



**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.
SHAH MAKHDUM AIRPORT, RAJSHAHI**

**ANNUAL PROCUREMENT PLAN FOR
NON DEVELOPMENT & REVENUE BUDGET**

**FINANCIAL YEAR: 2025-2026.
WORKS/PROJECT EXECUTING DIVISION
E/M DIVISION-4**

Approved

SUMMARY

Name of Airport:- Shah Makhdum Airport, Rajshahi
Division:- E/M Division-4

Code	Carried Over (Ongoing)			New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works(1+5)	Estimated Cost (Lac)(3+6)	Budget Allocated (Lac) (4+7)
1	2	3	4	5	6	7	8	9	10
100	5	694.99	378.00	23	2788.00	217.00	28	3482.99	595.00
3258134	0.00	0.00	0.00	8	100.00	100.00	8	100.00	100.00
3258105	2.00	87.00	26.00	5	114.00	114.00	7	201.00	140.00
3258107	0.00	0.00	0.00	12	270.00	270.00	12	270.00	270.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ মখদুম বিমানবন্দর এর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২৫-২০২৬ আর্থিক সালে চলমান রেখে নতুন কাজগুলো e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

দাখিলকৃত APP টি সদয় অনুমোদনের জন্য পেশ করা হলো।

মোহাঃ দিলারা পায়েজীন
 বিমানবন্দর ব্যবস্থাপক
 শাহ মখদুম বিমানবন্দর, রাজশাহী।

জাহাঙ্গীর আরিফ
 নির্বাহী প্রকৌশলী(ই/এম)
 ই/এম বিভাগ-৪, সিএএবি।

তত্ত্বাবধায়ক প্রকৌশলী(ই/এম)
 ই/এম সার্কেল-প্রকল্প, সিএএবি।

মোঃ জাকারিয়া হোসেন
 প্রধান প্রকৌশলী(চ:দাঃ)
 সিএএবি, সদর দপ্তর, ঢাকা।

মোঃ মোস্তাফিজুর রহমান
 পরিচালক (পরিকল্পনা)
 সিএএবি, সদর দপ্তর, ঢাকা।

এয়ার কমোডর আবু সাইদ মেহবুব খান
 সদস্য (পরিঃ/পরিঃ)
 সিএএবি, সদর দপ্তর, ঢাকা।

এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিক
 চেয়ারম্যান
 সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh
: Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB.
: Capital Expenditure (Own Fund)-100

Annual Budget: Development
Budget Allocation for FY 2025-2026 :Tk. 595 Lac

SL NO.	Economic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	WR-01 E.Code 4112305 BSL-11	Providing & Installation of LT Panel and laying of power cable i/c necessary E/M works for operational & residential area at SMA, Rajshahi.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	37.09	18.00	Planned Dates									
										Planned Days									
										Actual Dates		20-Feb-24	5-Mar-24	6-May-24	26-May-24	26-May-24	28-May-24	99	129
2	WR-02 E.Code 4112305 BSL-08	Providing and Laying of Power Cable From Power House to PTB i/c other necessary E/M works at SMA, Rajshahi.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	61.40	32.00	Planned Dates									
										Planned Days									
										Actual Dates		25-Apr-24	9-May-24	14-May-24	15-May-24	15-May-24	26-May-24	30	60
3	WR-03 E.Code 4112305 BSL-07	Providing & Installation of high mast light at old apron area i/c. other related E/M works at SMA, Rajshahi.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	159.00	90.00	Planned Dates									
										Planned Days									
										Actual Dates		19-May-24	30-May-24	10-Jul-24	29-Jul-24	29-Jul-24	12-Aug-24	73	103
4	WR-04 E.Code 4112305 BSL-25	Providing & Installation of Security Light along the Boundary Wall from New Ansar Barak to till Runway Boundary Wall at SMA, Rajshahi.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	16.50	17.00	Planned Dates									
										Planned Days									
										Actual Dates		7-May-24	26-May-24	27-May-24	18-Sep-24	19-Sep-24	24-Sep-24	115	145
5	WR-05 E.Code 4112305 BSL-23	Providing & Installation of High Mast light at New apron area i/c. other related E/M works at SMA, Rajshahi.	Job	1	NCT-OTM	HOPE	CAAB Own Fund	421.00	221.00	Planned Dates									
										Planned Days									
										Actual Dates		14-Aug-24	5-Sep-24	11-Dec-24	17-Dec-24	17-Dec-24	26-Dec-24	86	116
6	WR-06 E.Code 4112318 BSL-02	Supply, Installation, testing and commissioning of HT AVR for 400 KVA sub-station at SMA, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	265.00	1.00	Planned Dates		11-Nov-25	25-Nov-25	24-Jan-26	3-Feb-26	10-Feb-26	10-Mar-26		
										Planned Days		30	14	60	10	7	28	119	160
										Actual Dates									
7	WR-07 E.Code 4112303 BSL-15	Providing and Replacement of MDB & outdoor LT panel i/c other related E/M works for different area at Shah Makhdum Airport, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 12.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	12.00	12.00	Planned Dates		11-Aug-25	27-Aug-25	26-Oct-25	4-Nov-25	10-Nov-25	7-Dec-25		25-Mar-26
										Planned Days				60	10	7	28	105	
										Actual Dates									
8	WR-08 E.Code 4112303 BSL-26	Providing & fitting/fixing of Emergency Rechargeable LED light fittings for passenger Terminal Building i/c necessary works at SMA, Rajshahi. (July' 2025 to June' 2027) (Budget Tk. 01.00)	Job	2	NCT-OTM	HOPE	CAAB Own Fund	19.00	1.00	Planned Dates		26-Oct-25	9-Nov-25	8-Jan-26	18-Jan-26	25-Jan-26	22-Feb-26		
										Planned Days		30	14	60	10	7	28	119	180
										Actual Dates									
9	WR-09 E.Code 4112316	Renovation of Electrification work of Passenger Terminal Building - Renovation and up-gradation of internal electrification in/c lighting system of Terminal building at SMA, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	300.00	1.00	Planned Dates		20-Dec-25	3-Jan-26	4-Mar-26	14-Mar-26	21-Mar-26	18-Apr-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
10	WR-10 E.Code 4112318	Providing, installation, testing & Commissioning of H.T, LT, PFI Panel in/c related works for newly proposed CCR sub-station at SMA, Rajshahi (July' 2023 to June' 2025) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	200.00	1.00	Planned Dates		2-Oct-25	16-Oct-25	15-Dec-25	25-Dec-25	1-Jan-26	29-Jan-26		
										Planned Days		30	14	60	10	7	28	119	160
										Actual Dates									

Approved

SL NO.	Economic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
11	WR-121 E.Code 4112305 BSL-6	Providing, Installation & Commissioning of fire pump (Jockey pump, high speed centrifugal pump & Automation system) SMA, Rajshahi. (July 2023 to June' 2025) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	1.00	Planned Dates		2-Dec-25	16-Dec-25	14-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26		
										Planned Days		30	14	60	10	7	28	119	160
										Actual Dates									
12	WR-12 E.Code 4112303 BSL-5	Providing, Installation, testing & Commissioning of Generator set for AGL system in/c related works of newly proposed CCR substation at SMA, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	500.00	1.00	Planned Dates		25-Nov-25	9-Dec-25	7-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
13	WR-13 E.Code 4112318 BSL-9	Providing and Fixing of Taxiway Apron Light Fitting at Newly Constructed Apron Area i/c Other Allied work at SMA, Rajshahi. (July' 2023 to June' 2025). (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	350.00	1.00	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Planned Days		30	14	60	10	7	28	119	180
										Actual Dates									
14	WR-14 E.Code 4112303 BSL-10	Supply, installation, Testing and Commissioning of VCB, AVR, HT and LT Switch-Gear etc i/c Other Necessary E/M Works at SMA, Rajshahi. (July' 2023 to June' 2025). (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	800.00	1.00	Planned Dates		2-Dec-25	16-Dec-25	14-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
15	WR-15 E.Code 4112318 BSL-13	Providing and installation of security light pole i/c other necessary work along the Runway boundary wall of 35 end at SMA, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 35.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	35.00	35.00	Planned Dates		2-Dec-25	16-Dec-25	14-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26		
										Planned Days		30	14	60	10	7	28	119	160
										Actual Dates									
16	WR-16 E.Code 4112318 BSL-14	Replacement of unserviceable street light, pole and power cable i/c necessary E/M work at SMA, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 35.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	40.00	35.00	Planned Dates		25-Dec-25	8-Jan-26	9-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		
										Planned Days		30	14	60	10	7	28	119	180
										Actual Dates									
17	WR-17 E.Code 4111323 BSL-16	Providing and installation of submersible water pump i/c necessary works near rest house at SMA, Rajshahi (July' 2023 to June' 2025) (Budget Tk. 40.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	40.00	Planned Dates		25-Dec-25	8-Jan-26	9-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		
										Planned Days		30	14	60	10	7	28	119	160
										Actual Dates									
18	WR-18 E.Code 4111101 BSL-17	Construction of "F" type Quarter i/c E/M works (S.H:- Internal Electrification & Main service connection i/c others works for "F" type new Building at Shah Makhdum Airport, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 19.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	20.00	19.00	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Planned Days		30	14	60	10	7	28	119	155
										Actual Dates									
19	WR-19 E.Code 4111101 BSL-18	Electrification of Newly constructed Security Anser Barak at SMA, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 35.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	60.00	35.00	Planned Dates		25-Dec-25	8-Jan-26	9-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		
										Planned Days		30	14	60	10	7	28	119	160
										Actual Dates									
20	WR-20 E.Code 4112318 BSL-19	Fabrication & installation of LED signage of Airport Main Gate, Residential and other Area at Shah Makhdum Airport, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 25.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	25.00	Planned Dates		20-Dec-25	3-Jan-26	4-Mar-26	14-Mar-26	21-Mar-26	18-Apr-26		
										Planned Days		30	14	60	10	7	28	119	180
										Actual Dates									
21	WR-21 E.Code 4111313	Providing and Laying of power cable i/c other related E/M works from power house to newly constructed apron area at Shah Makhdum Airport, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	9-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		
										Planned Days		30	14	60	10	7	28	119	149

Approved

SL NO.	Economic Code	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est'd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
	BSL-20									Actual Dates									
22	WR-22 E.Code 4112318 BSL-21	Providing & Installation of security light pole & laying of cable i/c related E/M works at runway boundary wall at Shah Makhdum Airport, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	60.00	1.00	Planned Dates		2-Dec-25	16-Dec-25	14-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26		
										Planned Days		30	14	60	10	7	28	119	120
										Actual Dates									
23	WR-23 E.Code 4111314 BSL-22	Providing & Replacement of 300W LED mast light i/c other related works at Shah Makhdum Airport, Rajshahi. (July' 2023 to June' 2025) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	1.00	Planned Dates		2-Dec-25	16-Dec-25	14-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26		
										Planned Days		30	14	60	10	7	28	119	180
										Actual Dates									
24	WR-24 E.Code 4111313 BSL-27	Providing and Laying of Power Cable i/c other related E/M works from Power house to DVOR area at Shah Makhdum Airport, Rajshahi. (July' 2025 to June' 2027) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	130.00	1.00	Planned Dates		25-Dec-25	8-Jan-26	9-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		
										Planned Days		30	14	60	10	7	28	119	180
										Actual Dates									
25	WR-25 E.Code 4112303 BSL-28	Providing and Installation of globe light and related E/M works for road side boundary wall at Shah Makhdum Airport, Rajshahi. (July' 2025 to June' 2027) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	40.00	1.00	Planned Dates		20-Dec-25	3-Jan-26	4-Mar-26	14-Mar-26	21-Mar-26	18-Apr-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
26	WR-26 E.Code 4112318 BSL-29	Providing & Installation of Harmonics filter i/c others E/M works for CCR Room at Shah Makhdum Airport, Rajshahi. (July' 2025 to June' 2027) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	282.00	1.00	Planned Dates		21-Dec-25	4-Jan-26	5-Mar-26	15-Mar-26	22-Mar-26	19-Apr-26		
										Planned Days		30	14	60	10	7	28	119	180
										Actual Dates									
27	WR-27 E.Code 4111313 BSL-20	Renovation of sub-station at Shah Makhdum Airport, Rajshahi. (July' 2025 to June' 2027) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	1.00	Planned Dates		5-Dec-25	19-Dec-25	17-Feb-26	27-Feb-26	6-Mar-26	3-Apr-26		
										Planned Days		30	14	60	10	7	28	119	160
										Actual Dates									
28	WR-28 E.Code 4112305 BSL-31	Fire suppression system for Sub Station, CCR & Power Distribution Board at Shah Makhdum Airport, Rajshahi. (July' 2025 to June' 2027) (Budget Tk. 01.00)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	60.00	1.00	Planned Dates		1-Dec-25	15-Dec-25	13-Feb-26	23-Feb-26	2-Mar-26	30-Mar-26		
										Planned Days		30	14	60	10	7	28	119	180
										Actual Dates									
Budget Allocation (BA) and Estimated Cost (EC) 2025-2026								3482.99	595.00										

মোসাঃ দিলারা পারভীন (এ.ডি)
বিমান বন্দর ব্যবস্থাপক
শাহমুখদুম বিমানবন্দর, রাজশাহী।

জাহাঙ্গীর আরিক
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪ সিএএবি, ঢাকা

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

Ministry of Civil Aviation & Tourism
Civil Aviation Authority of Bangladesh
Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB.
REVENUE BUDGET, CODE NO. 3258134

Annual Budget :Tk. 100.00 Lac

SL. No.	Packag e No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Est'd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
3258134 - Repair & Maintenance of Aerodrome (E/M)																			
1	WR-1	Unseen/Emergency/repair/Maintenance/ Supply/Works at SMA, Rajshahi during the year 2024-2025 (S.H: - Providing & fitting/fixing of 5 ton air conditioning machine (Departmentaly supply) for departure lounge, VIP lounge & APM office room at SMA Rajshahi. (Budget Tk. 05.00)	Job	1	NCT-OTM	Member O & P	Revenue	5	5	Planned Dates		11-Aug-25	27-Aug-25	26-Oct-25	4-Nov-25	10-Nov-25	7-Dec-25		25-Mar-26
										Planned Days				60	10	7	28	105	
										Actual Dates									
2	WR-2	Providing and installation of different PCB, fuse, thyristor,motherboard and related spare for CCR i/c other maintenance works at SMA, Rajshahi. (Budget Tk. 5.00)	Job	1	NCT-OTM	HOPE	Revenue	7	7	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Planned Days		30	14	60	10	7	28	119	120
										Actual Dates									
3	GR-1	Unseen/Emergency/repair/Maintenance/ Supply/Works at SMA, Rajshahi during the year 2024-2025 (S.H: - Procurement of submersible water pump motor set, star -delta starter panel & marine cable at SMA Rajshahi. (Budget Tk. 19.00)	Job	1	NCT-OTM	HOPE	Revenue	19	19	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Planned Days		30	14	60	10	7	28	119	160
										Actual Dates									
4	GR-2	Procurement of airport signaling lamp with necessary work i/c beacon light spare at SMA, Rajshahi. (Budget Tk. 24.00)	Job	1	NCT-OTM	HOPE	Revenue	24	24	Planned Dates		10-Dec-25	24-Dec-25	22-Feb-26	4-Mar-26	11-Mar-26	8-Apr-26		
										Planned Days		30	14	60	10	7	28	119	145
										Actual Dates									
5	GR-3	Unseen/Emergency/repair/Maintenance/ Supply/Works at SMA, Rajshahi(S.H: Procurement of AGL spare parts for Shah Makhdam Airport,Rajshahi) (Budget Tk. 20.00)	Job	1	NCT-OTM	HOPE	Revenue	32	32	Planned Dates		10-Dec-25	24-Dec-25	22-Feb-26	4-Mar-26	11-Mar-26	8-Apr-26		
										Planned Days		30	14	60	10	7	28	119	120
										Actual Dates									
6	GR-4	Procurement of wind cone & LED light for windsock at SMA, Rajshahi. (Budget Tk. 5.00)	Job	1	NCT-OTM	HOPE	Revenue	8	8	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
7	GR-5	Procurement of different type spare parts for sub-station at SMA, Rajshahi. (Budget Tk. 8.00)	Job	1	NCT-OTM	HOPE	Revenue	8	8	Planned Dates		10-Dec-25	24-Dec-25	22-Feb-26	4-Mar-26	11-Mar-26	8-Apr-26		
										Planned Days		30	14	60	10	7	28	119	120
										Actual Dates									
8	WR-3	Unseen/Emergency/repair/Maintenance/ Supply/Works at SMA, Rajshahi. (Budget Tk. 1.00)	Job	1	NCT-OTM	Member O & P	Revenue	2	2	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Planned Days		30	14	60	10	7	28	119	160
										Actual Dates									
Sub-Total =								100.00	100.00										

মোসাঃ দিলারা পারভীন (এ.ডি)
বিমান বন্দর ব্যবস্থাপক
শাহমুখদুম বিমানবন্দর, রাজশাহী।

জাহাঙ্গীর আরিফ
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪ সিএএবি, ঢাকা

২৫.১১.২০২৫
ভূগোলিক বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, মুন্সিগঞ্জ, ঢাকা।

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB.
Project/Programme Name & Code : REVENUE BUDGET, CODE NO. 3258105

Annual Budget :Tk. 140.00 Lac

SL. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19
3258105 - SUB-STATION & OTHER RELATED WORK																			
1	PSN-1	Unseen/emergency/ repair/ maintenance/supply works at SMA Airport (S.H: Monthly Operational & Maintenance of power house Generator, Water pump, Terminal building, R/A area at Rajshahi Airport for 36 Months.) (Budget Tk. 19.00)	Job	1	NCT-OTM	HOPE	Revenue	80	19	Planned Dates									
										Planned Days									
										Actual Dates		31-Mar-22	21-Apr-22	6-Jun-22	7-Jun-24	9-Jun-24	15-Jun-24	75	105
2	WR-1	R.M.O E/M works at SMA Rajshahi During the year 2022-2023(S.H: Providing Replacement, Maintenance of exhaust system motor, 400KVA Sub-station PFI Panel in/c other necessary E/M works at SMA, Rajshahi. (Budget Tk. 07.00)	Job	1	NCT-OTM	Member O & P	Revenue	7	7	Planned Dates									
										Planned Days									
										Actual Dates		20-Dec-23	3-Jan-24	4-Jan-24	5-Jan-24	6-Jan-24	19-Feb-24	120	150
3	WR-2	Minor Repair, maintenance, and cleting servicing of 2 Nos 250KVA generator at SMA, Rajshahi.(Budget Tk. 05.00)	Job	1	NCT-OTM	Member O & P	Revenue	5	5	Planned Dates		15-Nov-25	29-Nov-25	28-Jan-26	7-Feb-26	14-Feb-26	14-Mar-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
4	GR-1	Unseen/emergency/repair/Maintenance/ Supply/Works at SMA, Rajshahi.(Procurement of different type filters and other related item for 2x250 KVA engine generator set).(Budget Tk. 05.00)	Job	1	NCT-OTM	Member O & P	Revenue	5	5	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
5	WR-3	Providing, replacement of VCB , fuse and related E/M works for HT panel at SMA, Rajshahi.)(Budget Tk. 30.00)	Job	1	NCT-OTM	HOPE	Revenue	30	30	Planned Dates		15-Oct-25	29-Oct-25	28-Dec-25	7-Jan-26	14-Jan-26	11-Feb-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
6	WR-4	Providing and replacement of Star Delta Pannel , I.T Pannel i/c Related E/M Works at SMA, Rajshahi.(Budget Tk. 10.00)	Job	1	NCT-OTM	Member O & P	Revenue	10	10	Planned Dates		15-Nov-25	29-Nov-25	28-Jan-26	7-Feb-26	14-Feb-26	14-Mar-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
7	WR-5	Unseen/Emergency/repair/Maintenance/ Supply/Works at SMA, Rajshahi. (Budget Tk. 64.00)	Job	1	NCT-OTM	HOPE	Revenue	64	64	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Planned Days		30	14	60	10	7	28	119	149
										Actual Dates									
Sub-Total =								201.00	140.00										

মোসাঃ দিলারা পারভীন (এ.ডি)
বিমান বন্দর ব্যবস্থাপক
শাহনুজ্জামান বিমানবন্দর, রাজশাহী।

জাহাঙ্গীর আলী
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪ সিএএবি, ঢাকা

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, দুর্গাটোলা, ঢাকা।

Approved

৪

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division
Agency
Procuring Entity Name & Code
Project/Programme Name & Code

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh
: Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB.
: REVENUE BUDGET, CODE NO. 3258107

Annual Budget :Tk. 270.00 Lac

SL. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
3258107 - Repair & Maintenance of Building (E/M)																			
1	GR-1	Procurement of different capacity energy saving bulb, LED flood light, 100 watt street light, ceiling fan etc i/c other necessary E/M works at SMA, Rajshahi. (Budget Tk. 20.00)	Job	1	NCT-OTM	HOPE	Revenue	20	20	Planned Dates		25-Oct-25	8-Nov-25	7-Jan-26	17-Jan-26	24-Jan-26	21-Feb-26		
										Actual Dates		30	14	60	10	7	28	119	149
2	WR-2	Re-wiring, electrification and service connection of different type quarter i/c other necessary E/M at SMA, Rajshahi. (Budget Tk. 10.00)	Job	1	NCT-OTM	Member O & P	Revenue	10	10	Planned Dates		15-Nov-25	29-Nov-25	28-Jan-26	7-Feb-26	14-Feb-26	14-Mar-26		
										Actual Dates		30	14	60	10	7	28	119	160
3	WR-3	Relocation & installation of AC machine and repair/servicing of different capacity AC for office room, ECR, sub-station, power house,CCR room, mosque and other places at SMA, Rajshahi. (Budget Tk. 14.00)	Job	1	NCT-LTM	Member O & P	Revenue	14	14	Planned Dates		15-Nov-25	29-Nov-25	28-Jan-26	7-Feb-26	14-Feb-26	14-Mar-26		
										Actual Dates		30	14	60	10	7	28	119	120
4	WR-4	O & M of E/M works services at Shah Makhdom Airport,Rajshahi during the year 2025-2026 (S.H: Relocation & Replacement of AC machine,cable tray installation and cable dressing i/c other related works for office area at Shah Makhdom Airport,Rajshahi. (Budget Tk. 30.00)	Job	1	NCT-OTM	Member O & P	Revenue	30	30	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Actual Dates		30	14	60	10	7	28	119	145
										Planned Dates									
5	GR-1	Procurement of different type electro-mechanical tools and spare parts at SMA,Rajshahi. (Budget Tk. 12.00)	Job	1	NCT-OTM	HOPE	Revenue	12	12	Planned Dates		25-Dec-25	8-Jan-26	9-Mar-26	19-Mar-26	26-Mar-26	23-Apr-26		
										Actual Dates		30	14	60	10	7	28	119	120
6	GR-2	Procurement of different type electro-mechanical consumable material and spare/switch, socket, fan regulator,calling bell i/c other necessary item) at SMA,Rajshahi. (Budget Tk. 20.00)	Job	1	NCT-OTM	HOPE	Revenue	20	20	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Actual Dates		30	14	60	10	7	28	119	160
7	WR-1	Repair and painting & replacement of existing light pole, fittings, feeder box, service cable i/c others related E/M works at SMA, Rajshahi. (Budget Tk. 17.00)	Job	1	NCT-OTM	HOPE	Revenue	17	17	Planned Dates		5-Dec-25	19-Dec-25	17-Feb-26	27-Feb-26	6-Mar-26	3-Apr-26		
										Actual Dates		30	14	60	10	7	28	119	180
8	WR-4	Re-wiring of electrical fitting/fixture for new security hut, fire station,MT Building, G-type quarter & Mosque i/c related works at SMA Rajshahi. (Budget Tk. 18.00)	Job	1	NCT-OTM	HOPE	Revenue	18	18	Planned Dates		5-Dec-25	19-Dec-25	17-Feb-26	27-Feb-26	6-Mar-26	3-Apr-26		
										Actual Dates		30	14	60	10	7	28	119	160
9	WR-5	Repair/replacement of existing unserviceable water treatment plant i/c other necessary E/M works at SMA, Rajshahi. (Budget Tk. 30.00)	Job	1	NCT-OTM	Member O & P	Revenue	30	30	Planned Dates		17-Dec-25	31-Dec-25	1-Mar-26	11-Mar-26	18-Mar-26	15-Apr-26		
										Actual Dates		30	14	60	10	7	28	119	160
10	WR-6	Providing & fitting/fixing of electro-mechanical consumable materials for rest house and replacement of faulty cable, SDB for mess building i/c necessary E/M works at SMA,Rajshahi. (Budget Tk. 10.00)	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates		2-Dec-25	16-Dec-25	14-Feb-26	24-Feb-26	3-Mar-26	31-Mar-26		
										Actual Dates		30	14	60	10	7	28	119	120
11	WR-7	Emergency/Repair/ maintenance/Supply work at Shah Makhdom Airport,Rajshahi during the year 2024-2025 (S.H-Monthly operation & Maintenance of AGL, CCR, Power House, Water Pump, Terminal Building, R/A area at Shah Makhdom Airport,Rajshahi for 24 months. (Budget Tk. 50.00)	Job	1	NCT-OTM	HOPE	Revenue	60	60	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Actual Dates		30	14	60	10	7	28	119	160
										Planned Dates									
12	WR-9	Unseen/Emergency/repair/Maintenance/Supply/Works at SMA, Rajshahi (Budget Tk. 05.00)	Job	1	NCT-OTM	HOPE	Revenue	29	29	Planned Dates		15-Dec-25	29-Dec-25	27-Feb-26	9-Mar-26	16-Mar-26	13-Apr-26		
										Actual Dates		30	14	60	10	7	28	119	120
Sub-Total								270.00	270.00										

মোসাঃ দিলারা পারভীন (এ.ডি)
বিমান বন্দর ব্যবস্থাপক
শাহমুখদুম বিমানবন্দর, রাজশাহী।

জাহাঙ্গীর আরিফ
নির্বাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-৪ সিএবি, ঢাকা

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএবি, কুমিল্লা, ঢাকা।

Approved

৬