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	153.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
48	WR-48-4112318 BSL-48	Providing, installation, testing and commissioning of HT switchgear, LT panel, PFI panel, Transformer In/c other rlate works for Newly Constructed Power House at Jashore airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	1200.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
49	WR-49-4112303 BSL-51	Providing & fitting/fixing of automation system for mast light and street pole light, connecting power cable i/c other related works at jashore airport. (July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	27.00	10.00	Planned Dates		25-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	22-Jan-26		23-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
50	WR-50-4112318 BSL-9	Providing & fitting/fixing of light, switch socket ,feeder box & power cable for newly constructed semi pucca ansar (security) barrak i/c allied works at Jashore Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	25.00	Planned Dates		25-Nov-25	9-Dec-25	29-Dec-25	13-Jan-26	20-Jan-26	22-Jan-26		23-Mar-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
51	WR-51-4112318 BSL-58	Providing & laying of power source for Instrument Landing System(ILS) i/c others related works from sub-station to Instrument Landing system (ILS) at Jashore Airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	28-Jan-26	12-Feb-26	19-Feb-26	21-Feb-26		22-Apr-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
52	WR-52-4112318 BSL-59	Providing, Installation, Testing & Commissioning of Programmable Remote Control Aircraft Visual Docking information Display at Jashore Airport.(July' 2025 to June' 2027)	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	1.00	Planned Dates		25-Oct-25	8-Nov-25	28-Nov-25	13-Dec-25	20-Dec-25	22-Dec-25		20-Feb-26
										Planned Days		0	14	20	15	7	2	58	60
										Actual Dates									
Budget Allocation (BA) and Estimated cost(EC) 2025-2026								6201.38	1376.00										

Approved 



**ANNUAL PROCUREMENT PLAN**  
Financial Year 2025-2026

Ministry/Division

: Ministry of Civil Aviation & Tourism  
: Civil Aviation Authority of Bangladesh

Annual Budget :Tk. 150.00 Lac


Procuring Entity Name & Code  
Project/Programme Name & Code

: Superintending Engineer (E/M Circle -Project) /Executive Engineer (E/M Division-4), CAAB  
: Revenue Expenditure (Repair & Maintenance)& Code No. 3258134

Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Advertise Prequel (If Applicabl	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>3258134 - Repair &amp; Maintenance of Aerodrome (E/M)</b>																		
1	WR-2	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:- Repair & Replacement of full height sensor,door unit,encoder balancing shoe i/c related work for control tower lift at jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	7.96	7.96	Planned Dates		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	56
										Actual Dates								
2	WR-3	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Replacement of obstruction light i/c allied works for mast light at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	15	15	Planned Dates		25-Nov-25	15-Dec-25	30-Dec-25	6-Jan-26	8-Jan-26	7-Mar-26	9-Mar-26
										Planned Days		14	20	15	7	2	58	60
										Actual Dates								
3	WR-4	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Repair & replacement of transformer pit, light base, Bar copper and number painting i/c related works at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	15.6	15.6	Planned Dates		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	56
										Actual Dates								
4	WR-5	O & M of E/M works services at Jashore Airport during the year 2025-2026.(S.H:-Providing & fittings/fixing of safety barrier & painting others related works at Jashore Airport).	Job	1	NCT-OTM	HOPE	Revenue	12	12	Planned Dates		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	56
										Actual Dates								
5	WR-6	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Procurement of Taxiway light fitting, Lamp, Transformer, Kit,glass dome i/c Other E/M equipment at R/W lighting system at Jashore Airport .	Job	1	NCT-OTM	HOPE	Revenue	25	25	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	56
										Planned Dates								
6	WR-1	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:- Supply of Led flood light fittings for Apron and Town side mast light at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	19.00	19.00	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	56
										Planned Dates								
7	WR-7	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Repair & maintance of RDML (Runway distance marker light) with related works at Jashore Airport .	Job	1	NCT-OTM	HOPE	Revenue	10.44	10.44	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	56
										Planned Dates								
8	WR-8	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Supply of Consumable materials for day to day maintance works i/c others components for AGL lighting system at Jashore Airport .	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	56
										Planned Dates								

Approved

Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Advertise Prequel (If Applicabl	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
9	WR-9	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H.-Supply of light fitting,Transformer, other spares for Approach lighting system at Jashore Airport .	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	56
										Planned Dates								
10	WR-10	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H.-Repair & maintance of CCR and other exchasories of control system at Jashore Airport .	Job	1	NCT-OTM	HOPE	Revenue	15	15	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	56
										Planned Dates								
11	WR-11	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H.-Providing & Re-Installation Timer,controler,mother board other associated exchasories at Jashore Airport .	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	56
										Actual Dates								
12	WR-12	Emergency/Repair/maintenance/Supply work at Jashore Airport .	Job	1	NCT-OTM	HOPE	Revenue	0	0	Planned Days		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	56
										Actual Dates								
								Total =	150.00	150.00								



Approved

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**ANNUAL PROCUREMENT PLAN**  
**Financial Year 2025-2026**

Ministry/Division

: Ministry of Civil Aviation & Tourism

Procuring Entity Name & Code

: Civil Aviation Authority of Bangladesh

Project/Programme Name & Code

: Superintending Engineer (E/M Circle -Project) /Executive Engineer (E/M Division-4), CAAB  
: Revenue Expenditure (Repair & Maintenance)& Code No. 3258105

Budget Allocation: Tk. 160.00 Lac

Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Advertise Prequel (If Applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3258105 - Repair & Maintenance of Communication Equipment (E/M installation)																		
SUB-STATION & OTHER RELATED WORK																		
1	WR-1	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H:-Repair & Replacement of Looping cable, Disconnector and Dropout fuse i/c others allied works for H-Pole at jashore airport.	Job	1	NCT-OTM	HOPE	Revenue	21.00	21.00	Planned Dates								
										Planned Days								
										Actual Dates		25-Oct-25	6-May-25	7-Jul-25	7-Aug-25	7-Aug-25	19-Aug-25	122
2	SR-1	\\Emergency/Repair/ maintenance/Supply work at Jashore Airport, Jashore during the year 2024-2025 (S.H:-Monthly operation & Maintenance of AGL, Conveyor Belt, CCR, Power House, Generator, Water pump, Terminal Building, R/A area at Jashore Airport for 36 months).	Job	1	NCT-OTM-PSN	HOPE	Revenue	69.54	17.00	Planned Dates								
										Planned Days								
										Actual Dates		14-Dec-23	28-Dec-23	25-Feb-24	25-Feb-24	7-Mar-24	11-Mar-24	
3	SR-2	Emergency/Repair/Maintenance/Supply works at Jashore Airport during the year 2023-2024(S.H: Monthly Operations & Maintenance of VRF, Conveyor belt, Fire hydrant system VIP Lift, New sub-station, New Terminal building at Jashore Airport for 24 Months.)	Job	1	NCT-OTM-PSN	HOPE	Revenue	20.00	15.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
4	WR-2	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Temporary Illumination of new & old terminal building and others operational area at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	6.60	6.60	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
5	WR-3	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:- Providing & fitting/fixing of directional sign i/c others e/m works for technical area & R/A at Jashore Airport)	Job	1	NCT-OTM	HOPE	Revenue	12.73	12.73	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
6	WR-4	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Checking, Testing, cleaning & servicing of Sub-station, Pump house, Solar Panel, WTP, Water purifier i/c others related E/M works office area at jashore airport)	Job	1	NCT-OTM	HOPE	Revenue	17.17	17.17	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
7	WR-5	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Supply of Consumable materials for day to day maintenance for operational units/area at jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	20	20	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
8	WR-6	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Repair & Maintenance works for 2X400KVA Engine Generator set at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	15.5	15.5	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								

Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est'd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Advertise Prequel (If Applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
9	WR-10	O & M of E/M works services at Jashore Airport. During the year 2025-2026 (S.H:- Replacement of VCB, DC 110V Control Battery and battery charger for Main Sub-station & New Terminal Sub-station i/c other related work at Jashore Airport.)	Job	1	NCT-OTM	HOPE	Revenue	25	25	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
10	WR-11	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:- Re-wing & Replacement of light fittings, Fan, switch socket i/c other works Volt Room, CCR, Pump house, WTP at jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	20	20	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
11	WR-8	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Supply of Relay, Timer, Module, miter, selector switch for power distribution system at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
12	WR-9	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Supply of Spare parts and Electrical for LT/HT switch gear of different substation at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
13	WR-10	O & M of E/M works services at Jashore Airport. During the year 2025-2026 (S.H:- Providing & Replacement of Duel panel and LT panel for Volt room & Sub-station i/c other related work at Jashore Airport.)	Job	1	NCT-OTM	HOPE	Revenue	1	1	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
14	WR-12	Emergency/Repair/maintenance/Supply work at Jashore Airport	Job	1	NCT-OTM	HOPE	Revenue	0	0	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Days		30	14	60	10	7	28	119
										Actual Dates								
Total =								217.54	160.00									

Approved



**ANNUAL PROCUREMENT PLAN  
Financial Year 2025-2026**

Ministry/Division

: Ministry of Civil Aviation & Tourism  
: Civil Aviation Authority of Bangladesh

Annual Budget :Tk. 310.00 Lac

Procuring Entity Name & Code

: Superintending Engineer (E/M Circle-Project) /Executive Engineer (E/M Division-4), CAAB

Project/Programme Name & Code

: Revenue Expenditure (Repair & Maintenance)& Code No. 3258107

Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est'd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Advertise Prequal (If Applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>3258107 - Repair &amp; Maintenance of Building (E/M)</b>																		
<b>Repair &amp; Maintenance of Building</b>																		
1	WR-1	O & M of E/M services at Jashore Airport during the year 2022-2023 (S.H: Yearly Minor repair, Maintenance Servicing of lift at Jashore Airport 24 Months)	Job	1	NCT-OTM	HOPE	Revenue	10.57	3.96	Planned Dates								
										Planned Dates								
										Actual Dates		26-Oct-23	10-Oct-23	25-Feb-24	25-Feb-24	25-Feb-24	5-Mar-24	
2	WR-1	Emergency/Repair/ maintenance/Supply work at Jashore Airport, Jashore during the year 2024-2025 (S.H:-Monthly operation & Maintenance of AGL, Conveyor Belt, CCR, Power House, Generator, Water pump, Terminal Building, R/A area at Jashore Airport for 24 months).	Job	1	NCT-OTM	HOPE	Revenue	90	45	Planned Dates			26-Aug-25	24-Dec-25	2-Jan-26	8-Jan-26	5-Feb-26	
										Planned Dates			14	120	10	7	28	
										Actual Dates								
3	WR-2	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H:-Re-wing & Replacement of light fittings, Fan, switch socket i/c other related for security post & Ansar Barrack at jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates		20-Sep-25	9-Oct-25	29-Nov-25	2-Dec-25	3-Dec-25		2-Jan-26
										Planned Dates		30	19	51	3	1	104	30
										Actual Dates								
4	WR-3	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H:-Providing & laying of cable , feeder box i/c other works runway-16 security gate at jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	14	14	Planned Dates								
										Planned Dates								
										Actual Dates		20-Sep-25	6-May-25					
5	WR-3	Emergency/Repair/maintenance/Supply work at Jashore Airport during the year 2024-2025 (S.H:-Providing & laying of power source,MDB i/c other E/M works for airside garden in front of new PTB at jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	18.55	18.55	Planned Dates								
										Planned Dates				90	10	7	28	157
										Actual Dates								
6	WR-4	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Replacement of garden light fitting i/c other works for residential area, around pond, in front of terminal building and other place ( air side) at Jashore Airport.	Job	1	NCT-LTM	HOPE	Revenue	11.5	11.5	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Dates		30	14	60	10	7	28	119
										Actual Dates								
7	WR-6	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Providing & fitting/fixing of decorative lights, cable, outdoor mdb, submersible / mud pump i/c other allied E/M works for Newly Constructed Pond at jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	13.91	13.91	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Dates		30	14	60	10	7	28	119
										Actual Dates								
8	WR-6	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Providing fitting/fixing of Crash siren,Control panel, Water dispenser and other related works at newly constacted fire station & MT Pool at jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	27	27	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Planned Dates		30	14	60	10	7	28	119
										Actual Dates								
9	WR-7	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Repair & replacement of drain pipe, pc board for split type air cooler i/c others e/m works at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
10	WR-8	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Re-wing & Replacement of light fittings, Fan, switch socket i/c other works F-type old & new building at jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
11	WR-9	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:-Providing & fitting/fixing of Emergency Rechargeable LED Light fittings for Passenger Terminal building i/c necessary works at jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	21.8	21.8	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								



Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (in Lac Taka)	Budget Allocation (in Lac Taka)	Time Code for Process	Advertise Proquel (If Applicable)	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
12	WR-9	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Procurement of Load cell with Frame i/c Display unit & End less short Belt for Departure Conveyor Belt at Jashore airport).	Job	1	NCT-OTM	HOPE	Revenue	25	25	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates	0	30	14	60	10	7	28	119
										Planned Dates								
13	WR-10	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:Procurement of spare parts for residential area and Terminal Building at Jashore airport.	Job	1	NCT-OTM	HOPE	Revenue	16.3	16.3	Planned Dates		25-Nov-25	15-Dec-25	30-Dec-25	6-Jan-26	8-Jan-26		9-Mar-26
										Actual Dates		14	20	15	7	2	58	60
										Planned Dates								
14	WR-11	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:Providing & replacement of spare parts i/c related works for VIP & VVIP lounge Lift of New PTB at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
15	WR-14	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of Officer Dormitory,Unclassified quarters at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
16	WR-15	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:Supply of different type component of split and package type AC machine,magnetic contactor and circuit breaker at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
17	WR-16	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:Replacement of LT panel i/c others works for R/A & others area at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
18	WR-5	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Replacement of lighting arrester, earthing i/c other other works for R/A at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	16.00	16.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
19	WR-12	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:Monthly Operation & maintenance of VIP & VVIP lounge Lift of New PTB of Jashore Airport. (24 months).	Job	1	NCT-OTM	HOPE	Revenue	10.00	10.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
20	WR-13	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:Repair and maintenance of 01 nos 500KVA, 01 Nos 100KVA and 01 Nos 300KVA AVR at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	15.00	10.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
21	WR-17	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Procurement of belt bearing,Motor,washable filter i/c Others spare parts for 3rd floor AHU of New PTB at Jashore airport.	Job	1	NCT-OTM	HOPE	Revenue	5.00	5.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
22	WR-19	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H:Procurement of 1000mm smooth belt for departure conveyor system at Jashore airport.	Job	1	NCT-OTM	HOPE	Revenue	5.00	5.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
23	WR-20	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Replacement of Bay light,spot light,panel light fittings,Cable for departure lounge different area at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	1.00	1.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
24	WR-20	O & M of E/M works services at Jashore Airport during the year 2025-2026 (S.H: Replacement of damage duct Insulation departure checking area i/c other related works for New PTB at Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	1.00	1.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
										Planned Dates								
25	WR-21	Emergency/Repair/maintenance/Supply work Jashore Airport.	Job	1	NCT-OTM	HOPE	Revenue	0	0	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26	
										Actual Dates		30	14	60	10	7	28	119
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