

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.

SAIDPUR AIRPORT

ANNUAL PROCUREMENT PLAN FOR
NON DEVELOPMENT
&
REVENUE BUDGET

Approved

2025-2026

WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-4

SUMMARY

Name of Airport: - Saidpur Airport, NilPhamari.

Division:- E/M Division-4

Code	Carried Over (Ongoing)			New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works (1+5)	Estimated Cost (Lac) (3+6)	Budget Allocated (Lac) (4+7)
1	2	3	4	5	6	7	8	9	10
100	2	169.00	137.00	34	2710.00	835.00	36	2879.00	972.00
3258134	1.00	49.00	49.00	3	66.00	66.00	4	115.00	115.00
3258105	0.00	0.00	0.00	5	140.00	140.00	5	140.00	140.00
3258107	1.00	18.00	18.00	10	409.00	252.00	11	427.00	270.00

3561.00

1497.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর, সৈয়দপুর ২০২৫-২০২৬ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan (বিগত বছরের প্রশাসনিক অনুমোদন পুনঃ নবায়নসহ) কর্তৃপক্ষের (Hope) অনুমোদন করার জন্য সুপারিশ করা হলো।

দাখিলকৃত APP টি সদয় অনুমোদনের জন্য পেশ করা হলো।

এ.কে.এম বাহাউদ্দিন জাকারিয়া
বিমানবন্দর ব্যবস্থাপক
সৈয়দপুর বিমানবন্দর।

জাহাঙ্গীর আরিফ
নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।

মোঃ জাকারিয়া হোসেন
প্রধান প্রকৌশলী (চ:দা:)
সিএএবি, সদর দপ্তর, ঢাকা।

মোঃ মোস্তাফিজুর রহমান
পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।

এয়ার কমোডর আবু সাইদ মেহবুব খান
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

এয়ার ভাইস মার্শাল মোঃ মোস্তফা মাহমুদ সিদ্দিক
চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2025-2026**

Ministry/Division : Ministry of Civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Superintending Engineer (E/M Circle -Project) /Executive Engineer (E/M Division-4)
Project/Programme Name & Code : Capital Expenditure (Own Fund)-100

Annual Budget: Non Development
(Revenue)

Budget Allocation for FY 2025-2026 : 1022 Lakh

SL No	Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	EC	BA	Time Code for Process	Advertise Prequel (If Applicable)	Invite/Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18
1	WR-1(BSL-1) E.Code 4112303	Providing & Installation of Mobile Mast with Generator at Saidpur Airport. Budget Tk 137.00	Job	1	OTM	HOPE	CAAB Own Fund	138	137.00	Planned Dates Planned Actual Dates		20-Dec-23	04-Jan-24	18-Mar-24	28-Mar-24	31-Mar-24	17-Apr-24	105	180
2	WR-2(BSL-E.Code 4111323	Installation Testing and Commissioning of pump motor set at Saidpur Airport. Budget Tk 0.00	Job	1	OTM	HOPE	CAAB Own Fund	31	0.00	Planned Dates Planned Actual		28-Jan-24	12-Feb-24	14-Mar-24	27-Mar-24	15-Apr-24	30-Apr-24	114	180
3	WR-4(BSL-4) E.Code 4111313	Providing & installation of security street light pole underground cable at along the boundary wall west side at Saidpur Airport Budget Tk 40.00	Job	1	OTM	HOPE	CAAB Own Fund	255	40.00	Planned Dates Planned Days Actual Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26	119	135
4	WR-6(BSL-6) E.Code 4112318	Providing, installation, testing & commissioning of IIT switchgear for Main power distribution system in/c. new CCR sub-station and allied works at Saidpur Airport Budget Tk 50.00	Job	1	OTM	HOPE	CAAB Own Fund	375	50.00	Planned Dates Planned Dates Actual Dates		11-Feb-26	25-Feb-26	26-Apr-26	06-May-26	13-May-26	10-Jun-26	119	180
5	WR-7(BSL-7) E.Code 4111101	Providing & Installation of Security Lighting system of Airport Town Side, New Fire shed, Ansar Barack and Residential area at Saidpur Airport. Budget Tk 30.00	Job	1	OTM	HOPE	CAAB Own Fund	75	30.00	Planned Dates Planned Days Actual Dates		27-Nov-25	11-Dec-25	09-Feb-26	19-Feb-26	26-Feb-26	26-Mar-26	119	120
6	WR-8(BSL-8) E.Code 41112303	Supply Installation Testing & Commissioning of 80KVA UPS for Runway Lighting system for CCR Room at Saidpur Airport. Budget Tk 100.00	Job	1	OTM	HOPE	CAAB Own Fund	110	100.00	Planned Dates Planned Days Actual Dates		19-Oct-25	02-Nov-25	01-Jan-26	11-Jan-26	18-Jan-26	15-Feb-26	119	120

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7	WR-9(BSL-9)	Providing Installation Testing Commissioning of Fire suppression system for Sub-station, and Electrical Distribution board at Saidpur Airport, Nilphamari.	Job	1	OTM	HOPE	CAAB Own Fund	75	70.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26		
	Planned Days										30	14	60	10	7	28	119	120	
	Actual Dates																		
		Budget Tk 70.00																	
8	WR-11(BSL-11)	Procurement of Emergency Spare Parts of VRF/Air-conditioning system at Saidpur airport.	Job	1	OTM	HOPE	CAAB Own Fund	85	80.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
	Planned Days										30	14	60	10	7	28	119	90	
	Actual Dates																		
		Budget Tk 80.00																	
9	WR-12(BSL-12)	Providing Installation Testing & Commissioning of Uninterrupted Power Supply System (UPS) for Passenger Terminal Building with related E/M works at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	36	30.00	Planned Dates		19-Oct-25	18-Nov-25	28-Nov-25	03-Dec-25	04-Dec-25	01-Jan-26		
	Planned Days										30	30	10	5	1	28	74	120	
	Actual Dates																		
		Budget Tk 30.00																	
10	WR-13(BSL-12)	Providing & Installation of security lighting system i/c other E/M works for Runway East side Boundary wall at Saidpur Airport Nilphamari.	Job	1	OTM	HOPE	CAAB Own Fund	120	60.00	Planned Dates		27-Nov-25	11-Dec-25	09-Feb-26	19-Feb-26	26-Feb-26	26-Mar-26		
	Planned Days										30	14	60	10	7	28	119	180	
	Actual Dates																		
		Budget Tk 60.00																	
11	WR-17(BSL-17)	Providing & Replacement of Damaged/Old Electrical Distribution LT Panel board i/c related works at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	25	21.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
	Planned Days										30	14	60	10	7	28	119	90	
	Actual Dates																		
		Budget Tk 21.00																	
12	WR-25(BSL-25)	Development of Baggage Dropping system for Arrival Conveyor Belt at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	30	15.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
	Planned Days										30	14	60	10	7	28	119	90	
	Actual Dates																		
		Budget Tk 15.00																	
13	WR-28(BSL-28)	Upgradation of Earthing System for Sub-station and Passenger Terminal Building to reduce Neutral to Ground Voltage at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	35	1.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
	Planned Days										30	14	60	10	7	28	119	90	
	Actual Dates																		
		Budget Tk 1.00																	

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14	WR-30(BSL-30) E.Code 4112318	Procurement of Hydraulic Ladder for street pole lighting system at saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	245	1.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26				
										Planned Dates		30	14	60	10	7	28	119	90		
										Actual Dates											
Budget Tk 1.00																					
15	WR-33(BSL-33) E.Code 4111318	Providing & Replacement of Fault/Bournout/unserviceable Power Cable from power House to CCR areas Feeder Box and CCR area to RW-16 area's Feeder box at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	120	1.00	Planned Dates		30	14	60	10	7	28	119	90		
										Actual Dates											
Budget Tk 1.00																					
16	WR-E.Code 4111201	Providing & Installation of Airport directional singnage system for passenger Terminal Building at Saidpur(July 2025 to June 2026)	Job	1	OTM	HOPE	CAAB Own Fund	25	10.00	Planned		16-Nov-25	30-Nov-25	29-Jan-26	08-Feb-26	15-Feb-26	15-Mar-26				
										Planned		30	14	60	10	7	28	119	135		
										Actual Dates											
Budget Tk 10.00																					
17	WR-5(BSL-5) E.Code 4112318	Providing & Installation of Raising floor at Departure & arrival Conveyor Belt at Saidpur airport.	Job	1	OTM	HOPE	CAAB Own Fund	45	30.00	Planned Dates		16-Nov-25	30-Nov-25	29-Jan-26	08-Feb-26	15-Feb-26	15-Mar-26				
										Planned		30	14	60	10	7	28	119	120		
										Actual											
Budget Tk 30.00																					
18	WR-10(BSL-10) E.Code 4112318	Providing & Installation of Outdoor high bay lighting system and Decorative façade lighting for Newly Extended Terminal Building at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	100	70.00	Planned Dates		31-Oct-25	14-Nov-25	13-Jan-26	23-Jan-26	30-Jan-26	27-Feb-26				
										Planned Days		30	14	60	10	7	28	119	180		
										Actual Dates											
Budget Tk 70.00																					
19	WR-14(BSL-14) E.Code 4112313	Providing & Installation of Floor insulation mat and fabrication of different type cable dressing tray/ladder incl. other related works for New power House at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	40.00	30.00	Planned Dates		15-Nov-25	29-Nov-25	28-Jan-26	07-Feb-26	14-Feb-26	14-Mar-26				
										Planned Dates		30	14	60	10	7	28	119	180		
										Actual Dates											
Budget Tk 30.00																					
20	WR-15(BSL-15) E.Code 4121202	Supply of Consumable materials for Saidpur Airport, Nilphamari.	Job	1	OTM	HOPE	CAAB Own Fund	30.00	10.00	Planned Dates		5-Nov-25	19-Nov-25	18-Jan-26	28-Jan-26	04-Feb-26	04-Mar-26				
										Planned		30	14	60	10	7	28	119	180		
										Actual											
Budget Tk 10.00																					
21	WR16(BSL-16) E.Code 4111101	Providing & Elecrification of newly constructed D-Type Quarter building at Saidpur Airport .	Job	1	OTM	HOPE	CAAB Own Fund	40.00	30.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26				
										Planned Dates		30	14	60	10	7	28	119	90		
										Actual Dates											
Budget Tk 30.00																					

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22	WR-18(BSL-18) E.Code 4111313	Procurement of LT Underground Cable Fault point Finder equipment for Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	65	20.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
										Planned Dates		30	14	60	10	7	28	119	90
		Budget Tk 20.00								Actual Dates									
23	WR-19(BSL-19) E.Code 4112303	Procurement of Different type Electro-mechanical Equipment and accessorise for Saidpur airport.	Job	1	OTM	HOPE	CAAB Own Fund	25	25.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
										Planned Dates		30	14	60	10	7	28	119	90
		Budget Tk 25.00								Actual Dates									
24	WR-20(BSL-2) E.Code 4121202	Procurement of different type Spare parts for airport ground Lighting system at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	26	10.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
										Planned Dates		30	14	60	10	7	28	119	90
		Budget Tk 10.00								Actual Dates									
25	WR-21(BSL-21) E.Code 4111318	Providing & Repair/Replacement of Damage/Burnout CCR Control system at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	40	10.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
										Planned Dates		30	14	60	10	7	28	119	90
		Budget Tk 15.00								Actual Dates									
26	WR-22(BSL-22) E.Code 4111318	Procurement of different type Spare parts for Runway PAPI Lighting system at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	20	15.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
										Planned Dates		30	14	60	10	7	28	119	90
		Budget Tk 15.00								Actual Dates									
27	WR-23(BSL-23) E.Code 4111318	Procurement of different type Spare parts for Runway Approach Lighting system at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	EC BA	30.00 25.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
										Planned Dates		30	14	60	10	7	28	119	90
		Budget Tk 25.00								Actual Dates									
28	WR-24(BSL-24) E.Code 4111314	Providing & Replacement of Airport Mast light Rising & Lowering system incl. others related works at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	30	25.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
										Planned Dates		30	14	60	10	7	28	119	90
		Budget Tk 20.00								Actual Dates									
29	WR-26(BSL-26) E.Code 4112316	Procurement of Conveyor Belting in/c other related Tools & accessories for Departure baggage handling system at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	40	15.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
										Planned Dates		30	14	60	10	7	28	119	90
		Budget Tk 15.00								Actual Dates									

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30	WR-27(BSL-E.Code 4112316	Providing & Installation of Generator for separation of AGL system from existing power distribution system of power house in/c necessary E/M works at Saidpur AirPort	Job	1	OTM	HOPE	CAAB Own Fund	185	25.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
		Budget Tk 25.00								Planned Dates		30	14	60	10	7	28	119	90
										Actual Dates									
31	WR-29(BSL-E.Code 4111313	Providing & Laying of the Secondary power cable i/c allied works for Passenger Terminal Building at Saidpur Airport, Nilphamari.	Job	1	OTM	HOPE	CAAB Own Fund	150	1.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
		Budget Tk 1.00								Planned Dates		30	14	60	10	7	28	119	90
										Actual Dates									
32	WR-31(BSL-E.Code 4121202	Supply of different type spare parts for Passenger Terminal Building at Saidpur Airport	Job	1	OTM	HOPE	CAAB Own Fund	40	1.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
		Budget Tk 1.00								Planned Dates		30	14	60	10	7	28	119	90
										Actual Dates									
33	WR-32(BSL-E.Code 4112304	Development of Air-conditioning system for PTB at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	70	1.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
		Budget Tk 1.00								Planned Dates		30	14	60	10	7	28	119	90
										Actual Dates									
34	WR-34(BSL-E.Code 4121201	Procurement of Emergency Spare parts for Departure conveyor Belt at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	80	1.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
		Budget Tk 1.00								Planned Dates		30	14	60	10	7	28	119	90
										Actual Dates									
35	WR-35(BSL-E.Code 4111318	Fault Finding & Repair/Replacement of Different type Electric Power Cable from Power House to CCR, D-Type Area & Field Area's Feeder box i/c necessary Others work at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	40	1.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
		Budget Tk 1.00								Planned Dates		30	14	60	10	7	28	119	90
										Actual Dates									
36	WR-36(BSL-E.Code 4111313	Providing & Relocation of different sizes Electrical underground power cable for Car-park extension work at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Own Fund	48	1.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
		Budget Tk 1.00								Planned Dates		30	14	60	10	7	28	119	90
										Actual Dates									
Total=								2894.00	1022.00										

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

ANNUAL PROCUREMENT PLAN

Financial Year 2025-2026

Annual Budget :Tk. 115.00 Lac

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB.
Project/Programme Name & Code : REVENUE BUDGET, CODE NO. 3258134

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)		Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	EC	8 BA	9	10	11	12	13	14	15	16	17	18
WR-1	Supply of Runway primary & Secondary Cable in/c related other items Saidpur Airport.	Job	1	OTM	HOPE	CAAB Revenue fund	49.00	49.00	Planned Dates		22-Nov-25	06-Dec-25	04-Feb-26	14-Feb-26	21-Feb-26	21-Mar-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-2	Procurement of different type spare parts for AGL System at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Revenue fund	15.00	15.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-3	Supply of different type Bulb, Transformer & other accessories at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Revenue fund	36.00	36.00	Planned Dates		29-Nov-25	13-Dec-25	11-Feb-26	21-Feb-26	28-Feb-26	28-Mar-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-4	Procurement of different type spare parts for for Runway PAPI Lighting System at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Revenue fund	15.00	15.00	Planned Dates		30-Jan-26	13-Feb-26	14-Apr-26	24-Apr-26	01-May-26	29-May-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates		22-Nov-25	22-Nov-25	22-Nov-25	22-Nov-25	22-Nov-25	22-Nov-25		
						Sub-Total =	115.00	115.00										

Approved

ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB.
Project/Programme : REVENUE BUDGET, CODE NO. 3258105

Annual Budget : Tk. 140.00 Lac

Project/Programme : REVENUE BUDGET, CODE NO. 3258105																		
Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)		Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for Completion of Contract
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18
WR-1	Checking Cleaning & Servicing/Replacement of Power House Transformer Oil, HT Panel, LT Panel, PFI, Bus- Bar, Panel bord, with Spare Support at Saidpur Airport, Nilphamari.	Job	1	OTM	HOPE	CAAB Revenue fund	22.00	22.00	Planned Dates		10-Nov-25	24-Nov-25	23-Jan-26	02-Feb-26	09-Feb-26	09-Mar-26		
									Planned Dates		30	14	60	10	7	28		
									Actual Dates									
WR-2	Checking Testing & Servicing/Replacement of Generator AVR, Synchronous Panel, PFI Panel incl. others required accessories at Saidpur Airport, Nilphamari.	Job	1	OTM	HOPE	CAAB Revenue fund	25.00	25.00	Planned Dates		25-Nov-25	09-Dec-25	07-Feb-26	17-Feb-26	24-Feb-26	24-Mar-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-3	Supply of Different type Filter, Coolant, Maintenance Tools/accessories, in/c and Other Materials for 2x250KVA, 2x500KVA Engine Generator Set & Sub-station at Saidpur Airport, Nilphamari.	Job	1	OTM	HOPE	CAAB Revenue fund	18.00	18.00	Planned Dates		15-Nov-25	29-Nov-25	28-Jan-26	07-Feb-26	14-Feb-26	14-Mar-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-4	Providing & Installation of different type Emergency Spare part for 2x250KVA, Engine Generator set of Old Sub-Station at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Revenue fund	50.00	50.00	Planned Dates		17-Nov-25	01-Dec-25	30-Jan-26	09-Feb-26	16-Feb-26	16-Mar-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-5	Supply of spare parts for 2x500 KVA Engine Generator set of New powr House at Saidpur Airport.	Job	1	OTM	HOPE	CAAB Revenue fund	25.00	25.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
SubTotal=							140.00	140.00										

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ANNUAL PROCUREMENT PLAN
Financial Year 2025-2026

Ministry/Division : Ministry of Civil Aviation & Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity : Superintending Engineer (E/M), E/M Circle Project and Executive Engineer (E/M), E/M Division-4, CAAB.
Project/Programme : REVENUE BUDGET, CODE NO. 3258107

Annual Budget :Tk. 270.00 Lac

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)		Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	EC	8	BA	9	10	11	12	13	14	15	16	17	18	
SR-1	Emergency/Repair/Maintenacne/Supply works at Saidpur Airport during the year 2022-2023 (S:H:- Yearly Servicing Maintenance of Conveyer belt at Saidpur Airport.) Code. 3258107	Job	1	OTM-PSN	HOPE	CAAB Revenue fund	18.00	18.00	Planned Dates	Planned Dates										
									Planned Dates	Planned Dates										
									Actual Dates	Actual Dates	11-Oct-23	26-Oct-23	25-Feb-24	25-Feb-24	25-Feb-24	5-Mar-24	147			
SR-2	O & M of E/M works at Saidpur Airport, during the year 2022-2023 (S:H:- Monthly operation & Maintenance of different type A/C Unit at departure area, Arrival area, VIP, CIP, Control Tower & office area at Saidpur Airport for 24 months)	Job	1	OTM-PSN	CAAB Own Fund	CAAB Revenue fund	56.00	15.00	Planned Dates	Planned Dates	5-Nov-25	05-Dec-25	19-Dec-25	17-Feb-26	27-Feb-26	06-Mar-26	60	120		
									Planned Dates	Planned Dates		30	14	60	10	7	28	119		
									Actual Dates	Actual Dates										
SR-3	O & M of E/M works at Saidpur Airport, during the year 2022-2023 (S:H:- Monthly operation & Maintenance of AGL, Conveyor Belt, CCR, Power House, Generator, Water pump, Terminal Building, R/A area at Saidpur Airport for 36 months)	Job	1	OTM-PSN	CAAB Own Fund	CAAB Revenue fund	97.00	28.00	Planned Dates	Planned Dates	5-Nov-25	05-Dec-25	19-Dec-25	17-Feb-26	27-Feb-26	06-Mar-26	60	120		
									Planned Dates	Planned Dates		30	14	60	10	7	28	119		
									Actual Dates	Actual Dates										
SR-4	Emergency/Repair/Maintenance/Supply works at Saidpur Airport During the year 2022-2023 (SH:-Yearly servicing maintenance of departure & arrival conveyor belt at Saidpur Airport).	Job	1	PSN	CAAB Own Fund	CAAB Revenue fund	15.00	10.00	Planned Dates		5-Nov-25	05-Dec-25	19-Dec-25	17-Feb-26	27-Feb-26	06-Mar-26	60	120		
									Planned Dates		30	14	60	10	7	28	119			
									Actual Dates											
WR-1	Providing & repair/Replacement of different type damage/unserviceable spare parts for Airport Air-conditioning system at Saidpur Airport.	Job	1	OTM	CAAB Own Fund	CAAB Revenue fund	30.00	30.00	Planned Dates		20-Nov-25	04-Dec-25	02-Feb-26	12-Feb-26	19-Feb-26	19-Mar-26				
									Planned Dates		30	14	60	10	7	28	119	224		
									Actual Dates											
WR-2	Providing & Repair/Replacement of different type damage/unserviceable spare parts for PTB lift at Saidpur Airport.	Job	1	OTM	CAAB Own Fund	CAAB Revenue fund	14.00	14.00	Planned Dates		5-Nov-25	19-Nov-25	18-Jan-26	28-Jan-26	04-Feb-26	04-Mar-26				
									Planned Dates		30	14	60	10	7	28	119	224		
									Actual Dates											
WR-3	O & M of E/M works at Saidpur Airport, during the year 2022-2023 (S:H:- Monthly operation & Maintenance of Fire Fighting & Detection system at Saidpur Airport for 36 months)	Job	1	PSN	CAAB Own Fund	CAAB Revenue fund	18.00	6.00	Planned Dates		5-Nov-25	19-Nov-25	18-Jan-26	28-Jan-26	04-Feb-26	04-Mar-26				
									Planned Dates		30	14	60	10	7	28	119	224		
									Actual Dates											
WR-4	Procurement of 300 watt LED Flood Light and related others items for Airport Mast Lighting system at Saidpur Airport.	Job	1	OTM	CAAB Own Fund	Chairman CAAB	17.00	17.00	Planned Dates		10-Nov-25	24-Nov-25	23-Jan-26	02-Feb-26	09-Feb-26	09-Mar-26				
									Planned Dates		30	14	60	10	7	28	119	224		
									Actual Dates											

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WR-5	Providing Re-wiring, repairing & replacement of electrical installation for Airport Rest House at Saidpur Airport	Job	1	OTM	CAAB Own Fund	Chairman CAAB	32.00	32.00	Planned Dates		11-Nov-25	25-Nov-25	24-Jan-26	03-Feb-26	10-Feb-26	10-Mar-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-6	Emergency Repair & Maintenance of Arrival & Departure Conveyor Belt at Saidpur Airport	Job	1	OTM	CAAB Own Fund	Chairman CAAB	25.00	25.00	Planned Dates		11-Nov-25	25-Nov-25	24-Jan-26	03-Feb-26	10-Feb-26	10-Mar-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-7	Supply of different type Consumable Materials (Light, Fan, Switch, Socket etc) for Residential Area at Saidpur Airport.	Job	1	OTM	CAAB Own Fund	Chairman CAAB	20.00	20.00	Planned Dates		2-Nov-25	16-Nov-25	14-Dec-25	19-Dec-25	26-Dec-25	29-Dec-25		
									Planned Dates			14	28	5	7	3		
									Actual Dates									
WR-8	Providing and laying of Emergency power cable from power house to rest house in/c other related E/M works at Saidpur Airport.	Job	1	OTM	CAAB Own Fund	Chairman CAAB	25.00	25.00	Planned Dates		5-Jan-26	19-Jan-26	20-Mar-26	30-Mar-26	06-Apr-26	04-May-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-9	Yearly Operation & Maintenance of Airport Passenger Lift at Saidpur Airport(36 Months).	Job	1	PSN	CAAB Own Fund	Chairman CAAB	35.00	5.00	Planned Dates		8-Jan-26	22-Jan-26	23-Mar-26	02-Apr-26	09-Apr-26	07-May-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
WR-10	Providing & Installation of garden light of newly constructed carpark in front of PTB, Air Side, VIP area and Tower Side at Saidpur Airport.	Job	1	OTM	CAAB Own Fund	Chairman CAAB	25.00	25.00	Planned Dates		8-Jan-26	22-Jan-26	23-Mar-26	02-Apr-26	09-Apr-26	07-May-26		
									Planned Dates		30	14	60	10	7	28	119	
									Actual Dates									
Sub-Total =							427.00	270.00										

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