

**Completed Projects list of CAAB:**

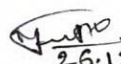
SL No	Name of the Project	Estimated Cost (Lac Tk)	Actual Cost (Lac Tk)	Implementation Period	Source of Finance
1	2	3	4	5	6
1	Development of Shah Amanat International Airport for Operation of wide-body aircraft (phase-I) part project.	3030.00	1977.31	July 1995-June 1998	GOB Grant
2	Procurement of ATC simulator for CATC.	729.00	727.22	July 1995-December 1999	Govt. of Franc Loan
3	Construction of two new Boarding bridge at HSIA.	984.00	983.00	July 1997-November 1999	CAAB's own fund
4	Development of Barisal Airport.	2949.27	2701.59	July 1992-June 2000	GOB Grant
5	Construction of stolport at Bogra.	1999.77	1999.77	March 1995-June 2000	GOB Loan & Equity
6	Procurement & Installation of ILS for Shah Amanat International Airport.	1660.00	1660.00	July 1995-December 2001	CAAB's own fund
7	HSIA's Control Tower/Operation Building Technical equipment design study.	117.00	117.00	May 1999-June 2001	Govt. of Franc Grant
8	Construction of Cargo village at Hazrat Shahjalal International Airport (Phase-I).	2507.00	2507.00	July 1994-June 2001	GOB Loan
9	Construction of Multi-storied Car-park at Hazrat Shahjalal International Airport.	995.00	947.38	July 1998-June 2002	CAAB's own fund
10	Procurement of ILS for Hazrat Shahjalal International Airport (HSIA) and Sylhet International Airport.	1814.00	1700.00	March 1994-June 2002	CAAB's own fund
11	Development of Shah Amanat International Airport for Operation of wide-body aircraft (phase-I)	57099.00	56164.95	July 1992-December 2003	JBIC Loan
12	Extension and Development of Sylhet Osmani Airport.	4825.00	4085.01	March 1993-June 2003	CAAB's own fund
13	Renovation/Refurbishment & system improvement and Development of departure floor of Passenger Terminal building at HSIA.	1255.00	1252.77	July 1998-June 2003	CAAB's own fund
14	Extension of Passenger Terminal Building at HSIA (phase-I).	5510.00	4719.24	July 1993-June 2004	CAAB's own fund
15	Construction of 1 <sup>st</sup> , 2 <sup>nd</sup> and Mejanine floor on the Passenger Terminal building at HSIA.	7614.84	5888.57	July 2000-June 2005	GOB Grant
16	Replacement of Flight Information Display System at HSIA (2 <sup>nd</sup> Revised).	1293.89	1293.89	July 2004-November 2006	CAAB's own fund
17	Asphalt overlay over the runway at Jessore Airport.	1212.60	1207.05	January 2005-June 2007	CAAB's own fund
18	Asphalt overlay over the runway and installation of runway lighting system at Cox's Bazar Airport.	2459.50	2365.00	February 2005-June 2007	CAAB's own fund



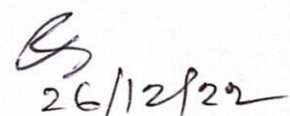
SL No	Name of the Project	Estimated Cost (Lac Tk)	Actual Cost (Lac Tk)	Implementation Period	Source of Finance
1	2	3	4	5	6
19	Replacement of existing DVOR and DME at HSIA.	538.31	512.71	July 2005-June 2008	CAAB's own fund
20	Development of Sylhet Osmani Int'l Airport for operation of wide body aircraft.	10779.10	10609.41	July 2003-June 2008	GOB Loan
21	Overhaul, Repair and Modification of existing Primary and Secondary Radar at HSIA.	1430.00	1407.00	July 2005-December 2008	CAAB's own fund
22	Extension & Modernization of Passenger Terminal building & Construction of 1 <sup>st</sup> floor at Osmani Int'l Airport.	5625.00	5326.95	July 2003-June 2009	GOB Loan
23	Renovation of emergency and normal circuit of main power plant and TB-13 sub-station at HSIA.	2400.00	2170.00	Feb'2009-June'2011	CAAB's own fund
24	Procurement of Cargo Security Scanning Machine for Cargo Village at Hazrat Shahjalal International Airport.	2878.44	2663.00	March'2010-Dec'2011	CAAB's own fund
25	Extension of passenger apron from foxtrot taxiway Towards west and export cargo apron from northern side of the existing export cargo apron at Hazrat Shahjalal International Airport.	49.87	49.85	January'11-May'13	CAAB's own fund
26	Asphalt Concrete Overlay over the existing runway at Hazrat Shahjalal International Airport, Dhaka.	18821.00	17589.32	July'08 to November'14	CAAB's own fund
27	Up-gradation of Hazrat Shahjalal International Airport, Dhaka.	56277.57	54861.45	July 2008 to Decr 2015	Danish Outright Grant and CAAB's own fund
28	Consultancy Services for the Up-gradation of Hazrat Shahjalal International Airport, Dhaka Project.	2467.90	2311.01	July 2005 – September 2015	CAAB's own fund
29	Consultancy services for Construction of 3rd Terminal, 2nd Runway and other Infrastructure Development Works at Hazrat Shahjalal International Airport (HSIA), Kurmitola, Dhaka.	3878.96	3729.92	October 2012-June 2015	CAAB's own fund
30	International Consultancy Services to assist and develop all fields of Regulatory Affairs of CAAB outlined in the Project Document CAAB-MP-2100.	2545.01	2517.73	January 2013 - November 2015	CAAB's own fund
31	Supply and Installation of Essential Equipment for Enhancement of Security System at International Airports of Bangladesh	8955.84	7572.69	January, 2016 - December, 2017	GOB Fund



SL No	Name of the Project	Estimated Cost (Lac Tk)	Actual Cost (Lac Tk)	Implementation Period	Source of Finance
1	2	3	4	5	6
32	Consultancy and delivery of services for improvement of security system at Hazrat Shahjalal International Airport.	7397.80	5982.15	March, 2016- March, 2018	CAAB's own fund
33	Airport Safety and Security System Improvement in Bangladesh (1 <sup>st</sup> Revised).	20939.42	20486.75	July 2014 to June 2017	JICA Grant & CAAB's own fund
34	Construction of CAAB Headquarters Complex at Hazrat Shahjalal International Airport, Kurmitola, Dhaka (2 <sup>nd</sup> Revised).	14795.49	14571.38	January 2011 to June 2019	CAAB's own fund
35	Construction of Cargo Apron in front of Cargo Terminal Building at Shah Amanat International Airport, Chattogram (1 <sup>st</sup> Revision).	7686.03	7686.03	December, 2015 June, 2019	CAAB's own fund
36	Consultancy Services for Development of Saidpur and Barishal Airport and Osmani International Airport, Sylhet Projects (Design Phase)	2760.01	2683.35	January'2016 to June'2019	CAAB's own fund
37	Link project for land acquisition for construction of Khanjahan Ali Airport under Public Private Partnership (PPP)]	21748.83	18658.49	July, 2015 to June, 2020.	GoB and CAAB's Own Fund
38	Extension of apron towards North of the existing export cargo apron at Hazrat Shahjalal International Airport (Phase - II).	17563.51	13745.50	17-09-2018 to 31-12-2020	CAAB's own fund
39.	The project for Security Improvement of International Airports	5962.26	3644.83	July 2019 to December 2021	JICA and CAAB's own fund
40.	Consultancy services for Construction of Bangabandhu Sheikh Mujib International Airport	13658.66	12943.25	July 2015 to June 2022	CAAB's own fund

  
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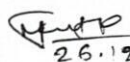
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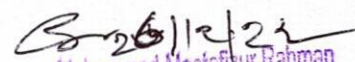


**Ongoing Projects of CAAB:**

SL No	Name of the Project	Estimated Cost (Lac Tk)	Implementation Period	Source of Finance
1	2	3	5	6
1	Development of Cox's Bazar Airport (Phase-I) (3 <sup>rd</sup> Revised)	201564.62	October,2009 to December,2023	GOB Grant & CAAB's own fund
2	Extension of Runway at Cox's Bazar Airport	370960.84	January 2019 to June 2024	GOB Grant
3	Hazrat Shahjalal International Airport Expansion Project (Phase-I) (1 <sup>st</sup> Revised)	2139906.33	July, 2016 to June, 2025	JICA Loan & GOB Grant
4	Sylhet Osmani International Airport Expansion Project (Phase-I)	230979.14	January 2019 to December,2023	GOB Grant & CAAB's own fund
5	Strengthening of Existing Runway & Taxiway at Osmani International Airport, Sylhet	45197.73	January, 2017 to June, 2023	GOB Grant
6	Strengthening of Existing Runway & Taxiway at Shah Amanat International Airport, Chattogram	54052.01	January 2018 to December 2023	GOB Grant
7	Enhancement of capacity of Civil Aviation Authority of Bangladesh on Public security at Hazrat Shahjalal International Airport	5563.42	December, 2018 to December, 2023	Govt. of Japan & GOB Grant
8	Asphalt Concrete Overlay over the Runway surface at Jashore Airport, Saidpur Airport and Shah Makhдум Airport, Rajshahi	56676.09	July 2020 to June, 2023	GOB Grant & CAAB's own fund
9	Construction of General Aviation Hangar, Hangar Apron & Apron at North side of fire station at Hazrat Shahjalal International Airport	43080.19	January, 2017 to June, 2022	CAAB's own fund
10	Construction of International Passenger Terminal at Cox's Bazar Airport (1 <sup>st</sup> Revised)	27700.00	January, 2017 to June, 2023	CAAB's own fund
11	Consultancy Services for the project' Development of Cox's Bazar Airport (Phase-II)'-Design Phase]	3471.83	July 2020 to December 2023	CAAB's own fund
12	Consultancy services for expansion of Chattogram Shah Amanat International Airport (Design Phase)	2060.92	July 2020 to December 2023	CAAB's own fund
13	Installation of RADAR including CNS-ATM (Communication, Navigation and Surveillance - Air Traffic Management) System at Hazrat Shahjalal International Airport	73013.94	July 2021 to June 2024	CAAB's own fund
14	Installation of Electric Source line for the operation of Third Terminal & Newly constructed Cargo Complex at HSIA.	6823.39	January 2022 to December 2023	CAAB's own fund

  
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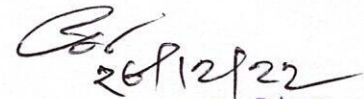
  
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Deputy Director (Dev. and Monitoring)



**Future Plan of CAAB:**

SL No	Name of the Project
1	Development of Cox's Bazar Airport (Phase-II)
2	Hazrat Shahjalal International Airport, Dhaka Expansion Project (Phase-II).
3	Construction of Parallel Taxiway at Shah Amanat International Airport (SAIA), Chattogram.
4	Construction of Heliport nearby Hazrat Shahjalal International Airport
5	Extension of Runway including with Asphalt Concrete Overlay over the Runway surface at Barishal Airport
6	Relocation and Land Acquisition for the Up gradation of Saidpur Airport
7	Up-gradation of Saidpur Airport as a Regional Airport
8	Construction of Khan Jahan Ali Airport, Bagerhat under PPP
9	Relocation and Land Acquisition for the Expansion of Osmani International Airport, Sylhet
10	Extension of existing Runway at Shah Amanat International Airport, Chattogram
11	Extension of Passenger Terminal and Cargo Building at Shah Amanat International Airport, Chattogram
12	Extension of existing Runway at Shah Makhdum Airport, Rajshahi.
13	Extension & Renovation of Passenger Terminal Building at Shah Makhdum Airport, Rajshahi
14	Refurbishment of Terminal Building 1 & 2 of Hazrat Shahjalal International Airport
15	Detailed Engineering consultancy services for Construction of Bangabandhu Sheikh Mujib International Airport
16	Construction of Bangabandhu Sheikh Mujib International Airport
17	Construction of Payra Airport

  
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